TOWN OF

WALES

NEW YORK

ESTABLISHED 1818

2027

Adopted Budget

Supervisor: Tim Howard

Councilmembers: Donald Butcher

Donald Gallo

Dave Newman

Brenda O'Connor

2027 BUDGET FOR THE TOWN OF WALES

Adopted Summary of All Funds

FUNDS:	FUND CODE:	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
GENERAL	A	$ 1,033,410	$ 677,152	$ 356,258	$ -
HIGHWAY	DA	901,705	581,869	235,836	84,000
WC FIRE PROTECTION	SF	342,678	5,098	-	337,580
LIGHTING	SL	12,000	131	-	11,869
REFUSE	SR	323,555	-	-	323,555
SO W FIRE DISTRICT	T	128,338	-	-	128,338

2027 BUDGET FOR THE TOWN OF WALES

Schedule of Salaries of Elected Town Officials

POSITION	ANNUAL SALARY
Councilmember	$ 8,255
Councilmember	8,255
Councilmember	8,255
Councilmember	8,255
Supervisor:	
Salary	38,483
Town Clerk/Tax Collector:	
Salary	65,434
Refuse Stipend	2,692
Vital Statistics Stipend	609
Central Services	2,692
Cemetery	1,077
Town Justice	14,426
Town Justice	14,426
Highway Superintendent:	
Salary	71,472
Superintendent of Parks	2,749
Superintendent of Buildings	1,492
Superintendent of Cemetery	663

2027 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
Appropriations				
Town Board PS	A1010.1	33,018	1,114	3.5%
Town Board CE	A1010.4	500	-	0.0%
SUB-TOTAL:		33,518	1,114	3.4%
Town Justice I PS	A1110.10	14,426	488	3.5%
Town Justice II PS	A1110.11	14,426	488	3.5%
Town Just Clerk PS	A1110.12	23,964	811	3.5%
Town Justices CE	A1110.4	8,500	-	0.0%
SUB-TOTAL:		61,316	1,787	3.0%
Supervisor PS	A1220.1	38,483	1,301	3.5%
Supervisor PS	A1220.12	-	(3,372)	-100.0%
Supervisor CO	A1220.2	1,200	-	0.0%
Supervisor CE	A1220.4	62,100	2,100	3.5%
SUB-TOTAL:		101,783	29	0.0%
Budget CE	A1340.4	7,918	268	3.5%
SUB-TOTAL:		7,918	268	3.5%
Assessors PS	A1355.1	23,225	785	3.5%
Assessors PS	A1355.13	3,471	-	0.0%
Assessors CO	A1355.2	1,500	-	0.0%
Assessors CE	A1355.4	4,000	-	0.0%
SUB-TOTAL:		32,196	785	2.5%

2027 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
Town Clerk PS	A1410.1	65,433	5,584	9.3%
Dep. Town Clerk PS	A1410.11	23,936	1,313	5.8%
Town Clerk CO	A1410.2	1,500	-	0.0%
Town Clerk CE	A1410.4	3,500	-	0.0%
SUB-TOTAL:		94,369	6,897	7.9%
Attorney PS	A1420.1	19,955	675	3.5%
Attorney CE	A1420.4	3,000	-	0.0%
Attorney PS Pros	A1420.1	5,445	184	3.5%
SUB-TOTAL:		28,400	859	3.1%
Engineer CE	A1440.4	10,000	-	0.0%
SUB-TOTAL:		10,000	-	0.0%
Central Services	A1610.1	2,692	91	3.5%
SUB-TOTAL:		2,692	91	3.5%
Buildings PS	A1620.1	1,492	50	3.5%
Buildings PS	A1620.12	3,600	-	0.0%
Buildings CO	A1620.2	10,000	-	0.0%
Buildings CE	A1620.4	60,000	-	0.0%
SUB-TOTAL:		75,092	50	0.1%
Printing & Mailing	A1670.4	5,500	-	0.0%
SUB-TOTAL:		5,500	-	0.0%
Central Data Process & Cap Outlay	A1680.2	5,485	-	0.0%
Central Data Process	A1680.4	14,500	-	0.0%
SUB-TOTAL:		19,985	-	0.0%

2027 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
Unallocated Ins.	A1910.4	25,000	-	0.0%
SUB-TOTAL:		25,000	-	0.0%
Municipal Assoc Dues	A1920.4	1,500	-	0.0%
SUB-TOTAL:		1,500	-	0.0%
Chargebacks	A1950.4	-	(108)	-100.0%
SUB-TOTAL:		-	(108)	-100.0%
Contingency Acct.	A1990.4	20,000	-	0.0%
SUB-TOTAL:		20,000	-	0.0%
Constable PS	A3120.1	6,308	2,918	86.1%
SUB-TOTAL:		6,308	2,918	86.1%
Dog Control PS	A3510.1	2,379	(3,074)	-56.4%
Dog Control CE	A3510.4	2,000	-	0.0%
SUB-TOTAL:		4,379	(3,074)	-41.2%
Exam Brd PS	A3610.1	1,598	54	3.5%
SUB-TOTAL:		1,598	54.00	3.5%
Bldg Inspec-Code PS	A3620.1	32,240	5,740	21.7%
Bldg Insp PS	A3620.11	18,354	618	3.5%
Bldg Inspec-Code CO	A3620.2	4,000	3,000	300.0%
Bldg Inspec-Code CE	A3620.4	9,900	250	2.6%
SUB-TOTAL:		64,494	9,608	17.5%
Civil Defense	A3640.4	465	15	3.3%
SUB-TOTAL:		465	15	3.3%
Public Health - Code Red	A4010.4	3,206	-	0.0%
SUB-TOTAL:		3,206	-	0.0%
Registrar PS	A4020.1	609	21	3.6%
SUB-TOTAL:		609	21	3.6%

2027 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
Highway Super. PS	A5010.1	71,472	2,416	3.5%
Highway Super. CE	A5010.4	2,590	76	3.0%
Highway Super CE	A5010.42	800	-	0.0%
SUB-TOTAL:		74,862	2,492	3.4%
Prog for Aging CE	A6772.4	5,472	107	2.0%
SUB-TOTAL:		5,472	107	2.0%
Parks PS	A7110.1	2,749	92	3.5%
Parks PS	A7110.12	1,521	52	3.5%
Parks CE	A7110.2	8,000	-	0.0%
Parks CO	A7110.4	2,500	-	0.0%
SUB-TOTAL:		14,770	144	1.0%
Youth Cont. CE	A7310.4	18,750	858	4.8%
SUB-TOTAL:		18,750	858	4.8%
Historian PS	A7510.1	3,113	105	3.5%
Historian PS	A7510.12	840	28	3.4%
Historian CE	A7510.4	2,000	-	0.0%
SUB-TOTAL:		5,953	133	2.3%
Celebrations CE	A7550.4	1,500	-	0.0%
SUB-TOTAL:		1,500	-	0.0%

2027 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
Sr Citizens CE	A7620.4	7,149	140	2.0%
SUB-TOTAL:		7,149	140	2.0%
Zoning PS	A8010.1	798	27	3.5%
Zoning PS	A8010.12	2,718	92	3.5%
Zoning PS	A8010.13	1,242	42	3.5%
SUB-TOTAL:		4,758	161	3.5%
Planning PS	A8020.1	798	27	3.5%
Planning PS	A8020.12	2,718	92	3.5%
Planning PS	A8020.13	2,070	70	3.5%
SUB-TOTAL:		5,586	189	3.5%
Conservation PS	A8090.1	473	16	3.5%
Conservation PS	A8090.11	1,509	51	3.5%
SUB-TOTAL:		1,982	67	3.5%
Refuse & Garbage	A8160.4	230	-	0.0%
SUB-TOTAL:		230	-	0.0%
Emergency Disaster Work CO	A8760.1	2,112	72	3.5%
Emergency Disaster Work CE	A8760.4	876	-	0.0%
SUB-TOTAL:		2,988	72	2.5%
Cemetery PS	A8810.1	1,739	58	3.4%
Cemetery PS	A8810.12	3,135	-	0.0%
Cemetery CO	A8810.2	300	-	0.0%
Cemetery CE	A8810.4	2,500	-	0.0%
SUB-TOTAL:		7,674	58	0.8%
Other Home & Comm Serv	A8989.4	500	-	0.0%
SUB-TOTAL:		500	-	0.0%

2027 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
NYS Retirement	A9010.8	48,650	1,871	4.0%
Social Security	A9030.8	32,583	1,434	4.6%
Workers Comp	A9040.8	6,163	-	0.0%
Health Ins.	A9060.8	18,512	1,402	8.2%
SUB-TOTAL:		105,908	4,707	4.7%
Interfund Transfer	A9901	175,000	25,000	16.7%
Capital Reserves	A9950.9	-	(99,172)	-100.0%
SUB-TOTAL:		175,000	(74,172)	-29.8%
Appropriation TOTALS:		1,033,410	(43,730)	-4.1%

2027 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
Revenues				
Interest & Penalties	A1090	6,850	-	0.0%
Sales Tax	A1120	485,000	-	0.0%
Franchise Fees	A1170	35,000	(4,000)	-10.3%
Tax Collection Fees	A1232	100	-	0.0%
Clerk's Fees	A1255	1,500	-	0.0%
Dog Pound Fees	A1550	100	-	0.0%
Elections	A2215	400	-	0.0%
Int & Earnings	A2401	15,000	12,000	400.0%
Games of Chance	A2530	10	-	0.0%
Dog Licenses	A2544	1,000	(200)	-16.7%
Building Permits	A2555	6,000	(5,000)	-45.5%
Special Use Permits	A2594	-	(1,000)	-100.0%
Justice Receipts	A2610	30,000	(2,288)	-7.1%
Mortgage Taxes	A3005	70,000	-	0.0%
AIM Payments	A3089	26,192	-	0.0%
Revenue TOTALS:		677,152	(488)	-0.1%
Use of Fund Balance/Reserves		356,258	(43,242)	-10.8%

2027 BUDGET FOR THE TOWN OF WALES
HIGHWAY FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
Appropriations				
Chargebacks	DA1930.4	13	13	********
SUB-TOTAL:		13	13	********
Repairs PS	DA5110.1	75,539	(3,850)	-4.8%
Repairs CE	DA5110.4	79,591	2,318	3.0%
Repairs	DA5110.42	50,000	-	0.0%
SUB-TOTAL:		205,130	(1,533)	-0.7%
Improvements CO	DA5112.2	63,091	3,460	5.8%
SUB-TOTAL:		63,091	3,460	5.8%
Machinery EQ	DA5130.2	160,000	10,000	6.7%
Machinery CE	DA5130.4	45,808	1,334	3.0%
SUB-TOTAL:		205,808	11,334	5.8%
Snow Removal PS	DA5142.1	91,343	20,060	28.1%
Snow Removal CE	DA5142.4	82,593	2,406	3.0%
SUB-TOTAL:		173,936	22,466	14.8%
State Retirement	DA9010.8	33,376	8,516	34.3%
Social Security	DA9030.8	13,266	1,240	10.3%
Workers Comp	DA9040.8	13,810	-	0.0%
Disability insurance	DA9055.8	250	-	0.0%
Hos/Med Insurance	DA9060.8	37,024	6,684	22.0%
SUB-TOTAL:		97,727	16,440	20.2%
Transfers, Capital	DA9950.9	156,000	6,000	4.0%
Appropriation TOTALS:		901,705	58,180	6.9%

2027 BUDGET FOR THE TOWN OF WALES
HIGHWAY FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
Revenues				
Property Tax	DA1001	84,000	-	0.0%
Pay't in Lieu of Taxes	DA1081	1,033	-	0.0%
Sales Tax	DA1120	115,000	-	0.0%
Ser Other Gov	DA2300	226,745	6,604	3.0%
Interest & Earnings	DA2401	1,000	-	0.0%
Con Highway Aid	DA3501	63,091	3,460	5.8%
Interfund Transfers	DA5031	175,000	25,000	16.7%
Revenue TOTALS:		665,869	35,064	5.6%
Use of Fund Balance/Reserves		235,836	23,116	10.9%

2027 BUDGET FOR THE TOWN OF WALES
FIRE PROTECTION FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
Appropriations				
Fire Contract	SF3410.4	212,323	6,184	3.0%
Fire Dispatch	SF3410.4	14,635	1,964	15.5%
Workers Comp	SF9040.8	16,020	-	0.0%
Fire Prot. LOSAP	SF9025.8	99,700	1,700	1.7%
Appropriation TOTALS:		342,678	9,848	3.0%
Revenues				
Property Tax	SF1001	337,580	9,848	3.0%
Payment in Lieu of Taxes	SF1081	5,098	-	0.0%
Revenue TOTALS:		342,678	9,848	3.0%

2027 BUDGET FOR THE TOWN OF WALES
LIGHTING FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
Appropriations				
Chargebacks	SL1930.4	2	(4)	-66.7%
Street Lights CE	SL5182.4	11,998	4	0.0%
Appropriation TOTALS:		12,000	-	0.0%
Revenues				
Property Tax	SL1001	11,869	-	0.0%
Pay't in Lieu of Taxes	SL1081	131	-	0.0%
Revenue TOTALS:		12,000	-	0.0%

2027 BUDGET FOR THE TOWN OF WALES
REFUSE FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
Appropriations				
Chargebacks	SR1930.4	96	96	********
Refuse PE	SR8160.1	2,692	91	3.5%
Refuse CO	SR8160.41	317,712	28,704	9.9%
Refuse CO	SR8160.42	3,055	-	0.0%
Appropriation TOTALS:		323,555	28,891	9.8%
Revenues				
Property Tax	SR1001	323,555	28,891	9.8%
Revenue TOTALS:		323,555	28,891	9.8%

2027 BUDGET FOR THE TOWN OF WALES

South Wales Fire District Fund

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2027	Change from Adopted 2026	% Change from 2026
Appropriations				
Fire Contract		128,337.94	9,192.74	7.7%
Appropriation TOTALS:		128,337.94	9,192.74	7.7%
Revenues				
Real Property Tax		128,337.94	9,192.74	7.7%
Revenue TOTALS:		128,337.94	9,192.74	7.7%