RESOLUTION: <u>OPEN PUBLIC HEARING ON THE 2027 TOWN OF COLLINS ANNUAL PRELIMINARY BUDGET</u>

Motion made by _____, seconded by _____ to open the public hearing on the 2027 Town of Collins Annual Preliminary Budget scheduled for 7:00 PM this evening at _____ PM.

NOTICE OF PUBLIC HEARING
FOR TOWN OF COLLINS
ANNUAL PRELIMINARY BUDGET

NOTICE IS HEREBY GIVEN, that the annual preliminary budget of the Town of Collins for the year 2027 has been completed and filed in the office of the Clerk of the Town of Collins, where it is available for inspection by any interested person during office hours.

FURTHER NOTICE IS HEREBY GIVEN that the Town Board of the Town of Collins will meet and review said preliminary budget and hold a public hearing thereon at the Collins Town Hall, 14093 Mill Street, Collins, New York, Erie County, on the 2nd **day of November 2026, at 7:00 P.M.** and any person may be heard in favor of or against the preliminary budget, as compiled, or for or against any item or items therein contained.

Pursuant to Section 108 of the Town law, the proposed salaries of the following town officials are hereby specified as follows:

1. Town Councilman $8,226.34 each per annum, or $32,905.36 in total
2. Supervisor $44,632.05 per annum base amount, and an additional $1,500.00 to supervise the Water Department, making the total $46,132.05 per annum
3. Town Clerk $53,863.14 per annum
4. Superintendent of Highways $71,685.89 base amount, and an additional $2,000.00 to supervise the Parks and Transfer Station, making the total $73,685.89 per annum

Dated: October 13. 2026
By Order of the Town Board
BECKY JO SUMMERS, Town Clerk

RESOLUTION: <u>CLOSE PUBLIC HEARING ON THE 2027 TOWN OF COLLINS ANNUAL PRELIMINARY BUDGET</u>

Motion made by _____, seconded by _____ to close the public hearing on the 2027 Town of Collins Annual Preliminary Budget at _____ PM.

RESOLUTION: <u>APPROVE TOWN OF COLLINS FIVE-YEAR CAPITAL COST PLAN DATED NOVEMBER 2, 2026</u>

WHEREAS, the Collins Town Board maintains a Five-Year Capital Cost Plan in planning for future projects and Town Budgets, and

WHEREAS, the Town Board desires to update this plan yearly to make it current and ongoing.

NOW LET IT BE RESOLVED, that the Town Board hereby approves the updated Five-Year Capital Cost Plan dated November 2, 2026 for the Town of Collins.

RESOLUTION: <u>ADOPT 2027 TOWN OF COLLINS BUDGET</u>

Motion made by _____, seconded by _____ to adopt the 2027 Preliminary Budget as the 2027 Town Budget.