TB Budget Workshop, Thursday, October 1, 2026
TOWN BOARD WORKSHOP
Colden Town Hall – 6:00 pm

MEETING CALLED TO ORDER AT 6:25 pm

PRESENT
Councilman Dennis Robinson
Councilman Jesse Hrycik
Councilman Patricia Zurbrick
Councilman Gerald Pietraszek
Supervisor James DePasquale

ALSO PRESENT
Town Accountant Mark Adamchick
Highway Superintendent Lee Wohlhueter
Budget Officer Tammy Nuttle
Planning Board Chairman Walt Kammer
Town Clerk Deborah Jusiak
Mark Offhaus Highway Equipment Operator

Community Development Block Grant (CDBG) Workshop
Supervisor DePasquale opened the workshop by asking if the board members had any input for the 2027 CDBG.

The Board discussed the following projects:

1. Repairs to the senior center ramp and platform, second story windows, gutters, facia and septic system.

2. Rural Metro van service

The Town Board will act on this at a Public Hearing scheduled for October 8, 2027.

2027 Tentative Budget Workshop
The Board reviewed the Tentative 2027 Budget, including general, highway, and refuse fund expenses. Budget cuts were discussed, along with a proposed $1 per $1,000 Town tax and 4% raises for employees and elected officials. The refuse rate was increased to cover higher Waste Management contract costs and recycling charges, with no general fund support allocated to the refuse district.

The following are proposed 2027 tax rates after review:

General Fund	1.0
Highway Fund	7.215
Lighting	0.376
Refuse	$308.922/unit
Water	$574.297/parcel

Accountant Mark Adamchick will make the adjustments and provide a copy of the 2027 Town Preliminary Budget.

MEETING ADJOURNED AT 10:00 PM

Respectfully submitted,

Deborah Jusiak
Town Clerk