Town of Boston, New York

2027 Tentative Budget Presentation & Ongoing Project Discussion

Prepared by Ellie Pericak, Budget Director

October 14, 2026

Budget Basics

1. Every local government in New York State is required to adopt a budget for all major operating funds it maintains.

General	Highway	Fire	Ambulance	Lighting	Garbage & Refuse	Water

2. The budget is comprised of two major parts:

Budgeted Revenues	Appropriations
The financing Sources expected to be used to finance operations "Money In"	The legally authorized limits for using the estimated revenues during a single fiscal year "Money Out"

3. What is the budget?

A plan of services to be provided to the taxpayers
AND the funding sources to pay for the services

- Upcoming Year
- Future Known Events (Reserves)
- Future Unforeseen Events (Contingencies)
- Fund Balance

Budget Basics

4. The Budget is a "Living Document"

Original Budget	• Adopted Annually by November 20th
Budget Amendments + Budget Transfers	• Any point in the year • Changing the budget for unplanned events during the year • Ex. Grant $ received, a new Capital Project is started, a planned project costs less than expected and extra money is re-allocated, etc.

5. The Budget is a PLAN →



Although shown in terms of money ($), no actual money has been, spent, moved, or "set aside" for the authorized purposes.

All money remains in the bank accounts of the Town

Appropriations is only an authorization to spend up to that amount

If Revenues fall short of expectations, Appropriations need to be assessed for cutbacks or changes to funding sources such as being taken out of Fund Balance

Encumbrance is the step between Appropriation and Expenditure. A contract or purchase order is entered into, reducing the appropriations available, yet money has not yet gone out the door

Budget Basics



6. The Budget is Set Annually

   - At the end of the fiscal year, any unused appropriation (authority to spend) lapses and the new year's budget (plan for spending) kicks in
   - When a department doesn't spend all the money they are authorized to spend in that year, they don't lose the money (the money is still in the Town's bank account), they may just lose the authority to spend that money if it is re-allocated differently in the upcoming budget
   - At year-end, all unspent money rolls to Fund Balance which can then be used as a financing source in the following year, or saved for future projects



7. Multiyear Planning

   - Allows decision makers to set long-term priorities and work towards goals rather than making choices based only on the needs and politics of the moment

Multiyear Financial Plan	Multiyear Capital Plan
Projects revenues and expenditures for several years into the future. Illustrates potential future results of current decisions	Identifies all capital and major equipment needs, prioritizes projects, and includes maintenance cycle to sustain current capital assets

Budget Basics – Grocery Shopping Example (1/2)

Identify the Fiscal Year

- This Shopping Trip

Establish a Budget

- Plan to use $200 from Savings + $50 from a friend who owes me (Revenue Sources)
- Total planned to spend is $250 (this is your appropriations)

Revenue Shortfall Leads to Amended Appropriations

- Friend has not yet paid you – you don't have the $50.
- With no other revenue source, your new budgeted spending is $200

Purchase Request

- Son wants a toy that costs $15 (unplanned – no budget for this)

Review Budget

- Is this a priority of this trip? Is there enough of the $200 left to pay for this?

Amend Budget

- Total planned groceries come to $180, leaving $20 in your pocket. You allow your son to use the $20 left.
- Now you have allocated $180 Groceries, $20 to Son

Approve Purchase Request

- As the $15 toy is less than $20, you allow him to pick up the toy

Budget Basics – Grocery Shopping Example (2/2)

Encumbrance

- Picking up the toy obligates you to pay $15
- Groceries in the cart obligate you to pay $180
- Total Encumbered is $195

Expenditure

- Checking out at the register – money leaves your wallet
- Purchase Request and encumbrance closed for the toy ($15) and groceries ($180). Total expended was $195

Budget Review & Analysis of Fund Balance

- You planned to spend $250 but only had received $200
- Of the $200, you spent $195. You have $5 in your pocket at the end of the trip (this is your fund balance)

Unexpected Revenue (Grant, bank interest, etc.)

- You find $20 unattended on the sidewalk (unrestricted revenue). Your fund balance is now $5 + $20 = $25
- You can now get ice cream, put gas in your car, etc. - If you go to a restaurant planning to spend the $25 on dinner (you amended your budgeted appropriations to include $25 Restaurant Food) then receive a coupon for a free drink (grant), you can only use that coupon on a drink as specified. The $25 needs to cover your remaining meal. Lets say your bill comes to $15 which you pay in full. Your fund balance is now $25 - $15 = $10

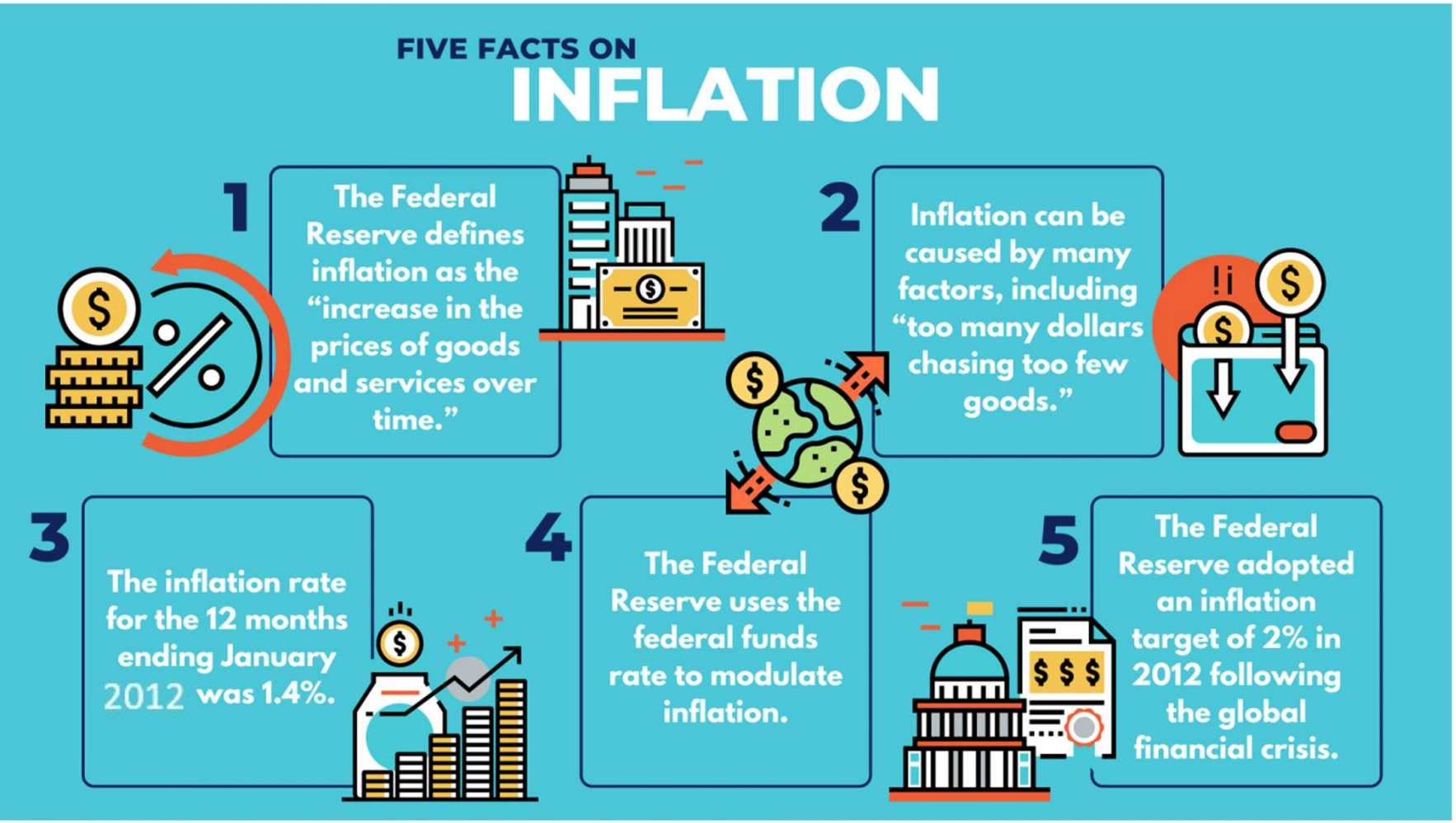
Close out Fiscal Year

- The trip is over, we had $10 remaining (surplus) after both the shopping trip and restaurant meal which we can hold onto (fund balance) to use towards the next shopping trip, or put it towards your car payment, or utilities, dinner, etc. (allocating fund balance in a new year's budget)
- You want to assess your next shopping trip's needs based on your needs at the time. Just because you spent $15 on a toy last trip, doesn't mean its best to budget another $15 for toys on your next trip. Similarly, you paid for the restaurant meal out of a one-time revenue source. You should not plan another restaurant meal, just because you had that during your last trip (match appropriations to planned revenue sources)

2027 Budget – Tentative Timeline

Date	Event
August 17-24	Departments will start receiving their budget request forms for 2027
August 24 - Sept 15	Budget Director and Supervisor to meet with Department Heads
September 1-16	Budget Director and Supervisor compile first draft of budget
September 16 Work Session	Budget Director's first draft of budget to Town Board for discussion
September 30	Tentative Budget filed with the Town Clerk (by Sept. 30th)
September 30 ***Special*** Board Meeting	Town Clerk presents Tentative Budget to the Town Board & public (by Oct. 5th) Town Board to schedule Public Hearing for October 21st Town Board potentially schedules work session within October 22nd – 30th
October 14 Community Room	Budget Presentation to the Public – 7:00 pm
October 21 Board Meeting	Public Hearing about the Budget*
October 22 – 30	Board work session (if needed) & budget revisions
November 4th Board Meeting	Resolution with revisions to the Tentative Budget Looking to adopt the Budget
November 20th	Budget must be adopted by Town Board no later than this date Tax Cap must be filed with NYS OSC Budget must be filed with Erie County Budget must be filed with USDA (debt reporting requirements)

History of the “2% Tax Cap”



Meaning the goal was for prices to raise 2% each year

History of the "2% Tax Cap"

On June 24, 2011 the property tax cap was signed into law (*see* Chapter 97 of the NYS Laws of 2011). Below is guidance to assist local governments in the implementation of the property tax cap.

Key Components of the Tax Cap

- ✓ **What is the property tax cap?**
  The tax cap law establishes a limit on the annual growth of property taxes levied by local governments and school districts to two percent or the rate of inflation, whichever is less.

- ✓ **Who is subject to the tax cap?**
  The cap applies to all independent school districts outside of the Big Five Cities (i.e. dependent school districts) and to all local governments including counties, cities, towns, villages and special districts (except those special districts noted below). The cap does not apply to New York City.

- ✓ **Are there exceptions to the tax cap?**
  There are limited, narrow exclusions to the cap, including certain costs of significant judgments arising out of tort actions and unusually large year-to-year increases in pension contribution rates.

- ✓ **Is there an override mechanism to the tax cap?**
  The tax levy cannot exceed the cap unless 60 percent of voters (for school districts) or 60 percent of the total voting power of the governing body (for local governments) approve such increase.

- ✓ **When is the tax cap effective?**
  The cap first applies to local fiscal years beginning in 2012. Local budgets that commenced in 2011 but conclude in 2012 are not affected.

New York State Comptroller
THOMAS P. DiNAPOLI

Property Tax Cap

Inflation and Allowable Levy Growth Factors

Inflation Factors and Allowable Levy Growth Factors by Fiscal Year Beginning

Fiscal Year	2024 Inflation Factor	2024 Allowable Levy Growth Factor	2025 Inflation Factor	2025 Allowable Levy Growth Factor	2026 Inflation Factor	2026 Allowable Levy Growth Factor	2027 Inflation Factor	2027 Allowable Levy Growth Factor
Jan 1 - Dec 31	6.26%	1.0200	3.30%	1.0200	2.64%	1.0200	3.13%[1]	1.0200

Fiscal Year	2020 Inflation Factor	2020 Allowable Levy Growth Factor	2021 Inflation Factor	2021 Allowable Levy Growth Factor	2022 Inflation Factor	2022 Allowable Levy Growth Factor	2023 Inflation Factor	2023 Allowable Levy Growth Factor
Jan 1 - Dec 31	2.07%	1.0200	1.56%	1.0156	2.30%	1.0200	7.17%	1.0200

Fiscal Year	2016 Inflation Factor	2016 Allowable Levy Growth Factor	2017 Inflation Factor	2017 Allowable Levy Growth Factor	2018 Inflation Factor	2018 Allowable Levy Growth Factor	2019 Inflation Factor	2019 Allowable Levy Growth Factor
Jan 1 - Dec 31	0.73%	1.0073	0.68%	1.0068	1.84%	1.0184	2.25%	1.0200

Fiscal Year	2012 Inflation Factor	2012 Allowable Levy Growth Factor	2013 Inflation Factor	2013 Allowable Levy Growth Factor	2014 Inflation Factor	2014 Allowable Levy Growth Factor	2015 Inflation Factor	2015 Allowable Levy Growth Factor
Jan 1 - Dec 31	2.01%	1.0200	2.93%	1.0200	1.66%	1.0166	1.56%	1.0156

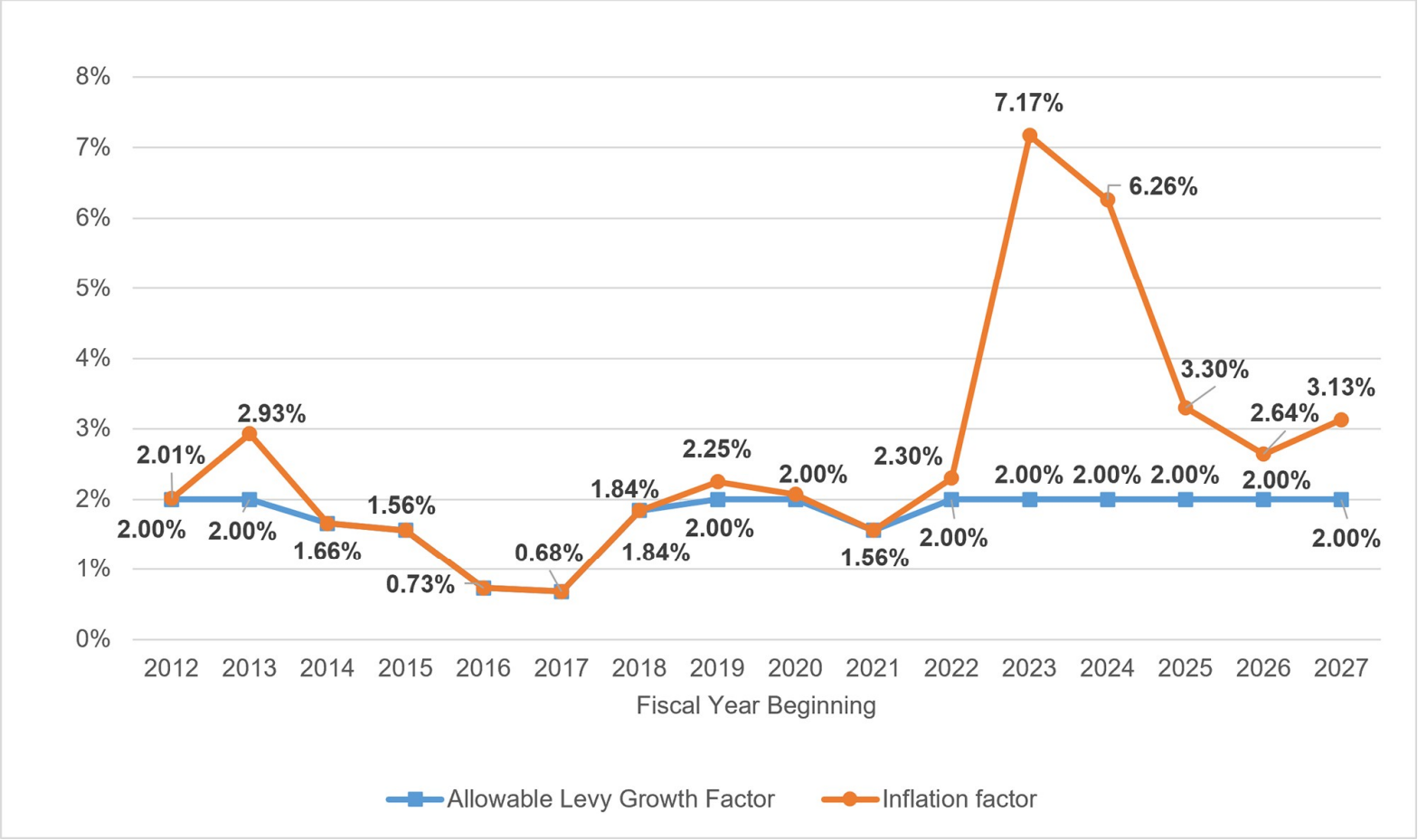
Key:
- Under 2%
- 2-3%
- Over 3%

The tax cap, which first applied to local governments (excluding New York City) and school districts in 2012, limits annual tax levy increases to the lesser of the inflation factor or 2% with certain exceptions. The law includes a provision that allows municipalities to override the cap.

New York State Comptroller
THOMAS P. DiNAPOLI

Property Tax Cap

Inflation and Allowable Levy Growth Factors



"For the sixth consecutive year, the allowable tax levy growth will be limited to 2%," State Comptroller Thomas P. DiNapoli said. “Local governments are tasked with the difficult challenge of delivering essential services efficiently while managing higher costs of goods and services, as well as the persistent threat of destabilizing federal actions.”

[DiNapoli: Tax Cap Remains at 2% for 2027 | Office of the New York State Comptroller]

OFFICE OF THE NEW YORK STATE COMPTROLLER

Thomas P. DiNapoli, State Comptroller

Increase in Planned Tax Cap Overrides Suggests Growing Fiscal Pressure

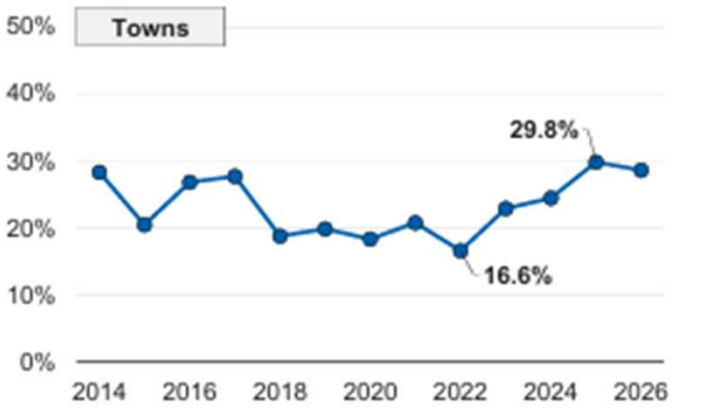
Planned Tax Cap Overrides Are on the Rise

Local governments in New York State are subject to a statutory real property tax levy limit (also referred to as the "tax cap").[1] In recent years, there has been a sharp rise in the number of municipalities (cities, counties, towns and villages) and fire districts reporting to the Office of the New York State Comptroller (OSC) that they plan to override the tax cap. Even school districts, for whom overrides are more difficult, are reporting a slight increase. A local government reporting plans to override the tax cap is merely making a statement of intent; it does not tell us whether the entity exceeded the cap for that year. Still, a planned override may suggest that local officials believe that additional revenue, beyond what is allowed by the tax cap, may be necessary to achieve budgetary balance in the next fiscal year.[2] This is most evident with cities, as nearly half of them indicated that they planned to override the tax cap for local fiscal years ending (FYE) in 2025.

This report uses self-reported local government data to examine trends in planned tax cap overrides by class of local government, including counties, cities, towns, villages, school districts and fire districts, with a focus on the rise in planned overrides in recent years.[3] New York City is excluded from this report because it is not subject to the tax cap.

August 2026

Percentage of Municipalities Planning to Override the Property Tax Cap, Local Fiscal Years Ending (FYE) in 2014 to 2026



Overriding the Tax Cap

For 2027 the Town of Boston is proposing to override the tax cap for the 2nd time. Why?

Primary Reason – Water Projects!

RENEWAL & NEW MONEY ISSUE **BOND ANTICIPATION NOTES**

In the opinion of Harris Beach Martha Cullina PLLC, Buffalo, New York, Bond Counsel to the Town, under existing statutes, regulations, administrative rulings, and court decisions, and assuming continuing compliance by the Town with its covenants relating to certain requirements contained in the Internal Revenue Code of 1986, as amended (the "Code"), and the accuracy of certain representations made by the Town, interest on the Notes is excluded from gross income of the owners thereof for Federal income tax purposes and is not an "item of tax preference" for purposes of the Federal alternative minimum tax imposed on individuals. However, interest on the Notes held by certain corporations that are subject to the Federal corporate alternative minimum tax is included in the computation of "adjusted financial statement income" for purposes of the Federal alternative minimum tax imposed on such corporations. Bond Counsel is also of the opinion that under existing statutes interest on the Notes is exempt from personal income taxes imposed by the State of New York or any political subdivision thereof (including The City of New York). No opinion is expressed regarding other Federal or State tax consequences arising with respect to the Notes. See "TAX MATTERS" herein.

*The Notes **will be** designated by the Town as "qualified tax-exempt obligations" pursuant to Section 265 (b)(3) of the Code*

TOWN OF BOSTON
ERIE COUNTY, NEW YORK

$4,675,000
3.850% BOND ANTICIPATION NOTES – 2026
(the "Notes")

$915,000 Water Tanks
+
$2,675,000 Waterlines Phase 1
+
$1,085,000 Waterlines Phase 2 (initial costs)

Date of Issue: October 1, 2026 **Maturity Date: October 1, 2027**

Amount Due in 2027:

Principal: $130,000 *Increases to $175,000 in 2028*

Interest: $179,988 *Up from $129,863 owed in 2026*

Total BAN: $309,988 *So a roughly 50,000 increase in interest this year*

PLUS a known $45,000 increase in principal next year (next year's interest unknown)

$242,667 in Principal + Interest just in Water Dist. 1

Overriding the Tax Cap

Nature of the Obligations

Each Note when duly issued and paid for will constitute a contract between the Town and the holder thereof.

The Notes will be general obligations of the Town and will contain a pledge of the faith and credit of the Town for the payment of the principal thereof and the interest thereon. For the payment of such principal of and interest on the Town has the power and statutory authorization to levy ad valorem taxes on all taxable real property in the Town, subject to certain applicable statutory limitations set forth in Chapter 97 of the New York Laws of 2011, as amended. (See "REAL PROPERTY TAXES - Tax Levy Limitation Law" herein).

Under the Constitution of the State, the Town is required to pledge its faith and credit for the payment of the principal of and interest on the Notes, and the State is specifically precluded from restricting the power of the Town to levy taxes on real estate therefor. The State Constitution requires the Town to provide by appropriation for the payment of interest on all obligations which will become due during the fiscal year. In addition, the State Constitution requires the Town to provide in each year by appropriation for the payment of all installments of principal of the Notes which will become due and payable in such year.

No principal of or interest on Town indebtedness is past due. The Town has never defaulted in the payment of principal of or interest on any indebtedness.

Under the Constitution of the State, the Town is required to pledge its faith and credit for the payment of the principal of and interest on the Notes and is required to raise real estate taxes, and without specification, other revenues, if such levy is necessary to repay such indebtedness. While the Tax Levy Limitation Law imposes a statutory limitation on the Town's power to increase its annual tax levy, with the amount of such increase limited by the formulas set forth in the Tax Levy Limitation Law, it also provides the procedural method to surmount that limitation. See "REAL PROPERTY TAXES – "Tax Levy Limitation Law," herein.

From the Official Statement – the Town is required to raise taxes to repay the indebtedness. If this is being limited by the Tax Levy Limitation Law ("2% Tax Cap"), the Town is responsible for following the procedural method to surmount the limitation.

Overriding the Tax Cap

The Property Tax Cap

Guidelines for Implementation

Process:

1. Hold a Public Hearing regarding overriding the Tax Cap
2. Pass a Resolution adopting a Local Law allowing the Budget to Exceed the Tax Cap
3. Once passed, the Budget can be adopted exceeding the tax cap



Overriding the Tax Cap

Step 1 – Public Hearing

LEGAL NOTICE
TOWN OF BOSTON
NOTICE OF PUBLIC HEARING – LOCAL LAW REGARDING THE TAX LEVY LIMIT

NOTICE IS HEREBY GIVEN that pursuant to resolution of the Town Board of the Town of Boston, NY, a public hearing will be held at the Boston Town Hall, 8500 Boston State Road, at 7:40 PM Eastern Prevailing Time, on October 21, 2026 for the purpose of considering the Proposed Local Law which, if approved, would allow the real property tax levy in the 2027 Town Budget to exceed the tax levy limit pursuant to General Municipal Law Section 3-c(5). This Local Law is drafted due to the water projects occurring throughout Town and the upcoming increases to debt service. Copies of the proposed local law are available for review in the office of the Town Clerk during regular office hours.









Step 2 – Resolution

TOWN OF BOSTON - RESOLUTION NO. 2026-_____

ADOPTING A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C

WHEREAS, on October 21, 2026, the Town Board of the Town of Boston held a public hearing at Boston Town Hall, 8500 Boston State Road, Boston, New York, to hear all interested parties on a proposed Local Law entitled "A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C"; and

WHEREAS, the purpose of said local law allows the Town Board to adopt a 2027 budget with an increase in taxes exceeding the annual Tax Levy Limit; and

WHEREAS, the Town Board actively tries to stay under the Tax Levy Limit each year despite inflation and increasing economic pressures; and

WHEREAS, in 2027 the Town of Boston Water District 1 will be repaying on the principal and interest of a $4,675,000 Bond Anticipation Note (BAN) issued for Phase 1 and engineering of Phase 2 of a large-scale Water Project, which will require the capital improvements property tax code in this district to increase significantly to fund the required debt service payments; and

WHEREAS, the Fire District needs to increase tax revenue to support the proposed 2027-2029 Fire Contract; and

WHEREAS, the General Fund's fund balance has supported a multitude of capital projects in recent years allowing less room to budget appropriated fund balance;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Boston hereby adopts the 2026 Local Law entitled "A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C", a copy of which is attached hereto and made part of this resolution; and

BE IT FURTHER RESOLVED, that the Town Clerk is hereby directed to enter said Local Law in the minutes of this meeting and in the Local Law Book of the Town of Boston and give due notice of the adoption of said Local Law to the Secretary of State of New York.

On October 21, 2026, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

Overriding the Tax Cap

A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C

Be it enacted by the Town Board of the Town of Boston as follows:

Section 1. Legislative Intent
It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Boston pursuant to General Municipal Law § 3-c, and to allow the Town of Boston to adopt a budget for the fiscal year 2027 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

Section 2. Authority
This local law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes the town board to override the tax cap by the adoption of a local law approved by vote of sixty percent (60%) of the town board.

Section 3. Tax Levy Limit Override
The Town Board of the Town of Boston, County of Erie is hereby authorized to adopt a budget for the fiscal year 2027 that requires a real property tax levy in excess of the amount otherwise proscribed in General Municipal Law, §3-c.

Section 4. Severability.
If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date.
This local law shall take effect immediately upon filing with the Secretary of State.

2027 Tentative Budget Presentation



October 14, 2026

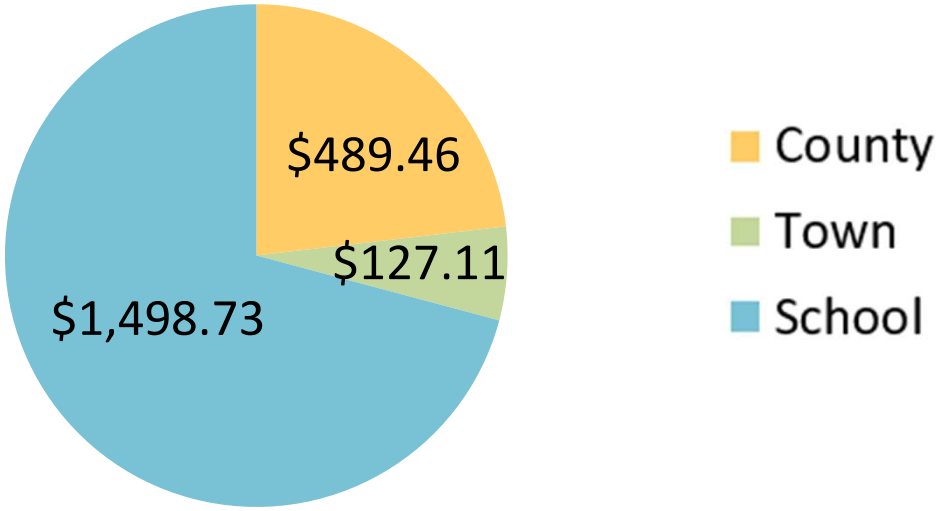
Town of Boston, New York

2026 Budget Recap

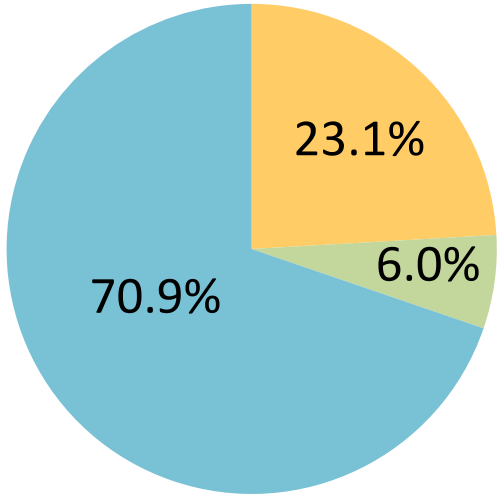
October 14, 2026

Town of Boston, NY – 2026 Budget

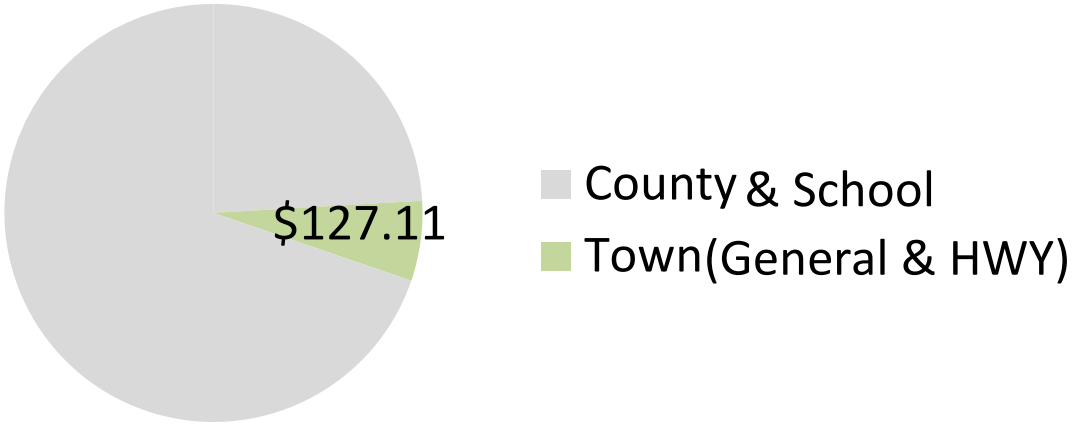
Allocation of 2026 Tax Levy - $2,115.30



Allocation of 2026 Tax Levy (as Percentage)

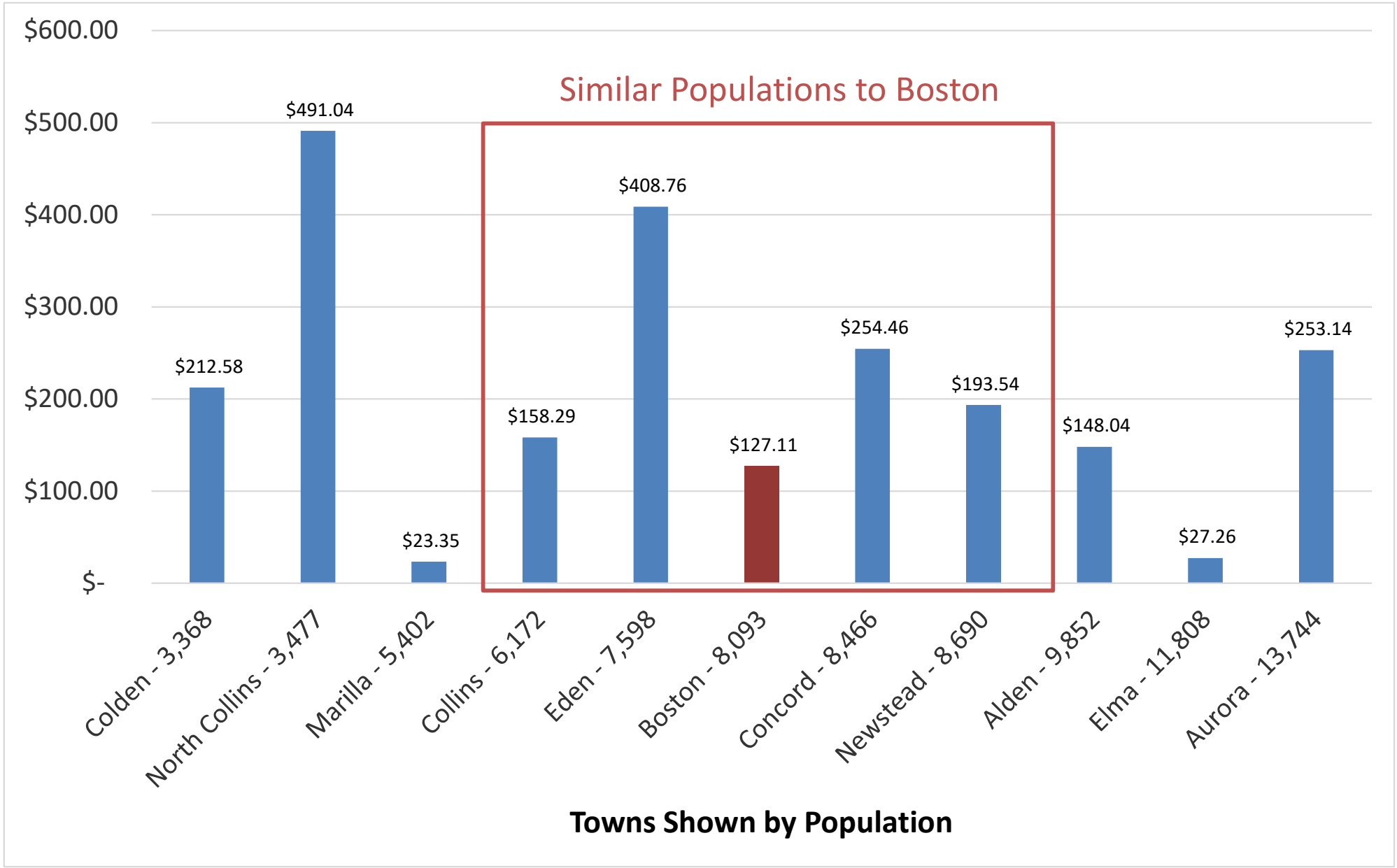


Allocation of 2026 Tax Levy - $2,115.30



Source: 2026 Annual Report of the Department of Real Property Tax Services, County of Erie, NY
NOTE: Represents 2026 taxes on a Boston home valued at $150,000 in the Hamburg Central School District with basic star exemption.

2026 General & Highway Fund Tax ($)

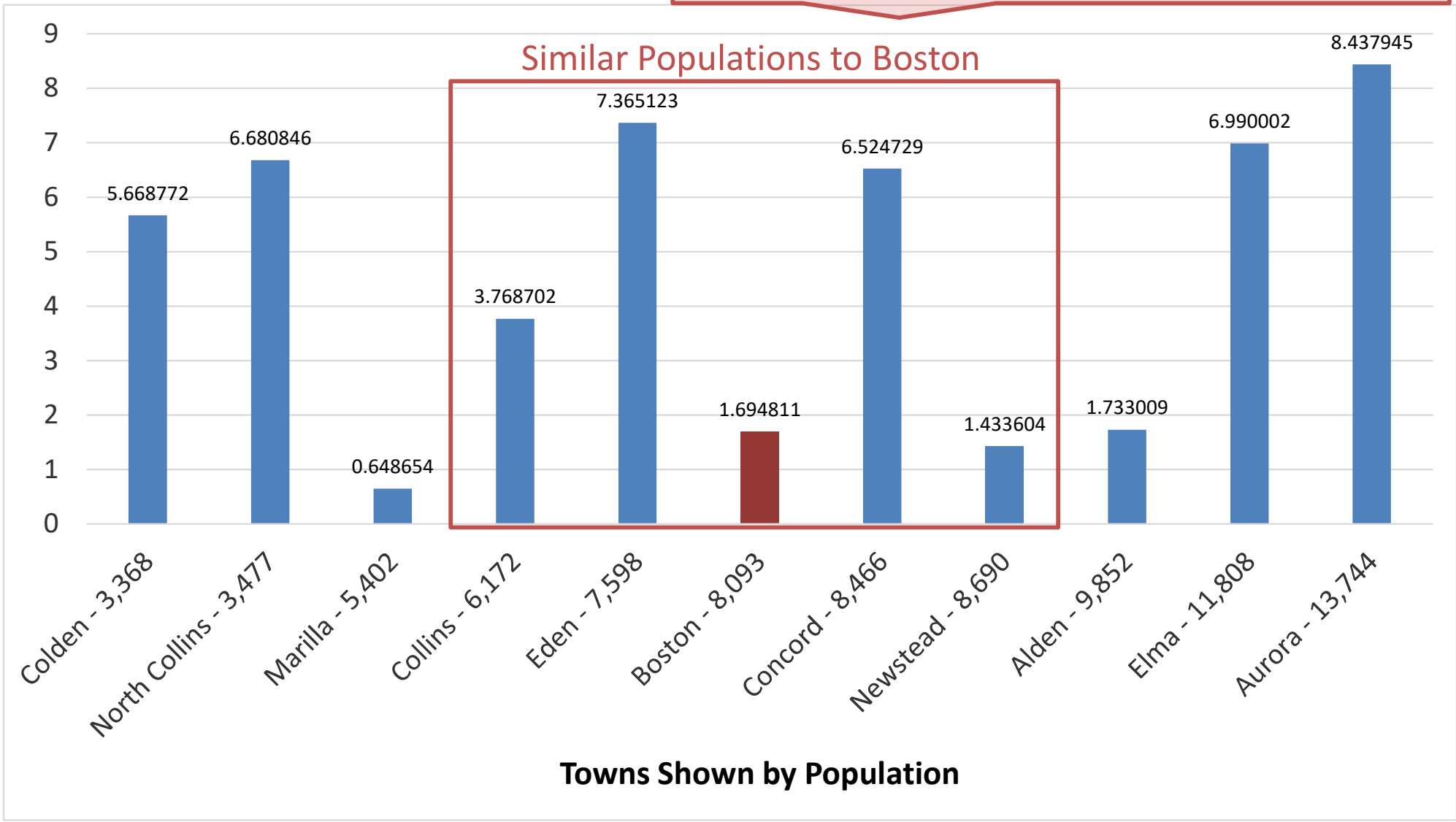


Source: 2025-2026 Real Property Tax Comparison issued by Erie County

NOTE: Represents 2026 taxes on a Boston home with a full market value of $150,000 – equalization rates are factored in

2026 General & Highway Fund Tax Rate (%)

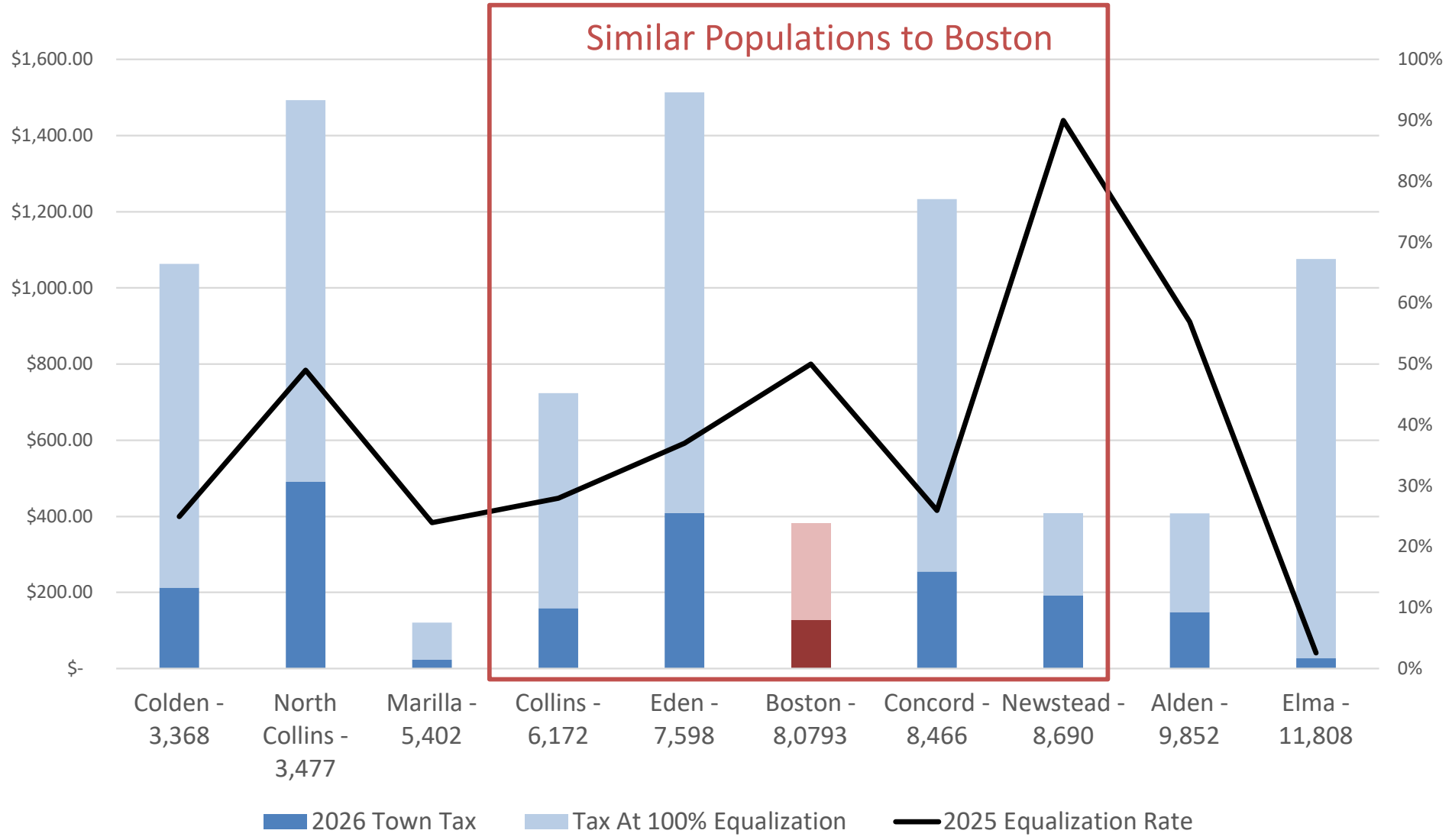
Boston stayed the same while Collins, Eden, Concord, & Newstead all increased from 2025 to 2026



Source: 2025-2026 Real Property Tax Comparison issued by Erie County

Based on each Municipalities General & Highway Tax Rates – equalization rates are factored in

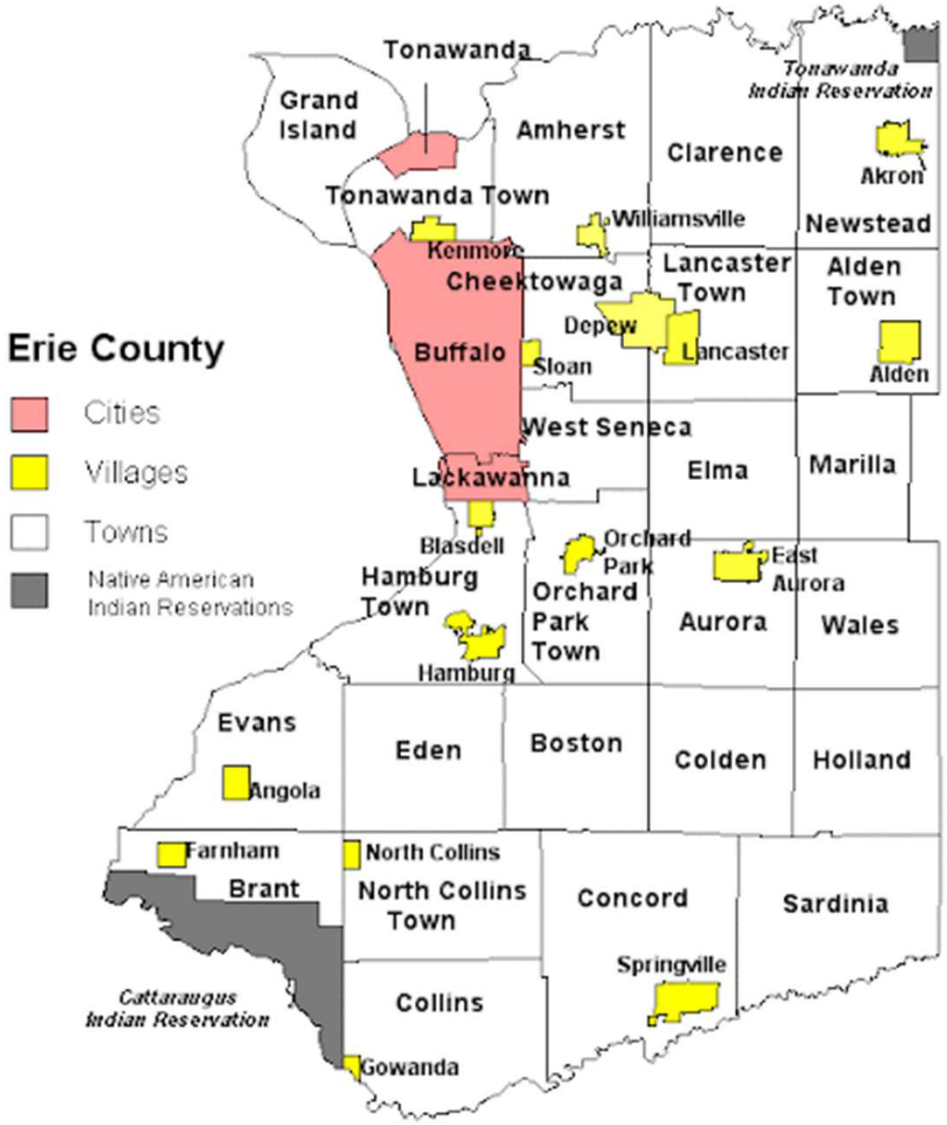
2026 General & Highway Fund Tax Versus Tax at Fair Market Value (If Equalization Rate was 100% for all Towns)



Source: 2025-2026 Real Property Tax Comparison issued by Erie County

NOTE: Due to the 2025 equalization rate in Boston being 50%, a Boston home with a full market value of $150,00 would have a 2025 assessed value of $75,000 (compared to $78,000 at a 2024 equalization rate of 52%). The 2026 tax rate multiplies by the $75,000 assessed value. If all towns were at 100% equalization to where Fair Market Value = Assessed Value, this is what the taxes would cost based on the 2026 tax rates. More on equalization rates in later slides.

2026 Erie County's Lowest Town/City Tax Rates



1.	Sardinia	0.000000
2.	Marilla	0.648654
3.	Wales	0.668290
4.	Clarence	1.382700
5.	Newstead	1.433604
6.	Village of Akron	1.433604
7.	Grand Island	1.581520
8.	Boston	1.694811
9.	Alden	1.733009
10.	Village of Alden	1.889516

Boston is ranked as Erie County's 8th lowest Town Tax Rate in 2026

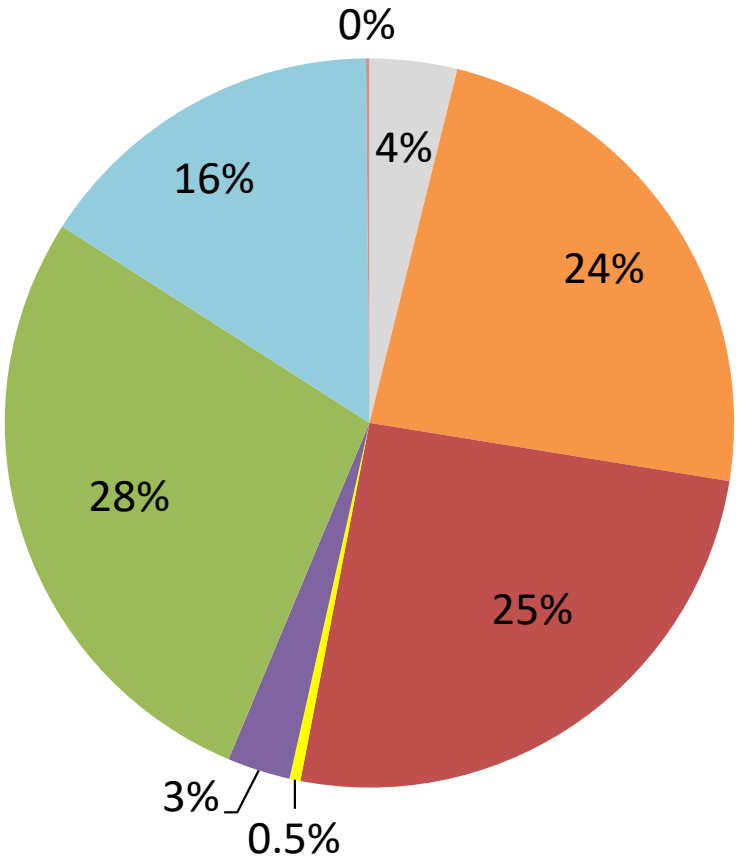
Source: 2025-2026 Real Property Tax Comparison issued by Erie County
Based on each Municipalities General & Highway Tax Rates

2026 Budget Summary

		Appropriations	=	Est. Revenues	+	Appropriated Fund Balance	+	Raised by Taxation
A	General	2,626,458.00		1,922,064.00		560,702.00		143,692.00
D	Highway	1,705,939.00		566,435.00		262,380.00		877,124.00
SF	Fire	1,185,104.00		240,000.00		0.00		945,104.00
SL	Light	20,000.00		700.00		1,377.00		17,923.00
SM	Ambulance	164,165.00		61,000.00		0.00		103,165.00
SG	Refuse & Garbage	1,053,140.00		25,000.00		0.00		1,028,140.00
HA	Water #1	236,977.00		10,000.00		0.00		226,977.00
HB	Water #2	56,211.00		4,500.00		0.00		51,711.00
HD	Water #1 Ext. 1	4,756.00		1,750.00		0.00		3,006.00
HE	Water #2 Ext. 2	34,275.00		5,000.00		0.00		29,275.00
HC	Water #3	289,028.00		25,733.00		0.00		263,295.00
HF	Water #3 Ext.1	12,178.00		1,200.00		0.00		10,978.00
Other Items per Letter of Authorization								
	Transfer of Exempt Property - RPTL 520							3,445.39
	Unpaid Water	726.44		-		-		726.44
	Additional Charges	1,500.00		-		-		1,500.00
	TOTALS	**7,390,457.44**	=	**2,863,382.00**	+	**824,459.00**	+	**3,706,061.83**
		Budgeted Expenditures		Revenues Other Than Property Tax		Fund Balance Planned to be Used		Property Tax Revenue

Town of Boston, NY – Past Budgets

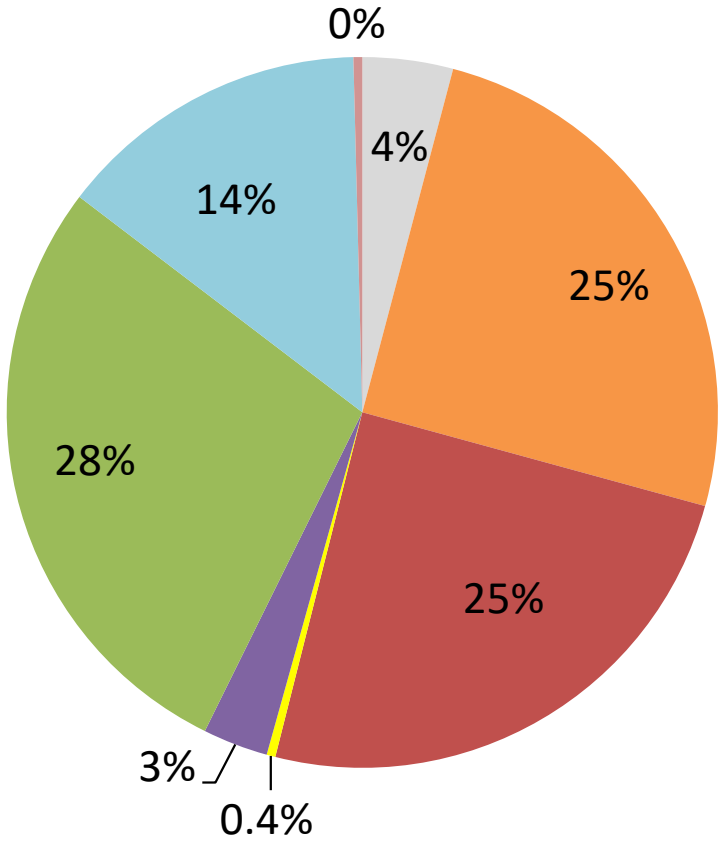
2026 Taxes - Breakout by Fund (as percentage)



Total Taxation: $3,706,062



2025 Taxes - Breakout by Fund (as percentage)



Total Taxation: $3,447,949

What is Fund Balance?

Fund Balance is what is left after the fund's assets have been used to meet its liabilities.

An increase in Fund balance could be generated by:

- Projects planned for and not completed therefore $ spent is less than budgeted
- Found a way to reduce costs so that $ spent was less than budgeted
- Received unanticipated revenues bringing in more $ than budgeted

Classifications of Fund Balance (GASB 54)

Nonspendable	Restricted	Committed	Assigned	Unassigned
• Not in spendable form • Ex. Prepaid items, inventories	• Restrictions imposed by grantors, bondholders, or laws/regulations • Ex. Grant $ must be used for a specific project	• Constrained to a specific purpose set by Town Board • Ex. Equipment Reserve, Drainage Reserve	• Intend to use for a specific purpose • Ex. Street lighting, garbage collection	• General Fund only • To be used for any purpose that benefits the whole town

Reserve funds are essentially a legally authorized savings account for specific purposes (ex. Equipment Reserve, Buildings Reserve, Drainage Reserve)

Fund Balance as of 12/31/25 Annual Financial Report

	General	Highway	Fire	Light	Ambulance	Garbage	Water
Nonspendable	39,726	18,229	-	-	-	-	-
Reserve Accts (see below)	503,889	330,743	-	-	144,860	-	403,772
Assigned for specific use	4,411	1,038,190	166,487	7,870	148,165	238,084	736,264
Unassigned	1,585,443	-	-	-	-	-	-
Total as of 12/31/25	**2,133,469**	**1,387,162**	**166,487**	**7,870**	**293,025**	**238,084**	**1,140,036**
2026 Anticipated change in Fund Balance *Estimates as of 10-2026*	(294,702)	(262,380)	(6,583)	-	40,000	41,500	81,000
Estimated 2026 Ending Fund Balance	**1,295,152**	**775,810**	**159,904**	**7,870**	**188,165**	**279,584**	**817,264**
2027 Planned use of Fund Balance	(561,374)	(277,760)	-	-	-	-	-
Estimated 2027 Ending Fund Balance	**733,778**	**498,050**	**159,904**	**7,870**	**188,165**	**279,584**	**817,264**
Calc. Minimum per Town Policy (% of budgeted appropriations)	543,057 (20%)	347,898 (20%)	185,560 (15%)	4,189 (20%)	34,600 (20%)	214,920 (20%)	103,058 (15%)

Reserve Accounts as of 12/31/25

Reserve for Debt (per USDA Req)	-	-	-	-	-	-	403,772
Reserve for Ambulance	-	-	-	-	144,860	-	-
Reserve for Equipment	-	330,743	-	-	-	-	-
Reserve for Tri-Seq	8,154	-	-	-	-	-	-
Reserve for Sr. Facility	69,852	-	-	-	-	-	-
Reserve for tax stable	96,580	-	-	-	-	-	-
Reserve for Building & Parks	143,329	-	-	-	-	-	-
Reserve for Recreation	42,312	-	-	-	-	-	-
Reserve for Drainage	143,662	-	-	-	-	-	-
	503,889	330,743	-	-	144,860	-	403,772

Town of Boston, New York

2027 Tentative Budget

October 14, 2026

2026 Contract Negotiations



Highway CBA
2027-2029
Adopted - Resolution 2026-59

Fire Contracts – 3 Companies
2027-2029
Public Hearing Set for October 21st

Boys & Girls Club
Management Agreement
2027-2028 coming soon

EMS Contract
In Negotiations… has been rolling since 2024

Fire/EMS Dispatch
In Negotiations… has been rolling since 2013

The Town had 5 major Contractual Agreements set to expire at the end of 2026

These contracts largely dictate the costs of the special districts and thus the taxes that will be needed to support these services

Upcoming:

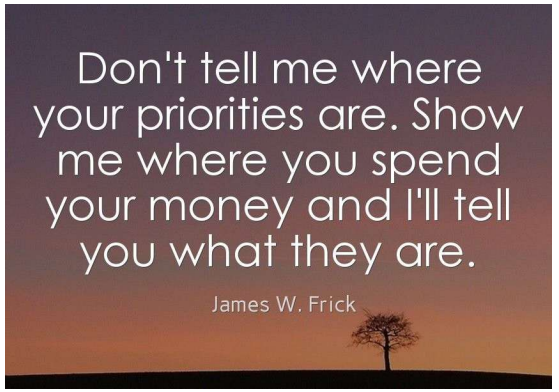
Energy Rates – Ending June 2027

Waste Management – Ending June 2028

Dog Control Boarding – Sept 2026 notified that Eden Vet is terminating the Town's Agreement

2027 Budget Overview





Reminder:

Each fund needs to be considered individually then the funds are all considered together as a whole. The increase on 1 fund is NOT the same as the increase that change makes on the overall budget and sometimes increases/decreases occur without adjusting the tax rate

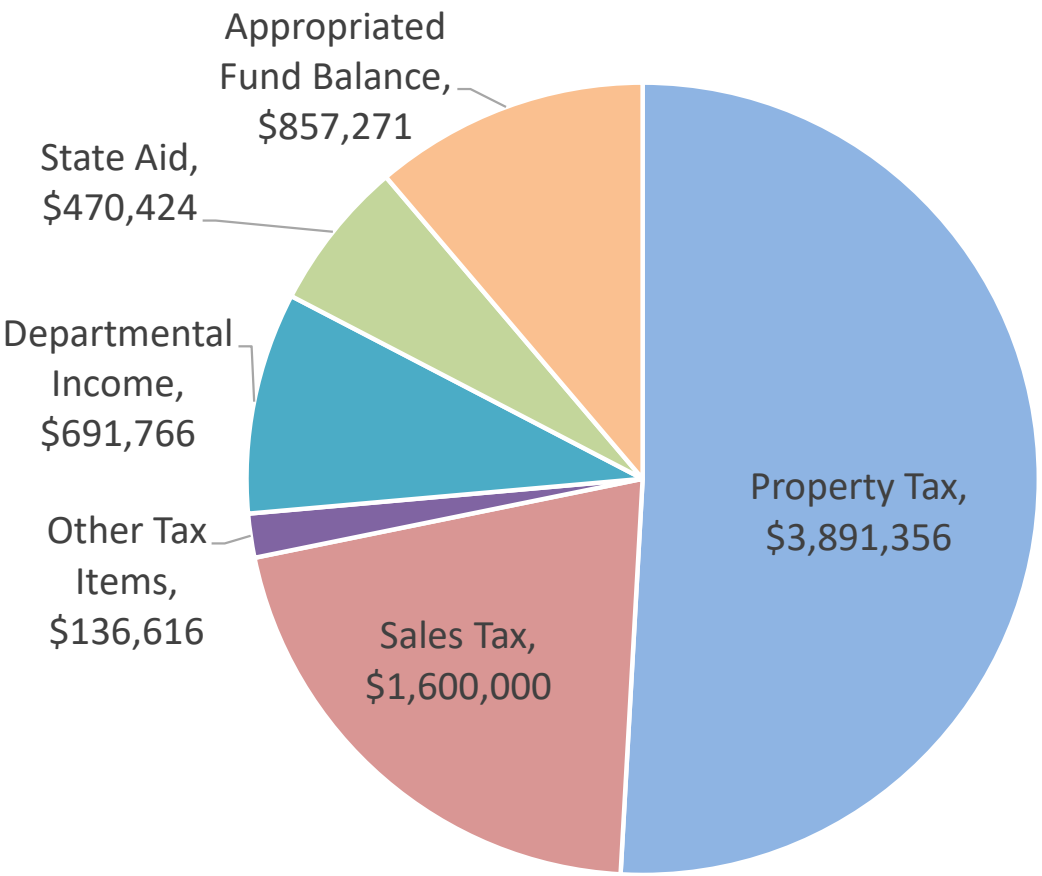


2027 Tentative Budget Summary

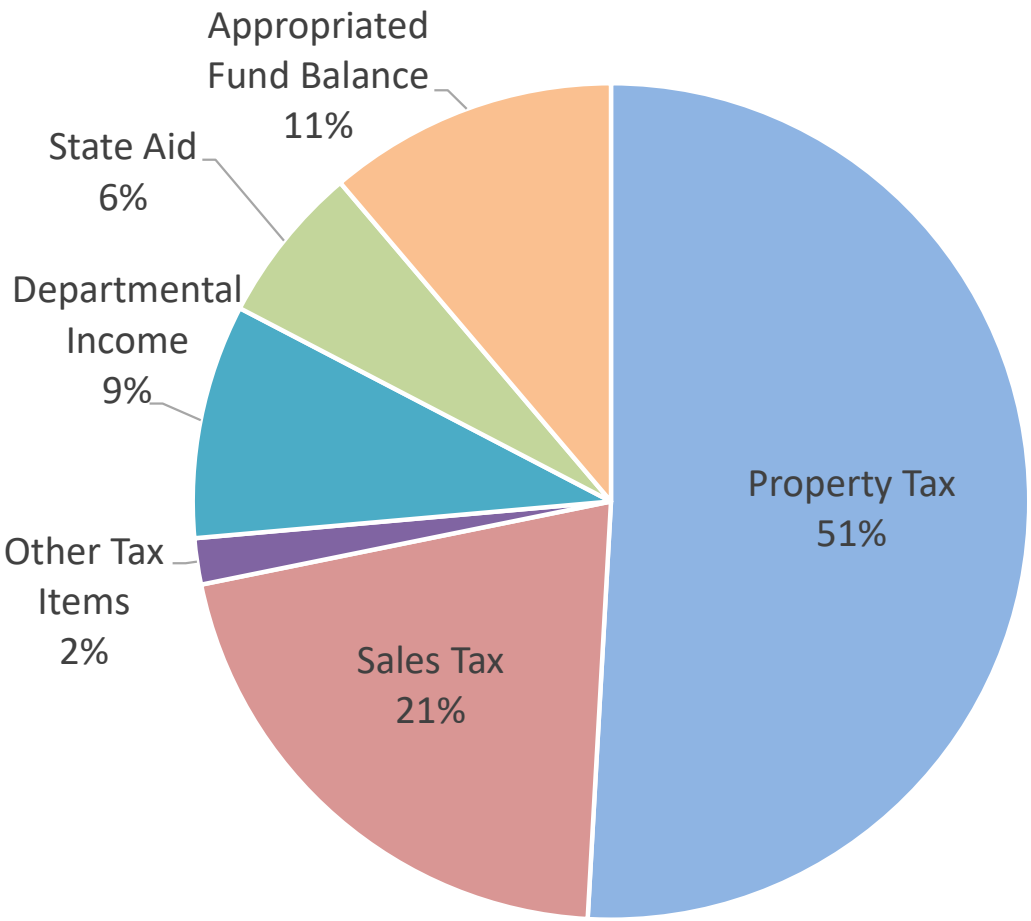
		Appropriations	=	Est. Revenues	+	Appropriated Fund Balance	+	Raised by Taxation
A	General	2,715,285.00		1,963,774.00		561,374.00		190,137.00
D	Highway	1,739,490.00		568,935.00		277,760.00		892,795.00
SF	Fire	1,237,065.00		238,000.00		0.00		999,065.00
SL	Light	20,946.00		600.00		0.00		20,346.00
SM	Ambulance	173,000.00		50,000.00		18,137.00		104,863.00
SG	Refuse & Garbage	1,074,598.00		29,000.00		0.00		1,045,598.00
HA	Water #1	289,663.00		10,000.00		0.00		279,663.00
HB	Water #2	56,461.00		4,750.00		0.00		51,711.00
HD	Water #1 Ext. 1	4,803.00		1,800.00		0.00		3,003.00
HE	Water #2 Ext. 2	34,285.00		5,000.00		0.00		29,285.00
HC	Water #3	289,659.00		25,747.00		0.00		263,912.00
HF	Water #3 Ext.1	12,178.00		1,200.00		0.00		10,978.00
	TOTALS	**7,647,433.00**	**=**	**2,898,806.00**	**+**	**857,271.00**	**+**	**3,891,356.00**
		Budgeted Expenditures		Revenues Other Than Property Tax		Fund Balance Planned to be Used		Property Tax Revenue

Analytics – Total Town Revenues (2027)

Displayed in Dollars ($)



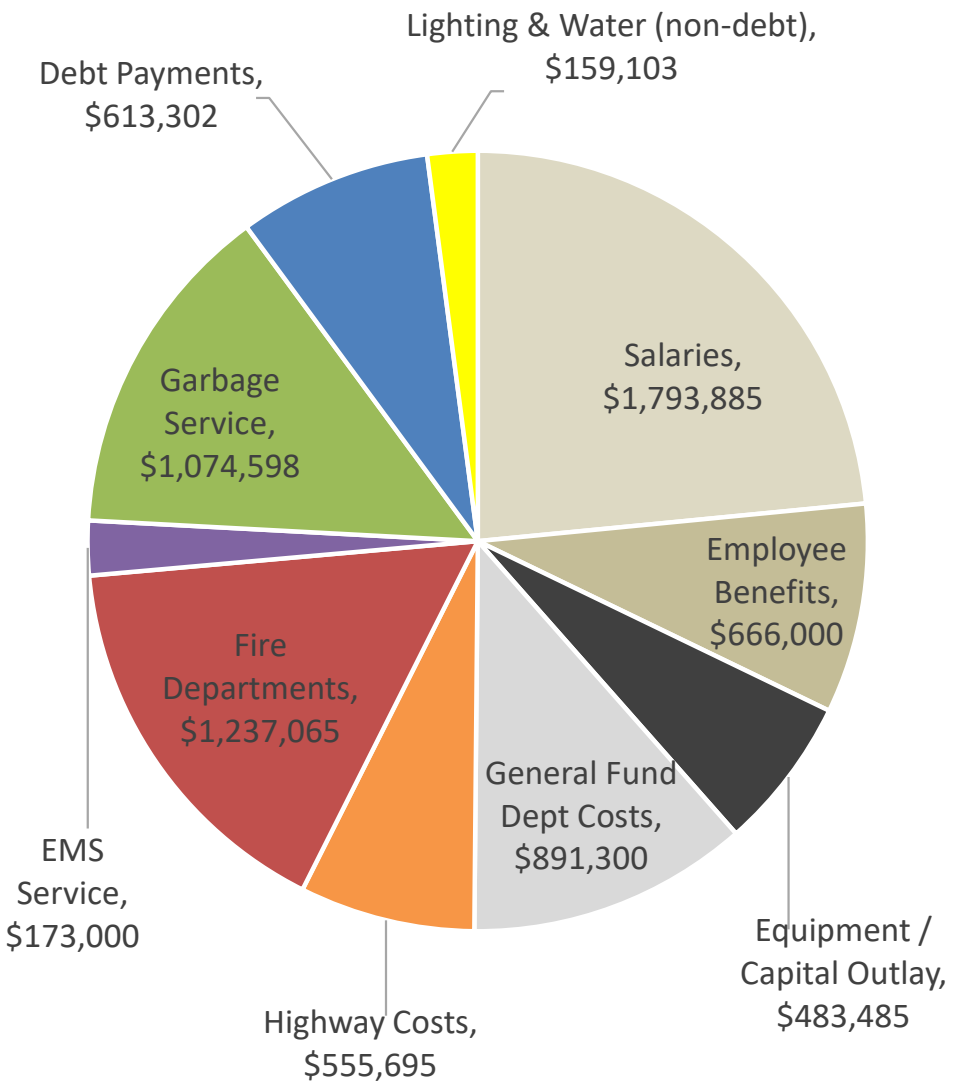
Shown in Percentages (%)



Total Budgeted Appropriations: **$7,647,433**

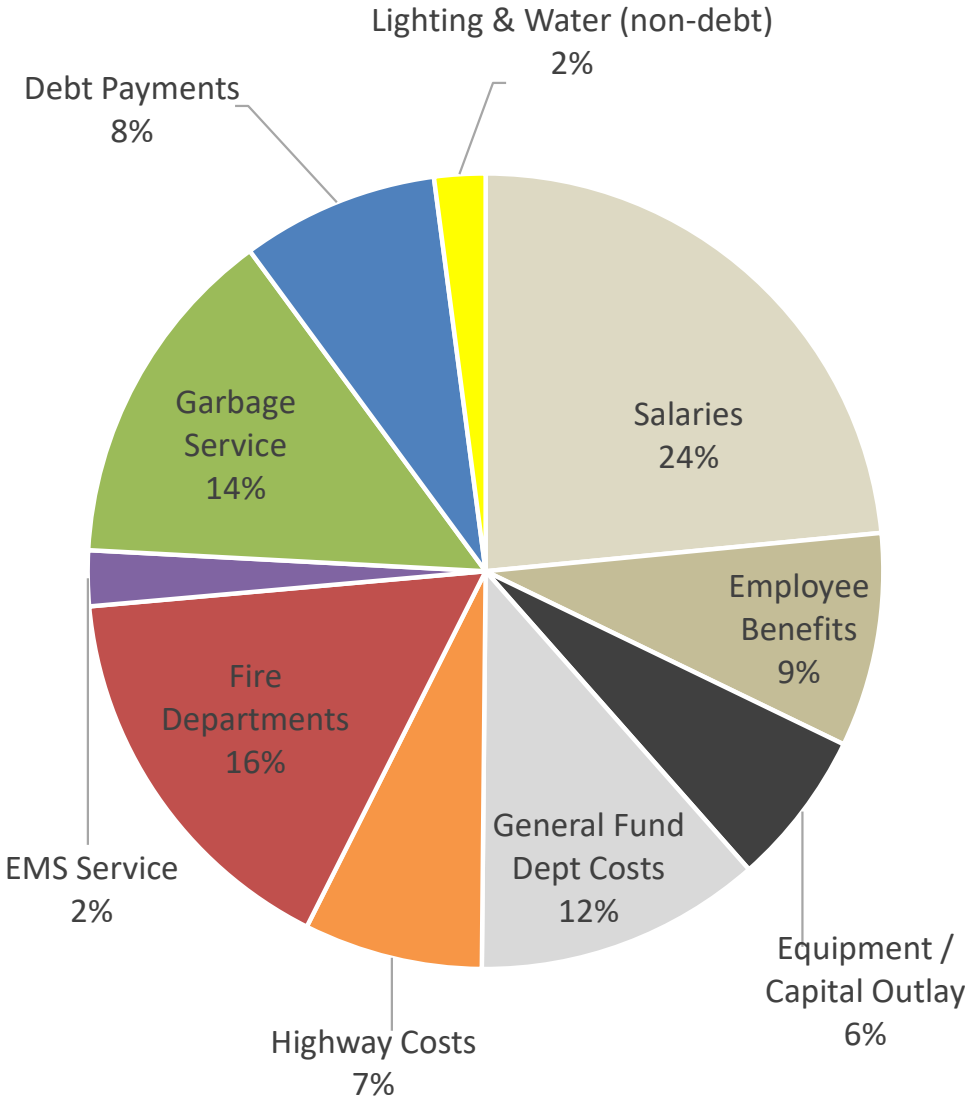
Analytics – Total Town Expenditures (2027)

Displayed in Dollars ($)



Total Budgeted Appropriations: **$7,647,433**

Shown in Percentages (%)



2027 Tentative Budget Summary

		Appropriations	Est. Revenues	Appropriated Fund Balance	Raised by Taxation	2026 Taxes	Change From 2026
A	General	2,715,285.00	1,963,774.00	561,374.00	190,137.00	143,692.00	46,445.00
D	Highway	1,739,490.00	568,935.00	277,760.00	892,795.00	877,124.00	15,671.00
SF	Fire	1,237,065.00	238,000.00	0.00	999,065.00	945,104.00	53,961.00
SL	Light	20,946.00	600.00	0.00	20,346.00	17,923.00	2,423.00
SM	Ambulance	173,000.00	50,000.00	18,137.00	104,863.00	103,165.00	1,698.00
SG	Refuse & Garbage	1,074,598.00	29,000.00	0.00	1,045,598.00	1,028,140.00	17,458.00
HA	Water #1	289,663.00	10,000.00	0.00	279,663.00	226,977.00	52,686.00
HB	Water #2	56,461.00	4,750.00	0.00	51,711.00	51,711.00	0.00
HD	Water #1 Ext. 1	4,803.00	1,800.00	0.00	3,003.00	3,006.00	-3.00
HE	Water #2 Ext. 2	34,285.00	5,000.00	0.00	29,285.00	29,275.00	10.00
HC	Water #3	289,659.00	25,747.00	0.00	263,912.00	263,295.00	617.00
HF	Water #3 Ext.1	12,178.00	1,200.00	0.00	10,978.00	10,978.00	0.00
Other Items per Letter of Authorization - (Excluded from Tax Cap)							
	Transfer of Exempt Property - RPTL 520				1,615.03	3,445.39	-3,445.39
	Unpaid Water	91,312.31	-	-	91,312.31	726.44	-726.44
	Additional Charges	1,000.00	-	-	1,000.00	1,500.00	-1,500.00
	TOTALS	**7,647,433.00**	**2,898,806.00**	**857,271.00**	**3,891,356.00**	**3,706,061.83**	**185,294.17**

Breakdown of Overall Tax Levy Increase

2026 Total Tax Levy	$	3,706,062
2027 Proposed Tax Levy	$	3,891,356
Increase in Tax Revenue	$	185,294

← As shown on prior slide

Assessed Value Changes

$48,007 increase

Assessment Roll taxable values increased $10.7 million from 2024 roll to 2025 roll.

Equalization rate stayed at 50%

Water District 1 – Capital Rate – 25% Increase

$46,635 increase

$4.675 million BAN for Water Projects – principal + interest increasing each year as the BAN amount grows

General Fund – 30% Increase

$43,878 increase

Since 2020, this fund has taken tax decreases to stay under the tax cap while also using fund balance to fund multiple capital projects

Fire Fund – 4% Increase

$38,425 increase

7% Contractual increase & LOSAP is underfunded

Garbage Fund Increase of $2/parcel + $1/additional tote

$6,500 increase

Contract has increase tied to CPI-Garbage which was 3.7% this yr

Lighting Fund - 10% Increase

$1,849 increase

Energy Supply Rates have skyrocketed. Used 62% the Fund Balance in last 3 years.

Total Increase in Tax Revenue

$185,294

Where we sit relating to the “Tax Cap”

Real Property Tax Levy 2026		**$ 3,706,062**
Tax Base Growth Factor	1.0068	$ 25,201
Allowable Levy Growth Factor ("Tax Cap")	1.0200	$ 74,121
Available Carryover from 2026		$ -
2027 Tax Levy Limit		**$ 3,805,888**
2027 Proposed Tax Levy		**$ 3,891,356**
Exceeding the Tax Cap by this amount:		**$ 85,468**
The **allowable tax revenue increase while staying under the tax cap** (looking at all funds together) is:		$ 99,826
Across all funds, the tax revenue increase proposed:		$ 185,294
Proposed Tax Revenue that exceeds the alowable increase		**$ 85,468**

As stated in earlier slides, the Town of Boston is proposing to exceed the Tax Cap for 2027.

	Fund	2026 Tax Rate	Proposed 2027 Tax Rate	Rate Change
A	General	0.238565	0.310135	30%
D	Highway	1.456246	1.456246	0%
SF	Fire	1.521479	1.582338	4%
SL	Light	0.071894	0.079083	10%
SM	Ambulance	0.166278	0.166278	0%
SG	Refuse & Garbage	3185 units X 320	3209 units X 322	$2
	Additional Totes	60 units x 149	82 units x 150	$1
HA	Water #1 OM - M	0.153993	0.153993	0%
	Water #1 OM - C	0.592577	0.740721	25%
HB	Water #2	25 house w/o svc x $13.	25 house w/o svc x $13.	0%
	Water #2	20 parcel w/o svc x $8.	20 parcel w/o svc x $8.	0%
	Water #2	382 house w/ svc x $130	382 house w/ svc x $130	0%
	Water #2	87 parcel w/ svc x $18.	87 parcel w/ svc x $18.	0%
HD	Water #1 Ext. 1	0.630636	0.630636	0%
HE	Water #2 Ext. 2	58 house w/ svc x $285.	58 house w/ svc x $285.	0%
	Water #2 Ext. 2	9 parcel w/ svc x $88	9 parcel w/ svc x $88	0%
	Water #2 Ext. 2	1.050000	1.050000	0%
	Water #2 Ext. 2	0.000500	0.000500	0%
HC	Water #3	497 house w/svc x 370	497 house w/svc x 370	0%
	Water #3	82 parcel w/ svc x 130	82 parcel w/ svc x 130	0%
	Water #3	0.600000	0.600000	0%
HF	Water #3 Ext. 1	1.200000	1.200000	0%
	Water #3 Ext. 1	19 house w/svc x 280	19 house w/svc x 280	0%
	Water #3 Ext. 1	8 parcel w/ svc x 92.4	8 parcel w/ svc x 92.4	0%

Breakdown of Proposed Tax

When you apply the tax rates to a house with an assessed value of $150,000 you would be paying the following:

Fund	2027 Annual Tax		Per Week Cost	Per Day Cost
General	$ 46.52	(up from $35.78)	$ 0.89	$ 0.13
Highway	$ 218.44		$ 4.20	$ 0.60
Fire	$ 253.97	(up from $228.22)	$ 4.88	$ 0.70
Light	$ 11.86	(up from $10.78)	$ 0.23	$ 0.03
Ambulance	$ 24.94		$ 0.48	$ 0.07
Refuse & Garbage	$ 322.00	(up from $320)	$ 6.19	$ 0.88
Total Tax (Excluding Water)	**$ 877.73**		**$ 16.88**	**$ 2.41**
	2027 Low	**2027 High**	**(on average)**	
Water District #1	$ 23.10	$ 111.11	$ 1.29	$ 0.18
Water District #2	$ 8.00	$ 130.00	$ 1.33	$ 0.19
Water District #1 Ext. 1	$ 94.60	$ 94.60	$ 1.82	$ 0.26
Water District #2 Ext. 2	$ 245.58	$ 442.58	$ 6.62	$ 0.95
Water District #3	$ 220.00	$ 460.00	$ 6.54	$ 0.93
Water District #3 Ext. 1	$ 272.40	$ 460.00	$ 7.04	$ 1.01

NOTE: Represents estimated taxes on a Boston home with an assessed value of $150,000

Town of Boston Equalization Rates

Rate Year	State Equalization Rate
2026	50.00
2025	50.00
2024	52.00
2023	59.50
2022	66.00
2021	73.00
2020	78.00
2019	79.00
2018	85.00
2017	87.00
2016	92.00
2015	92.00
2014	99.00
2013	99.00
2012	100.00

Equalization Rate: NY State's measure of a municipality's level of assessment.





Assessed Value vs. Fair Market Value

$$\frac{\text{Current Total Assessed Value of Municipality or Segment}}{\text{Current Equalization Rate}} = \text{Total Market Value Estimate (also known as Equalized Full Value) of Municipality or Segment}$$

Assessed Value	÷	2025 Equilization Rate	=	2025 Full Mkt Value
$ 100,000.00		**0.52**		$ 192,308
$ 150,000.00		**0.52**		$ 288,462
$ 200,000.00		**0.52**		$ 384,615

Assessed Value	÷	2026 Equilization Rate	=	2026 Full Mkt Value
$ 100,000.00		**0.5**		$ 200,000
$ 150,000.00		**0.5**		$ 300,000
$ 200,000.00		**0.5**		$ 400,000

Assessed Value	÷	2027 Equilization Rate	=	2027 Full Mkt Value
$ 100,000.00		**0.5**		$ 200,000
$ 150,000.00		**0.5**		$ 300,000
$ 200,000.00		**0.5**		$ 400,000

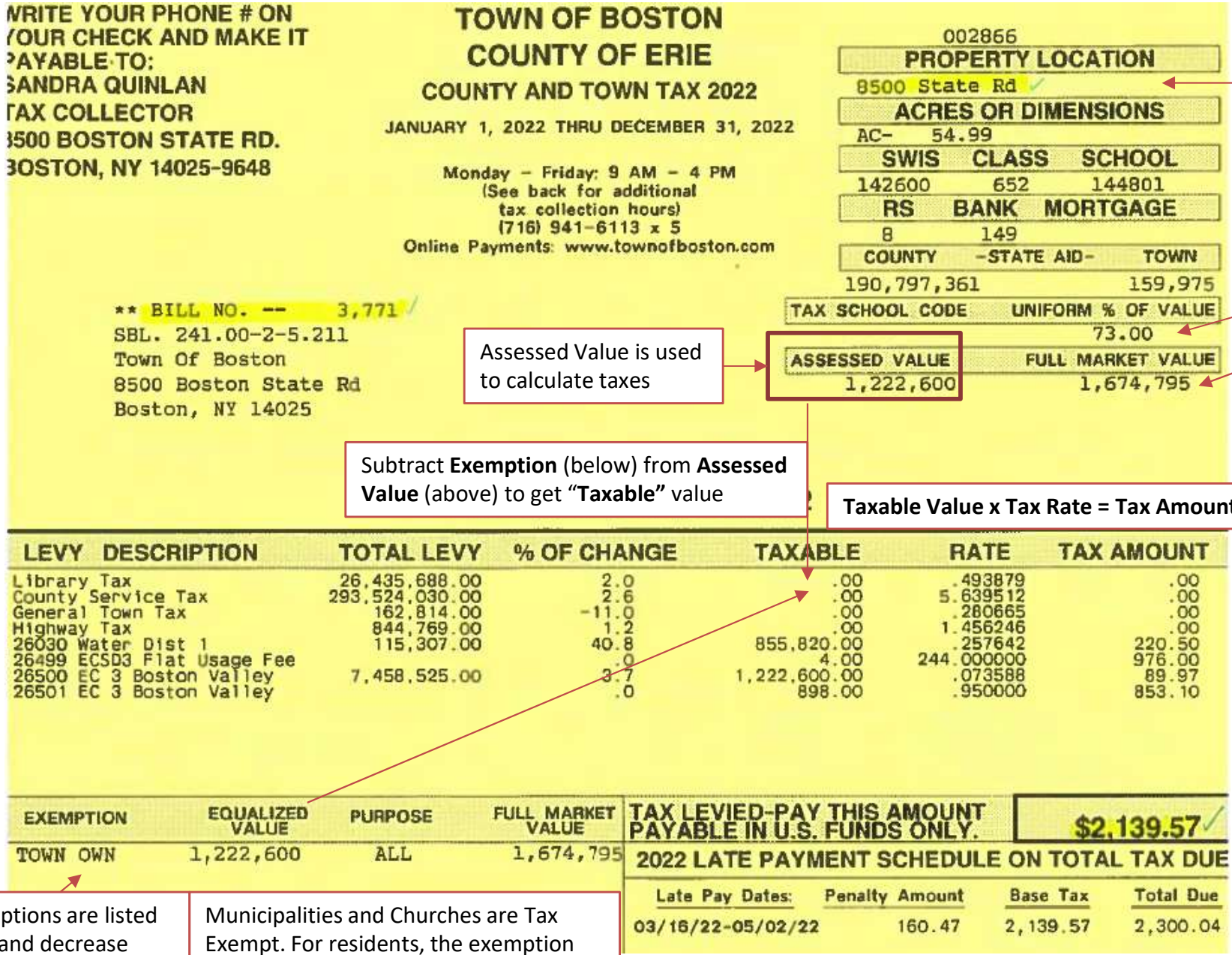
You are taxed on the assessed value, less any exemptions… which only changes upon additions to your property or re-assessments (may not change for multiple years)

The charge in equalization rate is why your market value may have changed on your tax bill every year despite no changes to your property

Reading your Tax Bill

(Town Hall as an example)

Note example references 2022 tax bill



WRITE YOUR PHONE # ON YOUR CHECK AND MAKE IT PAYABLE TO:
SANDRA QUINLAN
TAX COLLECTOR
8500 BOSTON STATE RD.
BOSTON, NY 14025-9648

TOWN OF BOSTON
COUNTY OF ERIE
COUNTY AND TOWN TAX 2022
JANUARY 1, 2022 THRU DECEMBER 31, 2022

Monday - Friday: 9 AM - 4 PM
(See back for additional tax collection hours)
(716) 941-6113 x 5
Online Payments: www.townofboston.com

002866

PROPERTY LOCATION
8500 State Rd

ACRES OR DIMENSIONS
AC- 54.99

SWIS	CLASS	SCHOOL
142600	652	144801

RS	BANK	MORTGAGE
8	149	

COUNTY	-STATE AID-	TOWN
190,797,361		159,975

** BILL NO. -- 3,771
SBL. 241.00-2-5.211
Town Of Boston
8500 Boston State Rd
Boston, NY 14025

TAX SCHOOL CODE	UNIFORM % OF VALUE
	73.00

ASSESSED VALUE	FULL MARKET VALUE
1,222,600	1,674,795

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	.00	.493879	.00
County Service Tax	293,524,030.00	2.6	.00	5.639512	.00
General Town Tax	162,814.00	-11.0	.00	.280665	.00
Highway Tax	844,769.00	1.2	.00	1.456246	.00
26030 Water Dist 1	115,307.00	40.8	855,820.00	.257642	220.50
26499 ECSD3 Flat Usage Fee		.0	4.00	244.000000	976.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	1,222,600.00	.073588	89.97
26501 EC 3 Boston Valley		.0	898.00	.950000	853.10

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE
TOWN OWN	1,222,600	ALL	1,674,795

TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY. $2,139.57

2022 LATE PAYMENT SCHEDULE ON TOTAL TAX DUE

Late Pay Dates:	Penalty Amount	Base Tax	Total Due
03/16/22-05/02/22	160.47	2,139.57	2,300.04

Your Address and Property Demographics

Assessed Value is used to calculate taxes

State Equalization Rate or Uniform % of Value determines **Full Market Value** (see prior slide for calculation of Assessed Value to Market Value)

Subtract **Exemption** (below) from **Assessed Value** (above) to get "**Taxable**" value

Taxable Value x Tax Rate = Tax Amount

Exemptions are listed here and decrease your assessed value

Municipalities and Churches are Tax Exempt. For residents, the exemption may be Senior, Veteran, Agriculture, etc.

Reading your Tax Bill

(Town Hall as an example)

Note example references 2022 tax bill

LEVY	DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
	General Town Tax	162,814.00	-11.0	.00	.280665	.00
	Highway Tax	844,769.00	1.2	.00	1.456246	.00
	26030 Water Dist 1	115,307.00	40.8	855,820.00	.257642	220.50

Taxes Levied by the **Town**

LEVY	DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
	Library Tax	26,435,688.00	2.0	.00	.493879	.00
	County Service Tax	293,524,030.00	2.6	.00	5.639512	.00
	26499 ECSD3 Flat Usage Fee		.0	4.00	244.000000	976.00
	26500 EC 3 Boston Valley	7,458,525.00	3.7	1,222,600.00	.073588	89.97
	26501 EC 3 Boston Valley		.0	898.00	.950000	853.10

Taxes Levied by the **County**

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE	TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.	$2,139.57 ✓

In this Example:
Town: $220.50
County: $1,919.07
Total Tax Due: $2,139.57

Reading your Tax Bill

(Example of a Resident's Bill)

Note example references 2022 tax bill

Town & County taxes are billed on the same tax bill.

Below is what is attributable to the Town (as shown on an example residential bill)

TAX SCHOOL CODE	UNIFORM % OF VALUE
	73.00
ASSESSED VALUE	**FULL MARKET VALUE**
143,200	196,164

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	143,200.00	.493879	70.72
County Service Tax	293,524,030.00	2.6	143,200.00	5.639512	807.58
General Town Tax	162,814.00	-11.0	143,200.00	.280665	40.19
Highway Tax	844,769.00	1.2	143,200.00	1.456246	208.53
26019 Fire Protection	778,709.00	1.1	143,200.00	1.291469	184.94
26032 Water Dist 2 Svr		.0	1.00	130.000000	130.00
26056 Ambulance	100,134.00	1.1	143,200.00	.166278	23.81
26100 Garbage		.0	1.00	255.000000	255.00
26499 ECSD3 Flat Usage Fee		.0	1.00	244.000000	244.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	143,200.00	.073588	10.54
26500 EC 3 Boston Valley	7,458,525.00	3.7	143,200.00	.718852	102.94
26501 EC 3 Boston Valley		.0	150.00	.950000	142.50

Taxes Levied by the **Town**

Taxes Levied by the **County**

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE

TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.	$2,220.75

2022 LATE PAYMENT SCHEDULE ON TOTAL TAX DUE

Late Pay Dates:	Penalty Amount	Base Tax	Total Due
03/16/22-05/02/22	166.56	2,220.75	2,387.31

Taxes Levied by the **Town** = $40.19 General + $208.53 Highway + $184.94 Fire + $130 Water + $23.81 EMS + $255 Garbage = **$842.47**

Taxes Levied by the **County** = $70.72 Library + 807.58 County + ($244 + $10.54 + $102.94 + $142.50) Sewer = **$1,378.28**

In this Example:
Town: $842.47
County: $1,378.28
Total Tax Due: $2,220.75

Reading your Tax Bill

Rates set by the Town and County are all published online. Further Erie County releases a comparison each year of all the Towns/Villages/School Districts in the County so that the taxes on a house that sells at a market value of $150,000 can be compared across municipalities

2026 COUNTY TAX RATES

SWIS CODE	MUNICIPALITIES Towns of the 2nd class shown in grey	COUNTY SERVICE RATE	LIBRARY RATE	TOTAL COUNTY	GENERAL TOWN RATE	HIGHWAY TAX RATE	TOTAL TOWN
142600	**BOSTON**	5.952907	0.573291	6.526198	0.238565	1.456246	1.694811

2025-2026 Real Property Tax Comparison

MUNICIPALITY	House Full Market Value	2025 Equalization Rate	2025 Assessed Value	2025 Basic STAR Exemption Amount	2025 Maximum Basic STAR Savings	STAR Cap Applies	2025-2026 School Tax Rate	School	2026 County Tax Rate	County (includes Service Tax & Library)	2025 City/ 2026 Town Tax Rate (includes Highway)	City/Town (includes Highway)	2025-2026 Village Tax Rate	Village	Total Tax
BOSTON	$150,000	50.00%	$75,000	$15,890											
Hamburg SD					$444	N	25.354911	$1,498.73	6.526198	$489.46	1.694811	$127.11			$2,115.30
Springville-Griffith SD					$437	N	23.565254	$1,392.94	6.526198	$489.46	1.694811	$127.11			$2,009.51
Orchard Park SD					$414	N	23.411394	$1,383.85	6.526198	$489.46	1.694811	$127.11			$2,000.42
Eden SD					$418	N	24.319597	$1,437.53	6.526198	$489.46	1.694811	$127.11			$2,054.10

School Tax

County Tax

Town Tax

Reading your Tax Bill - Exemptions

Applications for Exemptions go through the Town Assessor.

https://www.bostonny.gov/Assessor

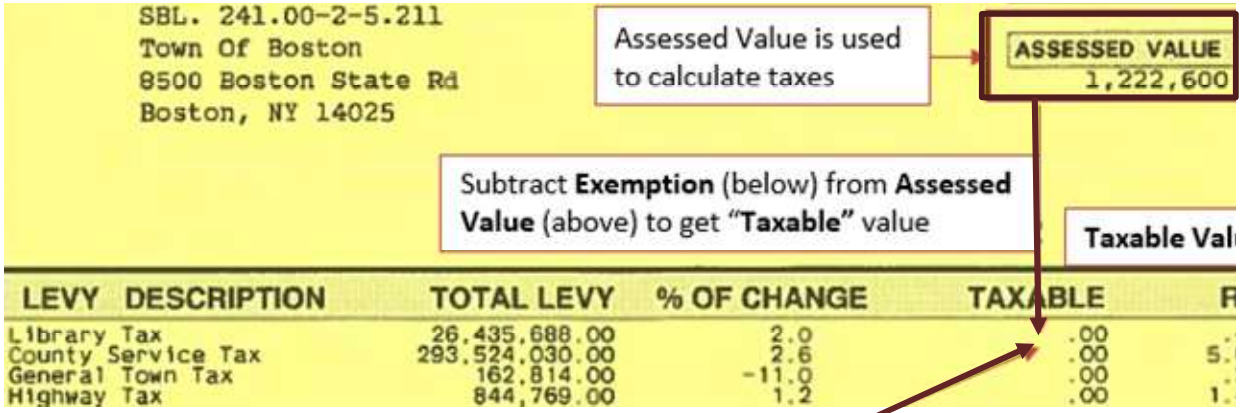
Exemption Information

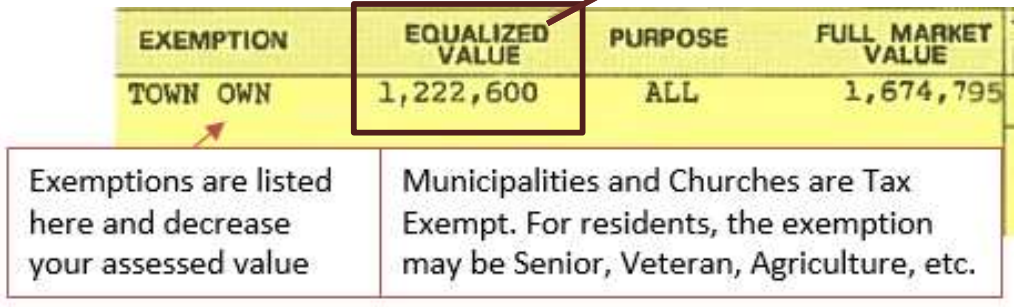
Exemptions Deadline March 1

March 1st: Last date to file for exemptions

4th Tuesday in May is Grievance Day

July 1st: Final roll





In the prior example, the Town has a 100% exemption so the assessed value of 1,222,600 minus exemption value of 1,222,600 equals a taxable value of 0.

Reading your Tax Bill - Exemptions

A list of exemptions is attached as the final pages of the budget to show the aggregate value of exemptions received throughout town

2025 Exemptions:
$71,139,164

Decreased
$1,615,106

2026 Exemptions:
$69,524,058

NYS - Real Property System
County of Erie
Town of Boston
SWIS Code - 142600

Assessor's Report - 2026 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS221/V04/L001
Date/Time - 9/16/2026 09:40:20
Total Assessed Value 647,841,525
Uniform Percentage 50.00

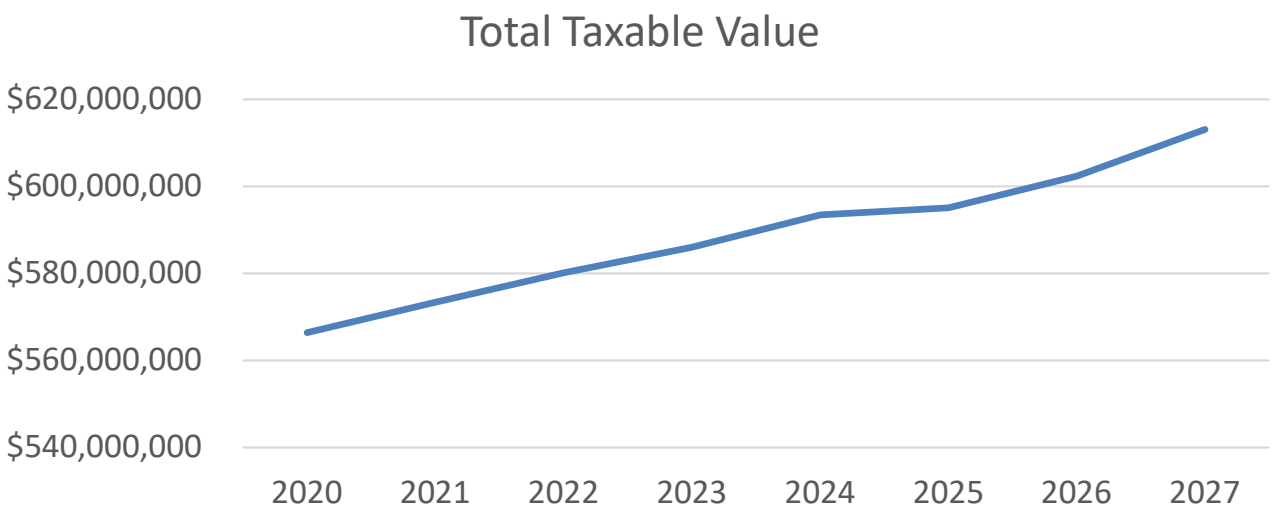
Equalized Total Assessed Value 1,295,683,050

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	64,400	0.00
13100	CO - GENERALLY	RPTL 406(1)	4	1,727,400	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	16	4,348,200	0.34
13800	SCHOOL DISTRICT	RPTL 408	2	9,433,400	0.73
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	1,059,800	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,282,600	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	9,554,400	0.74
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,507,200	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	4,681,400	0.36
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	677,200	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,414	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	42	8,035,730	0.62
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	164	2,899,470	0.22
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	130	3,867,926	0.30
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	92	5,147,468	0.40
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.00
41153	COLD WAR VETERANS (10%)	RPTL 458-b	41	328,000	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	48,000	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	160,000	0.01
41400	CLERGY	RPTL 460	1	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	974,600	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	86	8,790,930	0.68
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	1,488,098	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	688,500	0.05
41803	PERSONS AGE 65 OR OVER	RPTL 467	19	855,250	0.07
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	245,360	0.02
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	1	1,330,000	0.10
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,400	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	308,912	0.02
Total Exemptions Exclusive of System Exemptions:			667	69,524,058	5.37
Total System Exemptions:			0	0	0.00
Totals:			667	69,524,058	5.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

What about all the new development in Town?

Budget Year	Total Taxable Value	Change Over Prior Year	General + HWY Rate	Increase in Tax Revenue
2020	$ 566,375,462	$ 5,453,023	1.719174	$ 9,375
2021	$ 573,331,004	$ 6,955,542	1.775183	$ 12,347
2022	$ 580,100,606	$ 6,769,602	1.736911	$ 11,758
2023	$ 585,980,541	$ 5,879,935	1.736911	$ 10,213
2024	$ 593,427,642	$ 7,447,101	1.694811	$ 12,621
2025	$ 595,073,141	$ 1,645,499	1.694811	$ 2,789
2026	$ 602,318,798	**$ 7,245,657**	1.694811	$ 12,280
2027	$ 613,079,496	**$ 10,760,698**	1.766381	$ 19,007
	Average:	**$ 6,519,632**	**$ 1.73**	**$ 11,299**

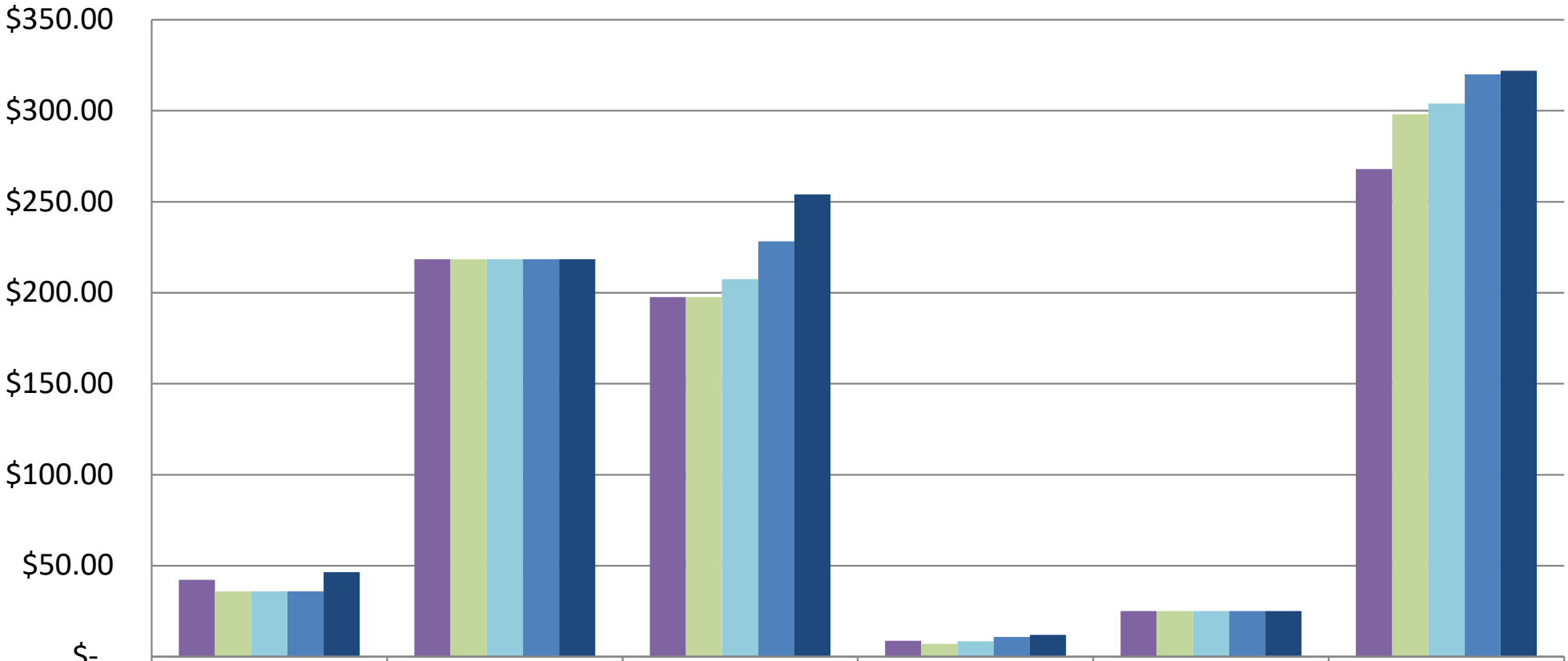


Yes – 2 back-to-back years of larger than average increases in total town taxable value… agreeing with what everyone sees – that there has been large development recently within town, adding millions to the assessment roll.

BUT… considering how general and highway fund is taxed at a combined average of $1.73 per each thousand of assessed value… the tax revenue brought into the town is only $12,000 - $19,000 despite adding $7.2-10.7 million of assessed value.

For special district charges (fire / ambulance / lighting / garbage / water) – those are services billed on a rate that supports the costs that the town incurs on the resident's behalf and are only billed to residents in the districts that benefit from them. With new development, tax revenue may go up, but so does the cost. This is especially evident in the garbage fund where the town pays Waste Management on a per parcel basis

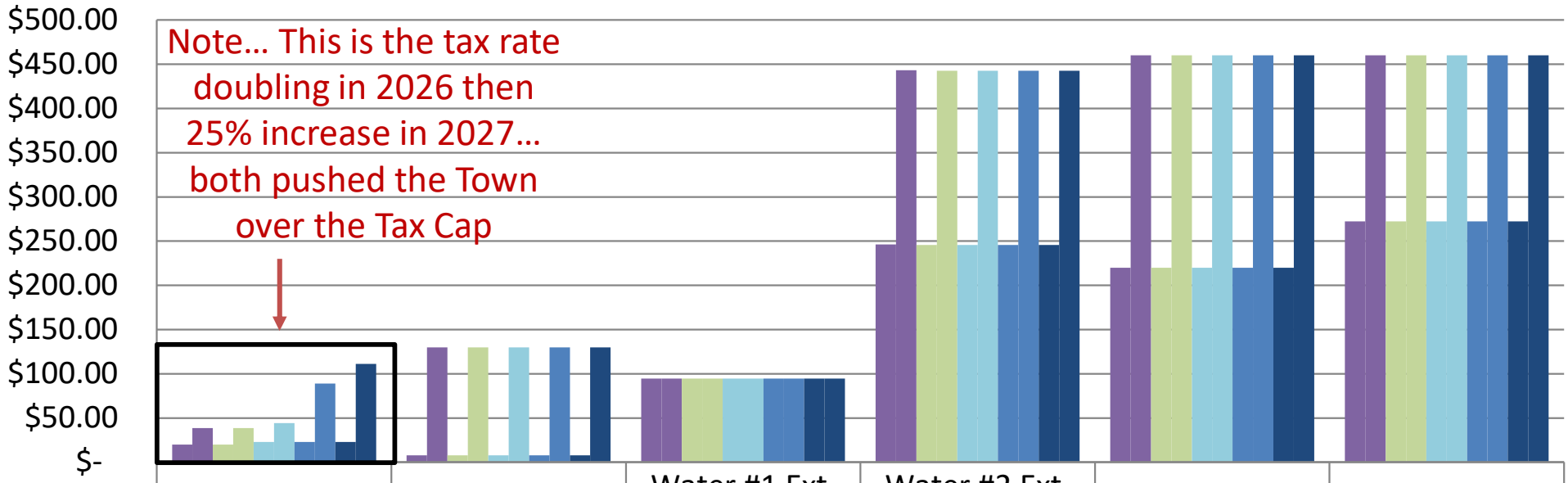
Comparison of 2023-2026 & Tentative 2027 Taxes



	General	Highway	Fire	Light	Ambulance	Refuse & Garbage
2023	$42.10	$218.44	$197.59	$8.64	$24.94	$268.00
2024	$35.78	$218.44	$197.59	$6.91	$24.94	$298.00
2025	$35.78	$218.44	$207.47	$8.30	$24.94	$304.00
2026	$35.78	$218.44	$228.22	$10.78	$24.94	$320.00
2027	$46.52	$218.44	$253.97	$11.86	$24.94	$322.00

NOTE: Represents estimated taxes on a Boston home with an assessed value of $150,000

Comparison of 2023-2026 & Tentative 2027 Taxes

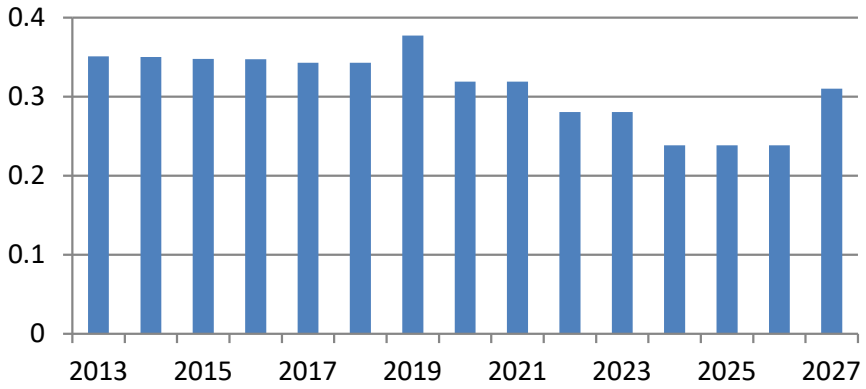


	Water #1	Water #2	Water #1 Ext. 1	Water #2 Ext. 2	Water #3	Water #3 Ext 1
2023 Low	$20.09	$8.00	$94.60	$246.25	$220.00	$272.40
2023 High	$38.65	$130.00	$94.60	$443.25	$460.00	$460.00
2024 Low	$20.09	$8.00	$94.60	$245.58	$220.00	$272.40
2024 High	$38.65	$130.00	$94.60	$442.58	$460.00	$460.00
2025 Low	$23.10	$8.00	$94.60	$245.58	$220.00	$272.40
2025 High	$44.44	$130.00	$94.60	$442.58	$460.00	$460.00
2026 Low	$23.10	$8.00	$94.60	$245.58	$220.00	$272.40
2026 High	$88.89	$130.00	$94.60	$442.58	$460.00	$460.00
2027 Low	$23.10	$8.00	$94.60	$245.58	$220.00	$272.40
2027 High	$111.11	$130.00	$94.60	$442.58	$460.00	$460.00

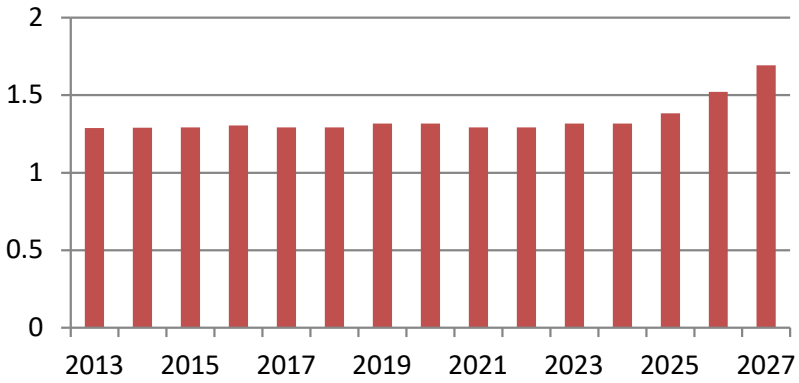
NOTE: Represents estimated taxes on a Boston home with an assessed value of $150,000

TAX RATES OVER THE LAST 15 YEARS

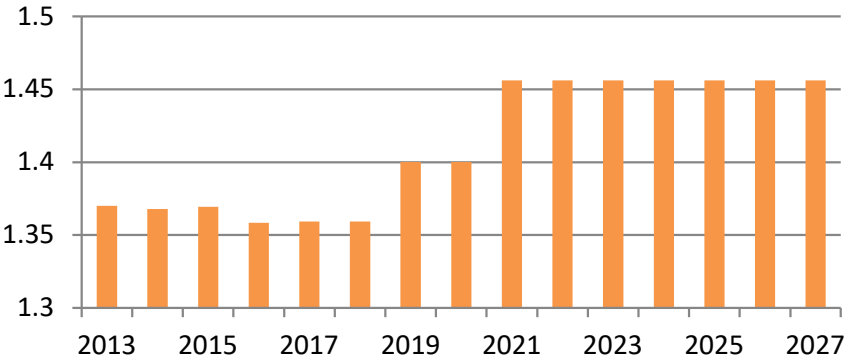
General Fund



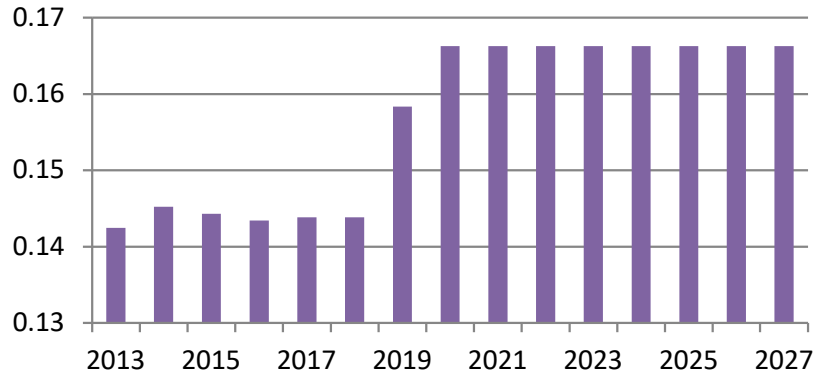
Fire



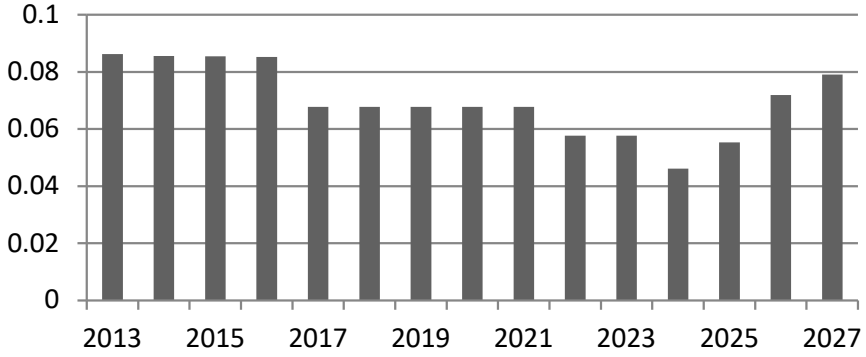
Highway



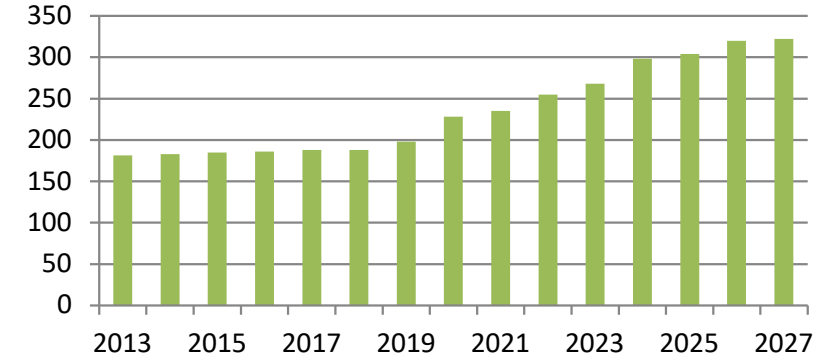
Ambulance



Light

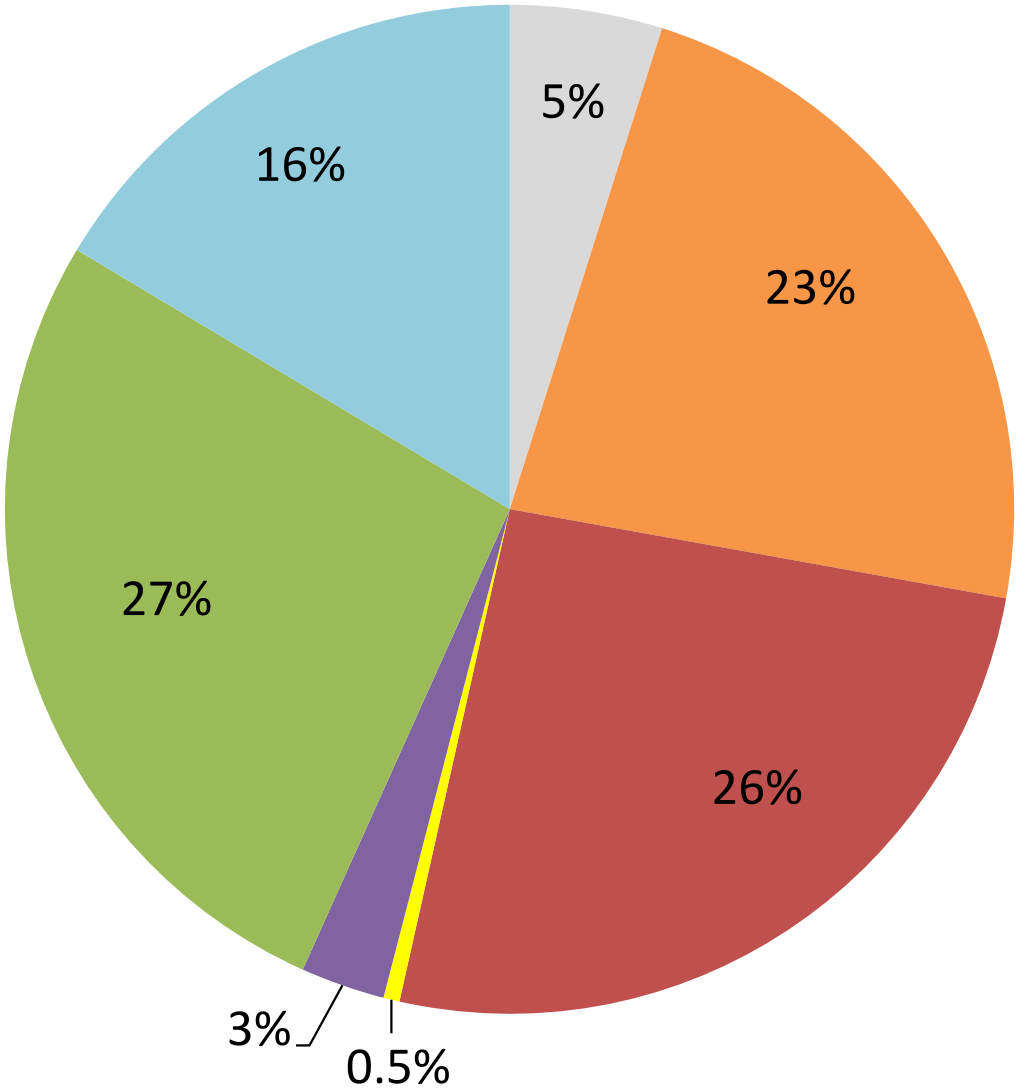


Garbage



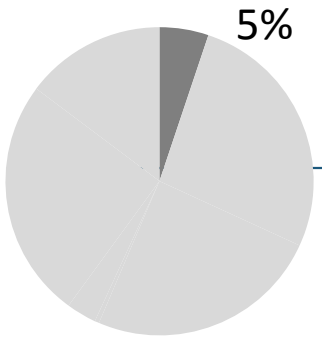
Town of Boston, NY – 2027 Budget

2027 Taxes - Breakout by Fund (as percentage)



- General
- Highway
- Fire
- Light
- Ambulance
- Refuse & Garbage
- Water (All Districts)
- Special Items

Total Taxation: $3,891,356



Town of Boston, NY – General Fund

5% of your Town Tax Helps Fund:

- All salaries & employee benefits (minus highway workers)
- Costs to run the offices of Town Clerk / Assessor / Court / Supervisor / Code Enforcement
- Costs of Dog Control / Historian / Summer Concerts / Attorney / Engineer
- Costs to run Senior Programs & Youth Programs
- Costs of the Advisory Boards – Conservation / Planning / Zoning
- Costs to maintain all Town buildings and Town parks



2027 Large planned repairs/upgrades/projects:

- Finish 2026 projects → records management grant
  → conversion to code software
  → implementation of tablets for boards
  → email conversion to .gov
- Bucket Truck / Another Historical Marker Upgrade
- Lion's Shelter Repairs - Repainting & Stonework, New Stage, Heaters, AV System

General Fund Personnel Services Budget Lines

		2026	Proposed 2027
A 1010.1	Town Board-PS	42,140.00	44,248.00
A 1110.1	Town Justice- PS	145,993.00	153,242.00
A 1220.1	Supervisor- PS	192,862.00	202,503.00
A 1340.1	Budget Director	4,490.00	4,715.00
A 1355.1	Assessor-PS	64,518.00	68,631.00
A 1410.1	Town Clerk- PS	137,502.00	143,122.00
A 1420.1	Attorney- PS	20,775.00	21,814.00
A 1460.1	Records Mgt.- PS	18,884.00	28,534.00
A 1620.1	Buildings- PS	36,823.00	38,658.00
A 3510.1	Dog Control- PS	16,896.00	17,741.00
A 3620.1	Safety Inspection-PS	175,569.00	184,089.00
A 5010.1	Supt of Highways-PS	109,995.00	115,492.00
A 6772.1	Prog for Aging-Per Sv	40,383.00	42,420.00
A 7110.1	Parks- PS	156,336.00	160,161.00
A 7270.1	Event Coordinator	3,206.00	3,450.00
A 7510.1	Historian-PS	4,552.00	4,780.00
A 8010.1	Zoning-Per Service	7,868.00	10,870.00
A 8020.1	Planning- Pers Svc	6,294.00	9,511.00
A 8710.1	Conservation-Per Ser	3,147.00	544.00
		1,188,233.00	1,254,525.00
	Proposed Increase Over 2026 Cost		**66,292.00**

Increase to Elected Officials **(9 people)**

$14,447

↓

Increase to Remaining Appointed Employees **(29 Employees)**

$51,842

General Fund Personnel Services Budget Lines

2025 Employee Changes

- PT Code Hired
- PT Deputy Town Clerk Hired
- Highway MEO Hired
- Laborer Hired
- 1 Retirement / 1 Resignation / 2 Elected Terms Ended
- 6 Employees went on Leaves of Absence (ST Disability / Workers Comp / unpaid leave)

2026 Employee Changes

- 2 New Board Members
- New Deputy Town Clerk
- Highway MEO Hired (x2)
- Currently hiring for 5 positions
- 1 Retirement / 1 Termination / 1 Resignation
- 9 Employees went on Leaves of Absence (ST Disability / Workers Comp / unpaid leave)

The Town of Boston is seeking a diligent Assistant Code Enforcement Officer to join our dedicated team. This part time position plays a key role in maintaining the safety and standards of our community through ensuring compliance with local and state building, zoning, and fire prevention codes. The ideal candidate will have a high school diploma (or equivalent) and at least one year of experience in a relevant field such as building trades, engineering, architecture, or fire inspection. Strong knowledge of building construction practices, local and New York State codes, and the ability to effectively communicate and enforce regulations are essential. This part-time role offers an hourly salary ranging from $22.48 - $30.00 per hour for up to 19.5 hours a week. A Code Enforcement certification is not required for this position. To apply, please submit your resume and a cover letter to townclerk@townofboston.com, or drop off at the Town Clerk's Office, by Friday, August 21st, 2026 at 4pm. A full job description can be found on our website at www.BostonNY.gov/jobvolunteer.

The Town of Boston is seeking a hardworking and dependable individual to join our team as a PT laborer. This role involves a variety of essential tasks, including servicing buildings, maintaining and repairing equipment, assisting with outdoor duties such as snow removal, meeting with vendors for quotes on projects and reporting maintenance/safety issues to the Town Board. The ideal candidate will have a working knowledge of basic maintenance and repair, the ability to perform moderately heavy physical labor, and a willingness to work in all weather conditions. Worker must comply with OSHA/PESH regulations, including understanding Material Safety Data Sheets for hazardous materials. This part-time role offers an hourly salary of $22.48 per hour for up to 19.5 hours a week. To apply, please submit your resume and a cover letter to townclerk@townofboston.com, or drop off at the Town Clerk's Office, by Friday, August 21st, 2026 at 4pm. A full job description can be found on our website at www.BostonNY.gov/jobvolunteer.

The Town of Boston is seeking a motivated and detail-oriented Code Enforcement Officer to administer and enforce local building, zoning, and fire prevention codes while helping ensure the safety and quality of our community. This position is responsible for reviewing building permit applications, inspecting new construction and existing structures for compliance with applicable laws and the New York State Uniform Fire Prevention and Building Code, issuing permits and certificates of occupancy, investigating complaints, and working collaboratively with residents, contractors, and municipal officials to achieve compliance. The ideal candidate will possess strong knowledge of building construction and codes, excellent communication and customer service skills, sound judgment, and the ability to interpret plans and apply regulations fairly and consistently. This part-time role offers an hourly salary range of $25.00 - $34.40 based on prior experience. A valid, unexpired, NYS Code Enforcement certification number is required. To apply, please submit your resume and a cover letter to townclerk@townofboston.com, or drop off at the Town Clerk's Office, by Friday, August 21st, 2026 at 4pm. A full job description can be found on our website at www.BostonNY.gov/jobvolunteer.

The Town of Boston Highway Department is seeking candidates for the role of

Full Time Machine Equipment Operator (MEO).

Full Time Machine Equipment Operator (MEO). This position offers a pay rate of $29.58/hr, with work hours from 7:00 AM to 3:30 PM. Qualified applicants should be 18+, hold a clean NYS CDL, and be able to perform medium to heavy physical labor. Job duties include the repair and maintenance of Town-owned roads and right-of-ways; operation of a variety of heavy equipment such as snowplows, loaders, graders, backhoes, roller, mowers, and bituminous sprayers; routine maintenance to heavy equipment; and manual labor including, but not limited to, brush collection. Winter season requires on-call availability and/or shift work for snowplowing. A six-month probationary period applies. Residency in the Town of Boston is preferred, but not required. For a detailed job description, visit the Town of Boston's website (https://townofboston.com/quick-links/job-openings/). To fill out an application, or for any questions, please contact the Town of Boston Highway Department at hwysuper@townofboston.com or by calling (716) 941-5869. The application

2026 Job Postings

Town of Boston, NY
February 17 ·

Job Posting Alert

The Boston Town Clerk's Office is seeking a full-time Deputy Town Clerk, with preference given to qualified Town of Boston residents. This administrative position assists with legal notices, Town Board minutes, licenses and permits, recordkeeping, and confidential support to the Town Clerk. Candidates should have at least one year of clerical experience, strong organizational and computer skills (Microsoft Office, spreadsheets, email, databases), attention to detail, and the ability to work effectively with the public; accounting experience is a plus. To apply, submit a cover letter and resume by February 20, 2026 to Town Clerk Sandra Quinlan at townclerk@townofboston.com, call (716) 941-6113 ext. 5, or mail/in person to 8500 Boston State Road, Boston, NY 14025 during regular business hours.

Visit this link for more information: **See less**

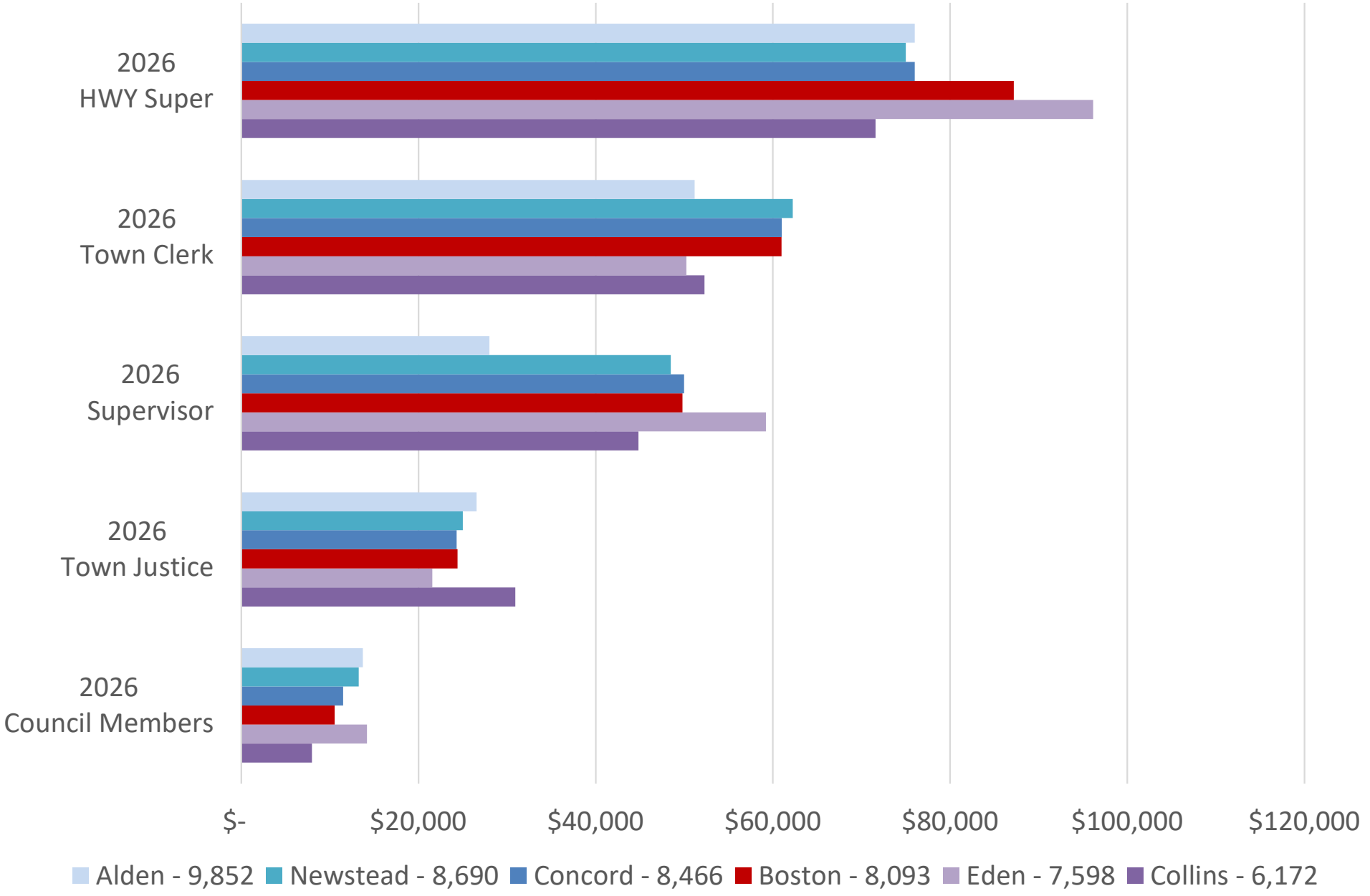
The Town of Boston Highway Department is seeking candidates for the role of Full Time Machine Equipment Operator (MEO). This position offers a pay rate of $29.58/hr, with work hours from 7:00 AM to 3:30 PM. Qualified applicants should be 18+, hold a clean NYS CDL, and be able to perform medium to heavy physical labor. Job duties include the repair and maintenance of Town-owned roads and right-of-ways; operation of a variety of heavy equipment such as snowplows, loaders, graders, backhoes, roller, mowers, and bituminous sprayers; routine maintenance to heavy equipment; and manual labor including, but not limited to, brush collection. Winter season requires on-call availability and/or shift work for snowplowing. A six-month probationary period applies. Residency in the Town of Boston is preferred, but not required. For a detailed job description, visit the Town of Boston's website (www.BostonNY.gov/jobvolunteer). To fill out an application, or for any questions, please contact the Town of Boston Highway Department directly at hwysuper@townofboston.com or by calling (716) 941-5869. The application period will end Friday, August 21st, 2026 at 4pm.

The Town of Boston is hiring someone into the role of Substitute Assistant Nutrition Director in our Congregate Dining Program. Responsibilities include: meal program assistance, kitchen preparation, volunteer coordination, and client interaction. Maintain accurate records, oversee DDSO Disabled Clients, and contribute to seniors' recreation and socialization. Qualifications include a high school diploma, organizational skills, and a compassionate approach. Previous experience is advantageous but not mandatory. This part-time role offers an hourly salary of $17.65 per hour for up to 19.5 hours a week. Must be 18 or over to apply. To apply, please submit your resume and a cover letter to townclerk@townofboston.com, or drop off at the Town Clerk's Office, by Friday, August 21st, 2026 at 4pm. A full job description can be found on our website at www.BostonNY.gov/jobvolunteer

Salaries of Elected Officials

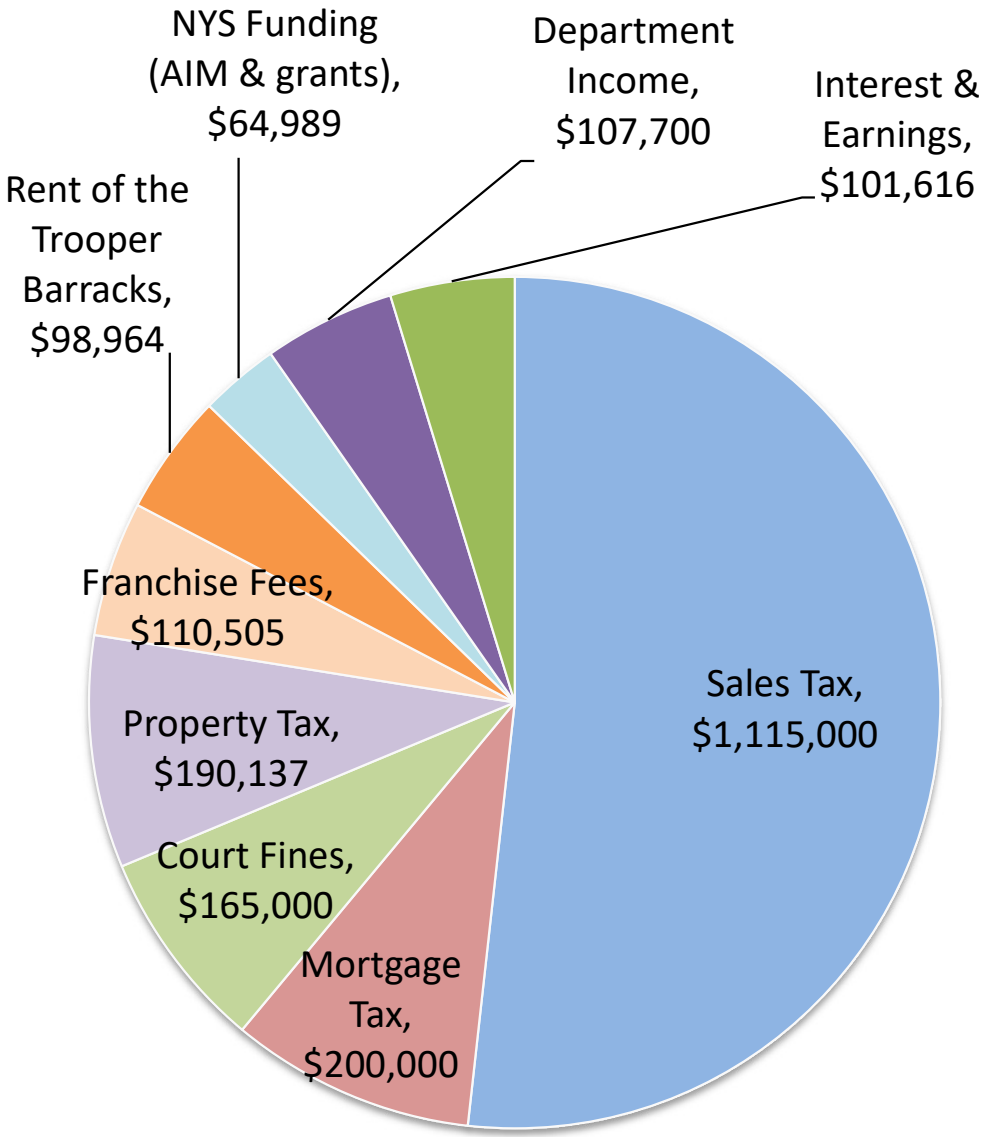
OFFICER	ADOPTED 2025 SALARY	ADOPTED 2026 SALARY	TENTATIVE 2027 SALARY
Supervisor	47,436	49,808	52,298
Councilman	10,033	10,535	11,062
Councilman	10,033	10,535	11,062
Councilman	10,033	10,535	11,062
Councilman	10,033	10,535	11,062
Town Clerk	58,070	60,974	64,023
Town Justice	23,236	24,398	25,618
Town Justice	23,236	24,398	25,618
Superintendent of Highways	83,048	87,200	91,560

Salaries of Elected Officials – 2026 Comparison to Peer Towns

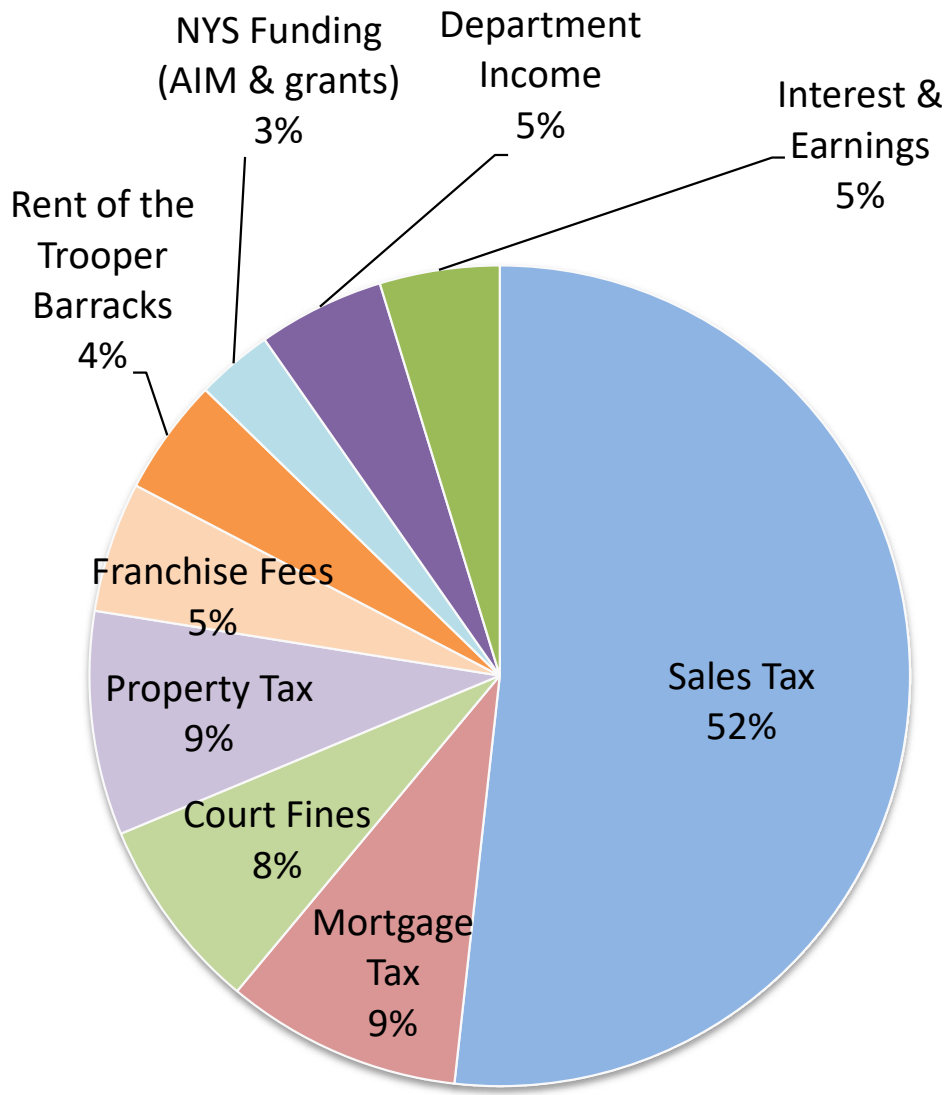


General Fund Revenue Sources - 2027

Displayed in Dollars ($)



Shown in Percentages (%)



Town Board

- Cont - $2,000 **($1,000 decrease**) – Anticipating 1 board member to attend training

Justice

- Equip - $500 Town + $2,800 JCAP (**Added JCAP**) – misc. small equipment / JCAP application for Jury Chairs & Shredder
- Cont - $5,700 (same as prior year) - Office supplies, law books, trainings, membership dues, court interpreter, stenographer

Supervisor

- Equip - $500 (same as prior year) – misc. small equipment
- Cont - $6,000 (**$1,000 decrease**) - Office supplies, membership dues, trainings (anticipate 1 instead of 2 people to attend NYAOT Training)

Finance

- Accounting Fees - $4,000 (**$1,000 decrease**) – Accounting consulting, payroll processing fees, stop pymts → Decreased consulting fees
- Auditor - $18,000 (**$2,000 decrease**) – Need full Town Financial Audit and Departmental Audits / Historically did not hit $20k so decreased

Assessor

- Equip - $0 (same as prior year) – No requests for 2026. New computer, monitors, file cabinet, printer, chairs all purchased in last couple yrs
- Cont - $3,000 (same as prior year) – Office supplies, trainings, membership dues, payment of Assessment Board of Review Members.

Fiscal Agent

- Cont - $10,000 (same as prior year) – BAN Issuance Financial Advisors

Town Clerk

- Equip - $500 (same as prior year) – misc. small equipment
- Cont - $3,000 (**$250 decrease**) - Office supplies, membership dues, trainings. Have not used full budget in last couple years.

Attorney

- Cont - $60,000 (**$12,500 increase**) - Attorney for the Town Retainer (+ council to PB, ZBA, Assessment Review Committee as needed) + BAN Issuance Legal Council + Legal Costs for Article 78's (large increase in those filed in past 2 years)

Personnel

- Cont - $8,000 (**$100 decrease**) – $6,500 HR Consulting Services through EBC working on personnel policies, employee manual, personnel & I-9 file compliance, FLSA, employee leaves, etc. + $700 for ID cards & compliance trainings + $800 new business cards & changing docs to use .gov

Engineer

- Cont - $20,000 (same as prior year) – Engineer fees booked to general fund have become mostly MS4 submittals, SWPP Reviews, and a few reviews of ZBA/PB projects. The bulk of engineering lately is for capital projects. Considered decreasing but we might need to contract with our engineers for further Code Enforcement support services

Records Management



- Pers Svc – Funding towards reviewing/organizing returned scanned documents. Getting Code Software running. Website document updates.
- Cont - $4,700 (same as prior year) – Biels vault storage, Shredding service, Docuware Maintenance Agreement

Buildings

- Equip - $50,000 (same as prior year) – Potential projects: New blinds for community room & offices / potential need of Rooftop AC upgrades / insulating Town Hall Roof / Stage, Heaters, & AV system for Concerts / Spray Foam of HWY barn / Fire Alarm System for B&G Club Building
- Cont - $130,000 (same as prior year) – Parking lot crack filling & sealing, wax & seal floors, carpets, cleaning supplies, utilities, building maintenance agreements, pest control, repairs on all Town owned buildings, painting of town hall, etc.

Central Communications

- Equip - $15,000 (same as prior year) – Code Enforcement Software ongoing implementation costs
- Cont - $35,000 (same as prior year) - $27,000 for software programs (Website, Logics Financial Software, Timeclock , TSL Tax Software, Williamson Law Book, eCode), email accounts, phone system, IT service calls (rate of IT is $125/hr)

Central Print & Mail

- Cont - $22,000 (same as prior year) - Printer costs & mail costs

Other Gen Gov't Support

- Cont - $22,800 (**$1,200 increase**) - Grant Writing Services ($1,900/month)

Special Items



- Insurance - $112,000 (**$5,000 increase**) – expect roughly 4.5% increase - early estimate around $108,000 package + $3,500 cyber
- Municipal Dues - $4,500 (**$200 increase**)
- Judgements & Claims - $600 (**$100 increase**)
- Taxes on Town Property - $6,500 (**$1,500 increase**) – Prior year tax rate increases + current expected increases affect town properties too
- Contingent Acct - $3,000 (**$2,000 decrease**)

Dog Control

- Equip - $250 (same as prior year) – misc. small equipment / doesn't often request much for equipment
- Cont - $3,000 (same as prior year) - Fuel, supplies, van repairs

Safety Inspection (Code Enforcement)

- Equip - $1,000 (**$500 increase**) – Requested laptop docking station & dual monitors on 3rd Code Desk
- Cont - $7,500 (**$1,500 decrease**) - Office supplies, mileage reimbursement for sight reviews, trainings
  (increased in 2026 due to additional staff - costs did not raise as much as expected so reducing some)

Public Safety

- Cont – $1,400 (same as prior year) – For boarding up unsafe buildings / property clean up charges

Highway Superintendent

- Equip - $500 (same as prior year) – misc. small equipment
- Cont - $5,000 (same as prior year) - office supplies, HWY employee drug testing, highway medical supplies, HWY boot allowance

Highway Garage

- Cont - $28,000 (**$2,000 increase**) - Uniforms & rugs, cleaning supplies, National Fuel, NYSEG, ECWA for Highway barn

Street Lighting & Traffic Control

- Traffic Control - $6,000 (same as prior year) – NYSEG for the 3 traffic lights & new road signs
- Street Lighting - $35,000 (**$5,000 increase**) - Supply costs increased significantly

Publicity

- Cont - $4,000 (same as prior year) – Job postings, public hearing notices, newsletters, mailings

Program for Aging

- Equip - $0 (same as prior year) – Most large equipment was replaced in 2024 by Erie County Sr Services
- Cont - $9,000 (same as prior year) - Senior Nutrition supplies, meals on wheels mileage reimbursements, senior van services

Band Concerts

- Cont - $6,500 (**$2,000 decrease**) – Concerts, supplies, SESAC licensing *expecting $2,500 ASI grant + $4,000 Town funds*

Parks

- Equip - $22,000 (same as prior year) – $20,000 towards a bucket truck (to be split with HWY) + $2,000 misc. small equipment
- Cont - $25,000 (same as prior year) – portable toilet rental, weed control application, paint for fields, clay for baseball fields, dog waste stations, fuel & maintenance on tractors, repairs to any lawn damage/shelter vandalism

Youth Programs



- Cont - $80,000 (**$5,000 increase**) – funding towards Boys & Girls Club

Historian & Historian Property

- Historian - $700 (same as prior year) – memberships to ancestry, Fold3, Newspaper.com / GAHWNY Membership & Conference
- Historical Equip - $3,000 (same as prior year) – Looking to replace a worn-out historical marker in town as well as a historical headstone/ looking at grants for new markers

Celebrations

- Cont - $22,000 – (**$3,000 decrease**) – Memorial Day, 4th of July, Christmas, etc.

Adult Recreation



- Boston Seniors - $16,000 (**$1,000 increase**) - bus trips, entertainment & supplies for their meetings
- Boston Young at Heart - $16,000 (**$1,000 increase**) - bus trips, entertainment & supplies for their meetings

Other Culture / Rec



- $1,000 Lease Agreement with Boston Free Library
- $1,000 Agreement with FeedMore **(NEW)** + $1,000 Agreement with Bread of Life Outreach (BOLO) **(NEW)**

Zoning

- Cont - $5,000 (same as prior year) - supplies, ZBA public hearing notices, trainings, Town planner consultation

Planning

- Cont - $8,000 (same as prior year) - supplies, membership dues, public hearing notices, trainings, Town planner

Electric & Power

- Cont - $500 **(NEW)** – EV Charging Pedestals service fees

Drainage & Erosion

- Drainage / Erosion – both at $0 (Reserve fund is around $147,000 → 2026 project set to pull from Reserve Fund, will do the same if there's a qualified project identified in 2027)

Conservation

- Pers Svc - $544 ($2,603 decrease) – have not used clerk hours
- Cont - $7,000 ($450 increase) - CAC supplies, Fishing Derby, LEAF Event, snowshoeing event, pond clean out, stipends for board members

Cemetery

- Cont - $900 (**$600 increase**) - damage or tree removal to town-maintained cemeteries set to $600 expected cost / Cobble hill Cemetery liaison pymt of $300

Other Home / Community Services

- Brush & leaf pickup - $78,000 (**$7,000 increase**) – Pickup of brush & leaves by the Highway dept. during spring & fall

Employee Benefits

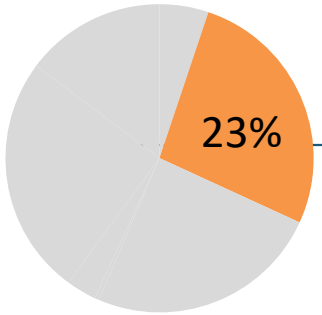
- Retirement - $150,000 (**$15,000 increase**)
- Social Security - $96,000 **($5,000 increase**)
- Worker's Comp - $20,000 (**$1,000 increase**)
- Unemployment Insurance - $6,000 (same as prior year)
- Disability Insurance - $1,000 (same as prior year)
- Medical Insurance - $139,000 **($44,000 increase**) – 3 current employees added NEW plans in 2026

Debt Service

- Trooper Barracks Debt – 2026 payments total $64,410

Transfers to Capital Projects Fund

- $40,000 (same as prior year) - Proposed projects include Tennis Fence, Fixing up North Boston Baseball Diamond, Playground at Town Hall



Town of Boston, NY – Highway Fund



23% of your Town Tax Covers:

- Salaries of Highway Workers & Employee Benefits
- Costs of salt and sand for winter plowing
- Costs of stone & asphalt in summer
- Costs to repair roads within the town
- Costs to purchase & repair town owned trucks & equipment

2027 Planned repairs/upgrades:

- Various road repairs/paving
- $72,700 – 2027 Chevy HD 2500 with Plow
- $90,000 – 2027 Ford 450 with dump box
- $20,000 – Bucket Truck (Split with Parks)

Highway Fund Personnel Services

2026 Budget - Figured based on payrate of each of the 6 union employees

2026 Budget figured using (4) MEO V + (1) MEO III + (1) MEO I

General Repairs:	$ 248,745.00	29 wks w/25 hrs OT per EE
Snow Plowing - Town:	$ 220,182.00	19 wks w/**200** hrs OT per EE
Brush (General Fund Reimb)	$ 33,235.00	4 wks of 6 EE's
	$ 502,162.00	**All Highway Fund Salaries**

Estimated:	$ 38,415.39	**Social Security & Medicare**
Budget:	$ 39,000.00	**(7.65% ER Side)**

2027 Budget - Figured based on payrate of each of the 6 union employees

HWY Contract has 10% increase in hourly rate for 1st year

2027 Budget has (3) MEO V + (1) MEO IV + (1) MEO III + (1) MEO (II)

General Repairs:	$ 271,380.00	29 wks w/25 hrs OT per EE
Snow Plowing - Town:	$ 231,720.00	19 wks w/**175** hrs OT per EE
Brush (General Fund Reimb)	$ 36,260.00	4 wks of 6 EE's
	$ 539,360.00	**All Highway Fund Salaries**

$37,198 increase on salaries (overall 7.4%) over prior year

Estimated:	$ 41,261.04	**Social Security & Medicare (7.65% ER Side)**
Budget:	$ 42,000.00	**(6.2% Social Security & 1.45% Medicare)**

Employees

- Salary increases dictated by the Union Contract (2027-2029) – 10% increase for 2027 / 5% in 2028
- Social Security increased $2,000 as overall salaries increased
- Workers Comp / State Retirement – kept the same as 2026
- Health Insurance – increased $6,000 - 15% premium increase. HRA usage is about 75% and buffers some of the increase

CHIPS, PAVE-NY, EWR, & POP

- State funding – State maintained nearly same funding as 2026 for all categories.
- Expecting $133,841 CHIPS / $28,489 PAVE-NY / $24,112 Extreme Winter / $18,993 POP
- Revenues match whatever expenditures are submitted for reimbursement up to these amounts

General Repairs

- Summer Roadwork, Chipsealing, NovaChip – $205,000 ($1,353 increase to round off number)
- Fuel costs - $60,000 (same as prior year)
- Road drainage – $30,000 (same as prior year)

Machinery

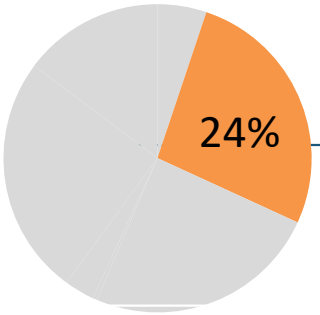
- Equip - **$185,000 ($73,000 decrease)** – Highway requested $72,700 for a new 2027 Chevy HD 2500 with Plow + $90,000 for a 2027 Ford 450 with Dump Box + $20,000 towards a Bucket Truck (split with parks)
- Cont - $65,000 (same as prior year) - repairs on trucks. As new trucks are cycled in, the repair costs are decreasing.

Misc Brush & Weeds

- Cont - $5,000 (same as prior year) - Removal of trees overhanging the road where the highway guys can't get

Snow Removal

- Plowing Supplies $190,695 – (**$60,000 increase**) – While salt costs are increasing (expected to go up 63% in 2027), every year this account has left over money. $100,000 increase was requested, $60,000 was added for now



Town of Boston, NY – Highway Fund

There was a stretch from 2011 – 2020 where there was no equipment purchased/replaced other than the Chevy Silverado used by the HWY Superintendent.

This was one of the ways the town used to stay under the tax cap

(11) Assets purchased & received between 2020 -2026
(10 replacements + 1 new trailer)

(10) Assets Sold/Traded in between 2020 - 2026

1987	OSHKOSH	PLOW TRUCK/DUMP
1988	FERGUSON	ROLLER
1993	TRAIL KING	TRAILER
1999	INTERNATIONAL	DUMP TRUCK
2003	FORD	F550 PICKUP
2003	FORD	F550 PICKUP
2005	NEW HOLLAND	TL90A 4X4 TRACTOR
2006	JOHN DEERE	444J LOADER
2009	FORD	F550 PICKUP/PLOW TRK
2018	CHEVROLET	SILVERADO 2500HD

TOWN OF BOSTON HIGHWAY DEPARTMENT

TRUCK & EQUIPMENT INVENTORY

UPDATED 10/2026

YEAR	MAKE	MODEL	SERIAL #	COST NEW	ASSET #
1976	OSHKOSH	SNOWBLOWER	15387	$ 93,000.00	12625
1995	CHAMPION	GRADER 720A	X025422X	$ 30,000.00	12622
1996	INTERNATIONAL	PAYSTAR 5000 4X4	2HTTEAER7TC045237	$ 116,500.00	13282
1998	INTERNATIONAL	DUMP TRUCK	1HTGLAHT6WH516628	$ 95,000.00	13281
2000	VIBROMAX	ROLLER 752C	JKC789002	$ 72,323.00	12633
2000	GMC	SWEEPER	1GDP7C1C4YJ507747	$ 130,000.00	
2001	GRADALL	XL3100 4X4	SN0311312	$ 170,225.00	13180
2002	OSHKOSH	PLOW TRUCK/DUMP	10TBRAF372S074086	$ 121,000.00	13179
2004	OSHKOSH	PLOW TRUCK/DUMP	10TBRAF344S080205	$ 116,515.00	13178
2005	ODB	LCT650 LEAF VACUUM	33405621	$ 16,632.00	12718
2006	ODB	LCT650 LEAF VACUUM	9064659	$ 17,460.00	12719
2007	JOHNSON	VT650 SWEEPER	49HAADBV17DX59422	$ 184,660.00	
2007	MORBARK	BRUSH CHIPPER	4S8SZ191 17W0 51346	$ 35,388.00	12720
2009	FORD	F550 PICKUP/PLOW TRK	1FDAF57R09EA35637	$ 85,254.00	13175
2009	DODGE	4500 PICKUP/DUMP	3D6WD66L39G524393	$ 48,790.00	13173
2010	FINN	T90 HYDRO SEEDER	1F9HS1624AF135365	$ 42,500.00	13289
2011	JOHN DEERE	310J LOADER BACKHOE	1TO310JXJB0200935	$ 68,400.00	13172
2010	HTC	CONVEYOR 1800G	BJ02481122	$ 6,888.00	13294
2020	WESTERN STAR	4800SB 4X4 PLOW TRK	5KKDBBDV6LPLF9226	$ 256,108.75	13295
2020	JOHN DEERE	5100M TRACTOR 4X4	1LV5100MPLK404356	$ 138,227.05	13302
2021	WESTERN STAR	4700SF DUMP TRUCK	5KKHAVDV0MPMN0360	$ 168,659.00	13303
2021	BOMAG	ROLLER BW 120 SL-5	961880 701088	$ 35,173.71	13307
2022	TOWMASTER	TILT DECK TRAILER	4KNBT272XNL161911	$ 10,201.20	13308
2022	WESTERN STAR	4700 SF DUMP TRUCK	5KKAAVDV6NPNM4195	$ 211,858.00	13309
2023	JOHN DEERE	544 P LOADER	1DW544PACNLZ16590	$ 179,816.82	13310
2023	CHEVROLET	SILVERADO 2500HD	1GC5YNE75PF244154	$ 56,814.00	13492
2023	INTERNATIONAL	CV 515	1HTKTSWM8PH133481	$ 92,941.00	12750
2024	CHEVROLET	SILVERADO 3500HD	1GB4YSE72RF374068	$ 64,853.00	13494
2024	INTERNATIONAL	CV 515	1HTKTSWM3RH642316	$ 172,040.00	12801
2025	INTERNATIONAL	CV 515	Awaiting Delivery	$ 178,476.00	
2027	Freightliner	PLOW TRUCK/DUMP	Awaiting Delivery	$ 359,902.00	

Highway

Chipseal (Oil & Stone)

- **Benefits**: Flexible, small cracks tend to heal themselves, gives life to weathered surfaces while protecting underlying base, provides good traction, costs up to 30% less
- **Downsides**: Loose stones, oil on cars, snowplows scrape stones, needs to be reapplied every 5-10 years

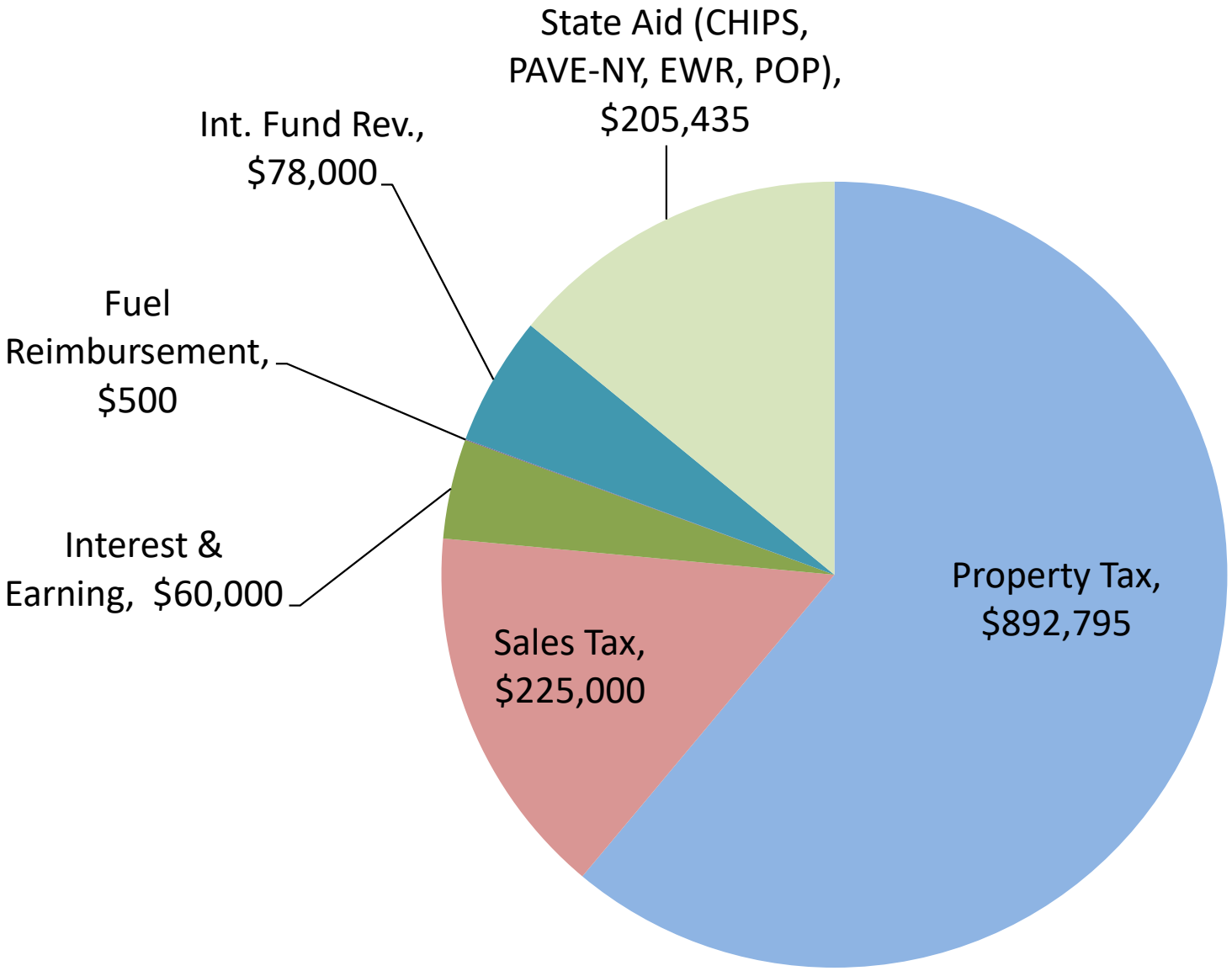


Novachip (Asphalt)

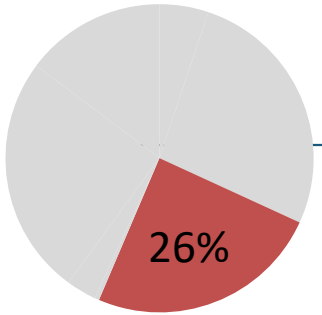
- **Benefits**: Smoother, can last up to 20 years with minimal maintenance, fast application – open to traffic in minutes, no loose stones
- **Downsides**: higher road temperature, raises road surface unless first milled down, prone to cracks, more expensive



Highway Revenue Sources - 2027



Total Revenues: $1,461,730



Town of Boston, NY – Fire Fund







Contractual Payments to 3 Fire Departments

	2026	2027
• Boston Fire Co	$237,468	$254,092 (7% increase)
• North Boston Fire Co	$237,468	$254,092 (7% increase)
• Patchin Fire Co	$237,468	$254,092 (7% increase)
• Total	$712,404	$762,277 (**$49,873 increase**)

Dispatch Services through Hamburg / Healthworks Costs

- Dispatch – 3% Increase from $25,953 to $26,732 (BUT contract in negotiation)
- Healthworks – Estimated at $12,060

SVC Award Contractual

- Firefly Admin Costs - LOSAP - $9,000
- Pinsky Law - $5,000

Workers Comp for 3 Fire Departments

- Unsure of rates coming out of a 2-Year Rate Lock

LOSAP Program for 3 Fire Departments

- Proposing $400,000 contribution (half funded by Sales Tax / half by taxes)
- Underfunded for many years with a growing gap (see next few slides)

Fire LOSAP (Length of Service Award Program)



Nationwide – the investment platform used to invest and grow the money in the funds. This is where the LOSAP money is sent to and where it "sits".



Landmark Wealth Management – the broker who watches the markets, investing/moving the money in the way that is hopefully the best benefit to the program. These are the people who come meet with the Town quarterly.



Firefly – the "math people" who crunch the numbers, calculate the needed contribution and generate the annual report. This company never actually sees the money, they get paid a separate fee solely to do the math, create reports for the fund, and assist with beneficiary forms

Town switched from Penflex to Firefly Nov. 2024

Fire LOSAP – Quick Demographics

PARTICIPANT COUNTS & SERVICE CREDIT

Plan Year	Active Count	Active [SC]	Term Vested Count	Term Vested [SC]	Entitled Count	Entitled [SC]	Total Count	Total [SC]
2021	50	[44]	42	[0]	87	[22]	179	[66]
2022	55	[41]	38	[0]	91	[23]	184	[64]
2023	58	[45]	37	[0]	93	[26]	188	[71]
2024	59	[50]	38	[0]	92	[24]	189	[74]
2025	**56**	**[45]**	**40**	**[0]**	**89**	**[22]**	**185**	**[67]**

NOTE: *The figures shown in brackets above represent the number of participants earning service credit.*

Changes:

- The number of **overall participants** went from 189 to **185.**
- The number of members earning a year of service credit decreased from 74 to 67.
- 1 Person reached Entitlement Age and became eligible to collect their accrue service
- 4 Entitled participants collecting for 10+ years died and stopped receiving payments
- 1 Pre-entitlement age participant died → death benefit owed at end of 2025 is $20,000
- 1 Resignation/forfeiture of a Non-Vested member

Fire LOSAP – Info from the PRIOR PENFLEX SERVICE AWARDS FOR FIRE & EMS Annual Report

Schedule of Funding Progress

Actuarial Valuation Date	Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) - (A)	Funded Ratio (A) ÷ (B)
1/1/2017*	$2,704,923	$5,483,157	$2,778,234	49%
1/1/2018	$2,696,928	$5,530,110	$2,833,182	49%
1/1/2019	$2,350,328	$5,623,064	$3,272,736	42%
1/1/2020	$2,597,368	$5,700,428	$3,103,060	46%
1/1/2021	$2,549,887	$5,608,312	$3,058,424	45%
1/1/2022	$2,612,629	$5,623,649	$3,011,020	46%
1/1/2023	$2,169,892	$5,622,804	$3,452,912	39%

As shown in the table below, if the Town continues to contribute below the calculated contribution the funded ratio will continue to decline. Service award program payments will soon be greater than $450,000 annually and will exceed the combination of anticipated investment income and Town contributions, thereby drawing down the program assets. The Balance column below shows this draw down:

Program Year	January 1st Trust Fund Balance	Service Award Program Payments	Program Contribution	Actuarial Accrued Liability	Funded Ratio
2023	$2,169,892	$396,000	$200,000	$5,622,804	39%
2024	$2,078,000	$408,000	$200,000	$5,613,000	37%
2025	$1,969,000	$416,000	$200,000	$5,596,000	35%
2026	$1,846,000	$422,000	$200,000	$5,576,000	33%
2027	$1,711,000	$432,000	$200,000	$5,556,000	31%

If this problem continues to go unaddressed, the program will become insolvent, meaning that the Trust Fund will not have enough assets to pay benefits. We urge the Town Board to increase its future contributions in order to meet the funding obligation for the program as currently configured. Alternatively, freezing or terminating the program might make it more affordable.

Warnings of Insolvency mentioned by Penflex starting in 2021/2022

This became urgent in 2023 when the funding ratio dropped below 40%

Fire LOSAP – Info from the current Annual Report

firefly ADMIN INC

FUNDING HISTORY

Plan Year End	Net Plan Assets	Actuarial Accrued Liability	Unfunded Liability	Funded Ratio	Annual Investment Return	Actuarial Assumed Return
2016	$2,704,923	$5,483,157	$2,778,234	49%	*N/A*	5.00%
2017	$2,696,928	$5,530,110	$2,833,182	49%	*8.70%*	5.00%
2018	$2,350,328	$5,623,064	$3,272,736	42%	-6.00%	5.00%
2019	$2,597,368	$5,700,428	$3,103,060	46%	15.60%	5.00%
2020	$2,549,887	$5,608,312	$3,058,425	45%	7.30%	5.00%
2021	$2,612,629	$5,623,649	$3,011,020	46%	8.40%	5.00%
2022	$2,169,892	$5,622,804	$3,452,912	39%	-16.90%	5.00%
2023	$2,422,623	$5,761,223	$3,338,600	42%	9.80%	5.00%
2024	$2,627,007	$5,751,269	$3,124,262	46%	7.20%	5.00%
2025	**$2,837,992**	**$5,742,202**	**$2,904,210**	**49%**	**12.47%**	**5.00%**

Better investment return rates also helped!

CONTRIBUTION HISTORY

Plan Year	Calculated Contribution	*Change from Prior Year*	Sponsor Contribution	*Above/Below Calculated Amount*
2020	$406,935	-	$200,000	*- 206,935*
2021	$407,550	*+ $615*	$200,000	*- 207,550*
2022	$397,518	*- $10,032*	$393,189	*- 4,329*
2023	$399,491	*+ $1,973*	$450,000	*+ 50,509*
2024	$412,311	*+ $12,820*	$434,624	*+ 22,313*

Town Board started allocating Excess Sales Tax towards LOSAP to help the funded ratio move in the right direction

2025 Contribution was $325,000…
No excess sales tax available to allocate
2026 Contribution was $510,754
($400,00 Budget / $110,754 Excess Sales Tax)

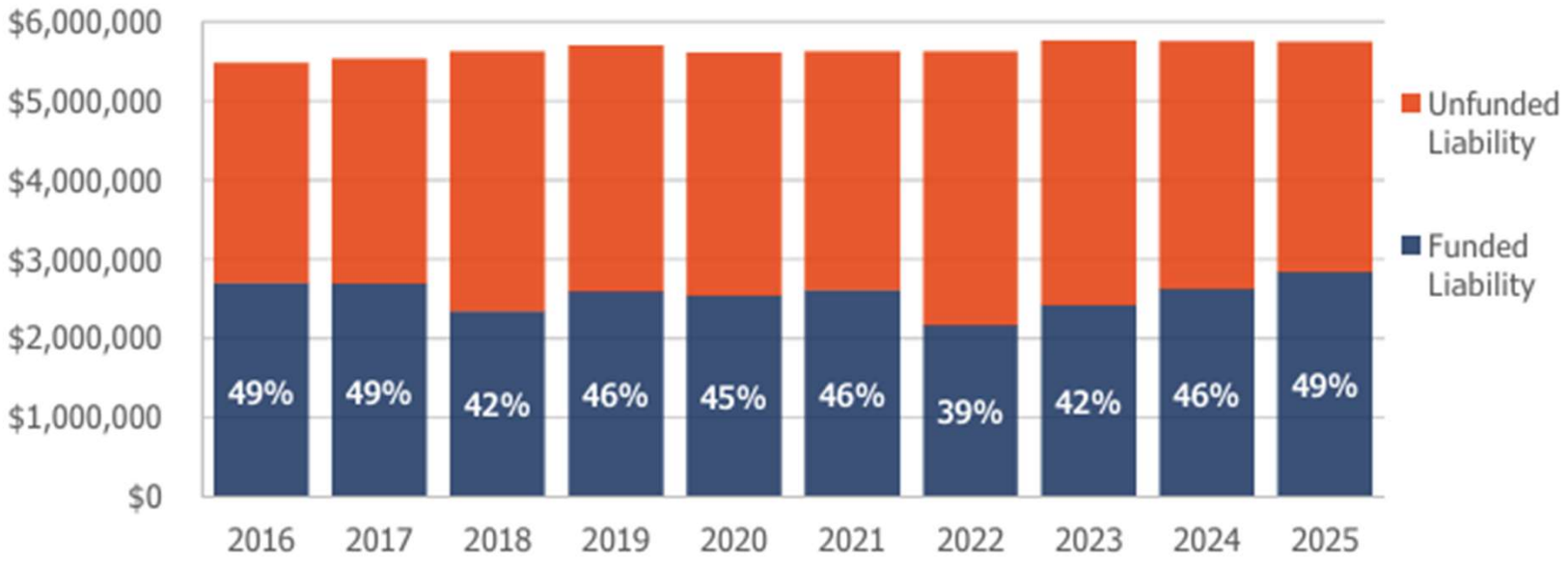
Fire LOSAP – Info from the current Annual Report

2026 – Finally seeing progress!... Back to the 49% funded ratio the Town was at 10 years ago

FUNDED RATIO

49%

The funded ratio is 49% as of January 1, 2026, an increase from 46% last year. The purpose of the amortization is to systematically increase the funded ratio towards 100%. The funded status of the Program also improved due to the investment gains realized in 2025.



Fire LOSAP – Info from the current firefly ADMIN INC Annual Report

FUNDING HISTORY

Valuation Date	Program Assets	Actuarial Accrued Liability	Unfunded Liability	Funded Ratio	Mortality Table	Assumed Rate of Return
1/1/2025	$2,627,007	$5,751,269	$3,124,262	45.7%	RP2014	5.00%

CALCULATION OF AMORTIZATION BASIS

[1]	Total Liabilities	$5,751,269
[2]	Total Assets	– $2,627,007
[3]	Unfunded Liability/(Surplus): [1] – [2]	$3,124,262
[4]	Value of Existing Amortization Basis	$0
[5]	Net Unamortized Liability/(Surplus): [3] – [4]	$3,124,262
[6]	New Amortization Basis Established: Minimum([3],[5])	$3,124,262
[7]	New Amortization Term	20 years
[8]	New Amortization Payment Established	$238,761

Need to pay $238,761 for the next 20 years just to pay off what has already been accrued as unfunded – this is all **Historical Earnings**… nothing towards future earnings

Fire LOSAP – Info from the current Annual Report

AMORTIZATION SCHEDULE

Amortization Established	Current Balance	Remaining Term (years)	Amortization Payment
1/1/2025	$3,124,262	20	$238,761
Total	**$3,124,262**		**$238,761**

CALCULATED CONTRIBUTION

	Due in 2026	Due in 2027
Unit Credit Normal Cost:		
Active (Pre-EA)	$72,032	$69,187
Term Vested (Pre-EA)	$0	$0
Entitled (Post-EA)	$61,046	$54,971
Total Normal Cost	$133,078	$124,158
Amortization Payment	$238,761	$236,614
Death Benefit Premium	*N/A*	$321
Expense Reimbursement	$0	$0
Timing Adjustment	$38,113	$37,012
Calculated Contribution	**$409,952**	**$398,105**

The $238,761 Historical pay off… is added to a Calculated Current Cost of $133,078 (in 2026) & $124,158 (in 2027) which is the expected NEW cost added each year based on current or future expected membership..

Which leaves the town with a total annual contribution needed around $400,000

Fire LOSAP – Info from the current firefly ADMIN INC Annual Report

FIVE-YEAR CASH FLOW PROJECTION

Projected contributions are based on the current program provisions and on the premise that actuarial assumptions will be exactly realized in the future. Any changes in the program provisions or actuarial assumptions, as well as actual plan experience, will alter the actual future required contributions. Most significantly, if the rate of return on Trust assets is different than the discount rate, future contributions will be different. These estimates are provided for planning the cash flow needs of the program and for long-range planning only and should not be relied on as being accurate projections of future benefits and contributions.

Year	January 1 Trust Fund Balance	Recurring Benefit Payments	Admin Fees	Annual Contribution	December 31 Trust Fund Balance
2026	$2,837,992	$397,356	$0	$409,952	$2,992,799
2027	$2,992,799	$401,976	$0	$398,105	$3,138,472
2028	$3,138,472	$421,580	$0	$400,000	$3,273,283
2029	$3,273,283	$443,040	$0	$377,000	$3,369,276
2030	$3,369,276	$454,160	$0	$380,000	$3,461,748



The Town will be owing around
$400,000
for the foreseeable future



Fire LOSAP

Year	Town Contribution	Suggested Contribution	Excess (Deficit) in Contributions	Jan 1st Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) – (A)	Funded Ratio (A) / (B)
2016	$250,000	$395,731	($145,731)	$2,701,947	$5,436,844	$2,734,897	50%
2017	$150,000	$378,920	($228,920)	$2,704,923	$5,483,157	$2,778,234	49%
2018	$150,000	$395,806	($245,806)	$2,696,928	$5,530,110	$2,833,182	49%
2019	$200,000	$427,111	($227,111)	$2,350,328	$5,623,064	$3,272,736	42%
2020	$200,000	$406,935	($206,935)	$2,597,368	$5,700,428	$3,103,060	46%
2021	$200,000	$407,550	($207,550)	$2,549,887	$5,608,312	$3,058,424	45%
2022	$193,189 $200,000	$397,518	($4,329)	$2,612,629	$5,623,649	$3,011,020	46%
2023	$200,000 $250,000	$399,491	+ $50,519	$2,169,892	$5,622,804	$3,452,912	39%
2024	$134,624 $300,000	$412,311	+ $22,313	$2,422,623	$5,761,223	$3,338,601	42%
2025	$325,000	$390,803	($65,803)	$2,627,007	$5,751,269	$3,124,262	46%
2026	$110,754 $400,000	$409,952	+100,802	$2,837,992	$5,742,202	$2,904,210	49%

2023/2024 is first time in the past 10 years that the Town met the suggested contribution

Net Program Assets = the value of the cash, stocks, bonds held in the fund and being invested

Actuarial Accrued Liability = The benefits earned by the firefighters via service points that the Town will be obligated to pay out

Fire LOSAP

Year	Town Contribution	Suggested Contribution	Excess (Deficit) in Contributions	Jan 1st Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) – (A)	Funded Ratio (A) / (B)
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2026	$110,754 $400,000	$409,952	+100,802	$2,837,992	$5,742,202	$2,904,210	49%

Unfunded Liability = The amount of money the Town would need to come up with in cash right now to add to the "program assets" if the Town had to pay the whole fund out right now

Funded Ratio = There is only enough money invested to cover this percentage of what benefits are owed. Meaning if the Town had to pay out the whole obligation right now, there are currently only enough funds to pay out 49 cents to each dollar owed.

PENFLEX SERVICE AWARDS FOR FIRE & EMS

Fire LOSAP

firefly ADMIN INC

10/5/22 Meeting with Landmark Wealth & Penflex –
The Town was Provided the Following Options:

As previously discussed… this is being worked into the Annual Contribution Amount by Firefly

Freeze the program

- Amortize the $3 million unfunded liability & pay off as if it were debt – this would result in an annual payment of roughly $280,000 for next 20 years or $235,000 for next 30 years. Meanwhile no current members are able to earn service credits and you are not adding any new members. Simply paying off the debt. This leaves possibility to unfreeze in future

Terminate & pay out

- The plan ends and either the town has to come up with $3 million to make this full payout or pay out everyone at 46 cents to the dollar of what they are owed.
- **2025 update** would be having to come up with $3.1 million or pay out at 46 cents to each dollar owed

Change the Plan

- Switch from a defined benefit plan to a defined contribution plan
- **Defined Benefit** – Town owes $20/month to each member per each year of service
- **Defined Contribution** - Town would pay $X to the plan each year and the payout to members varies based on how the investments do

Get funded ratio back up

- The town would have to make or exceed suggested contribution (currently $400,000/year)
- Funding options: 20-25% Property Tax Increase in Fire Fund / Allocate Additional Sales Tax here / **Mix of the 2 sources** / Consolidate the 3 fire companies into 1 or 2 companies and use some of the contractual dollars saved towards LOSAP

The discussion of a large tax increase was first brought up in 2022… the Town did a 10% tax increase for 2026… mixed with increased Sales Tax Allocation… to bring this appropriation line up to $400,000

Cost to Outfit a Single Firefighter



Cost Of Outfitting A Firefighter In 2023

(BASED ON AVERAGE LOCAL NYS PRICES)

Helmet - $395
Nomex Hood - $90
Turnout Coat - $2,100
Turnout Pants - $2,750
Bailout Harness - $320
Firefighting Gloves - $85
Extrication Gloves - $52
Boots - $550
SCBA - $7,500
Flashlight - $190
Pager - $450
Portable Radio - $3,200

TOTAL - $17,682



RISING COSTS OF FIREFIGHTING

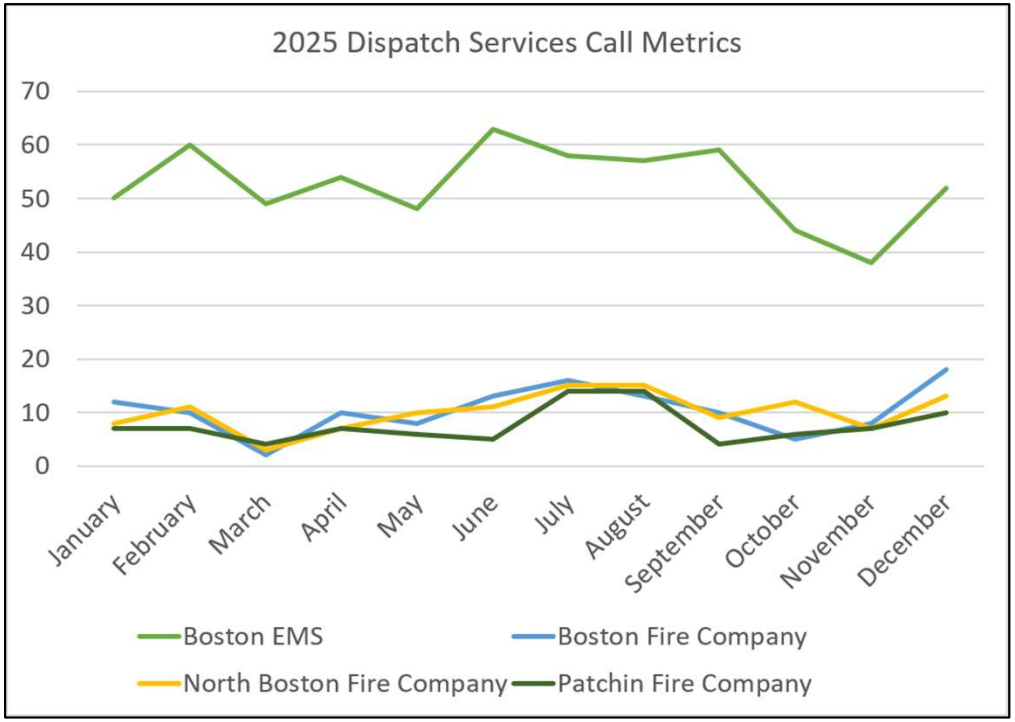
2020	2026
Helmet $350	Helmet $700
Hood $120	Hood $175
SCBA $5,000	SCBA $10,000 - $12,000
Gloves $100	Gloves $150
Radio $3,000	Radio $5,500 - $6,500
Boots $380	Boots $700
Coat & Pant $2,800	Coat & Pant $4,500 - $5,000
Fire Engine $400,000	Fire Engine $850,000 - $1,000,000
Ladder Truck $700,000	Ladder Truck $1.7M - $2.0M+
$6,750	$22,000+

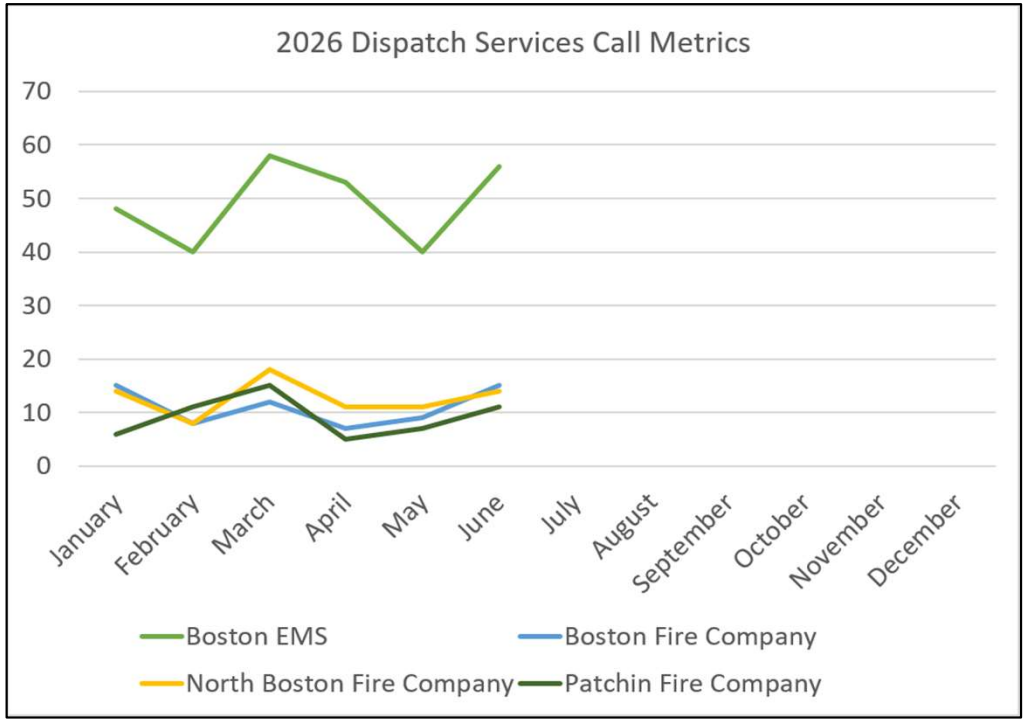


Cost to outfit 1 Firefighter

Note: Pictures shown are for illustrative purposes only. Real costs vary based on location, supply & demand, and inflation

Dispatch Services – Fire & EMS





2025 Total Dispatch Calls:

Boston EMS:	632
Boston Fire:	125
North Boston Fire:	121
Patchin Fire:	91
Grand Total:	**969**

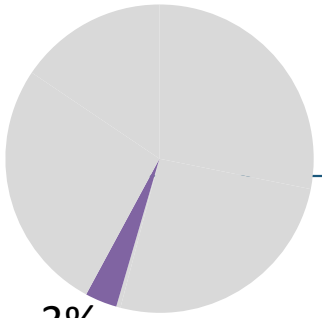


2026 Total Dispatch Calls: (January – June)

Boston EMS:	295
Boston Fire:	66
North Boston Fire:	76
Patchin Fire:	55
Total So Far:	**394**

Town's current cost per call for Dispatching is around $40.

The Dispatch Agreement with Hamburg Dispatch is currently in Negotiations.



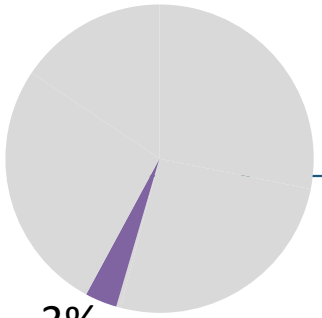
Town of Boston, NY – Ambulance Fund

3% of your Town Tax Covers:

BES service's roughly 50-60 calls a month – around 600-700 /year!

Contractual Payment to the Boston Emergency Squad	**$80,000 - $120,000 in Contractual Costs with BES →** (2027 contract in negotiation) - Operational Costs such as first aid supplies, cleaning supplies, medical examiner, training, insurance, maintenance or software costs on equipment, resident co-pays, & other expenses
Dispatch Services	• Agreement through Hamburg • 2027 Est. Cost = $14,400 (3% increase) BUT… NEW contract in negotiation
Healthworks	• Physicals & respirator tests – Estimated $4,000/year
Other Contractual Costs	• Building utilities ($7,500) • Fuel for Ambulances ($8,000)
Workers Comp	• Budgeted $6,000
LOSAP program	• Defined contribution • Budgeted $12,000

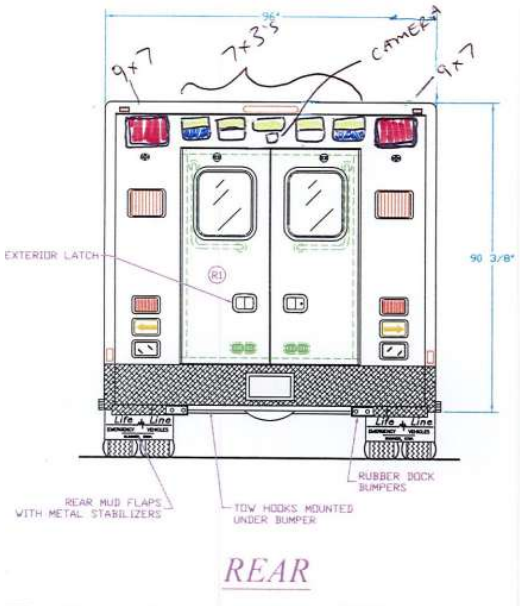


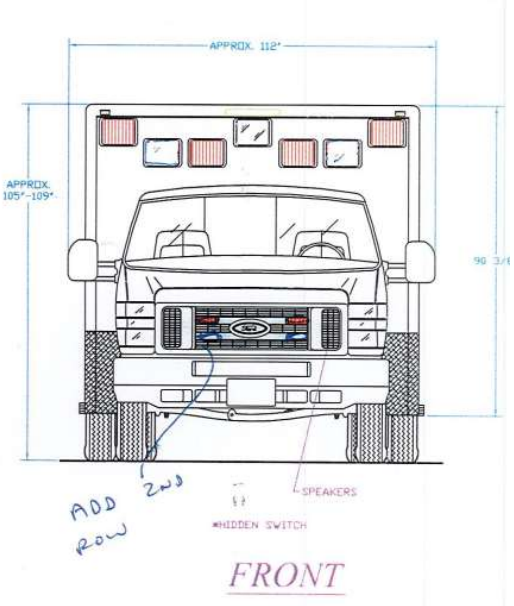


Town of Boston, NY – Ambulance Fund

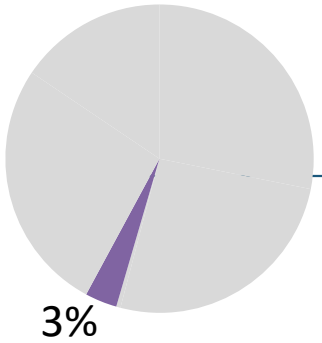
3% of your Town Tax Covers:

New Ambulance	• Contract signed with Gorman Ambulance in January 2024 for the purchase of a new Ambulance to replace the 2008 Ambulance. First half was paid in 2024, remainder paid in 2026 at final delivery! **Total cost came to $272,418** paid out of the Ambulance District Reserve Fund.
Prior Ambulances	• *Paid off the 2016 purchased Ambulance in September 2024!*









Town of Boston, NY – Ambulance Fund

EMS Operating Revenue:

Either the Patient Requiring Transport Pays or Taxpayers Pay

It is a common misconception that ambulance transportation is a free and essential public service in which the cost is completely covered by local taxes, like police or fire. The reality is that EMS agencies generally rely on four different revenue sources to cover operation costs. The four sources are:

- Local Taxes
- Patient Fees & Insurance Payments
- Grants
- Donations

When transported to a hospital, the EMS agency can bill the patient for the service. EMS agencies cannot charge the patient more than the rate set by the local government authority. This funding model puts more of the cost of providing EMS on the actual users, instead of all taxpayers in the community. Local taxes are still required to support additional operating costs.

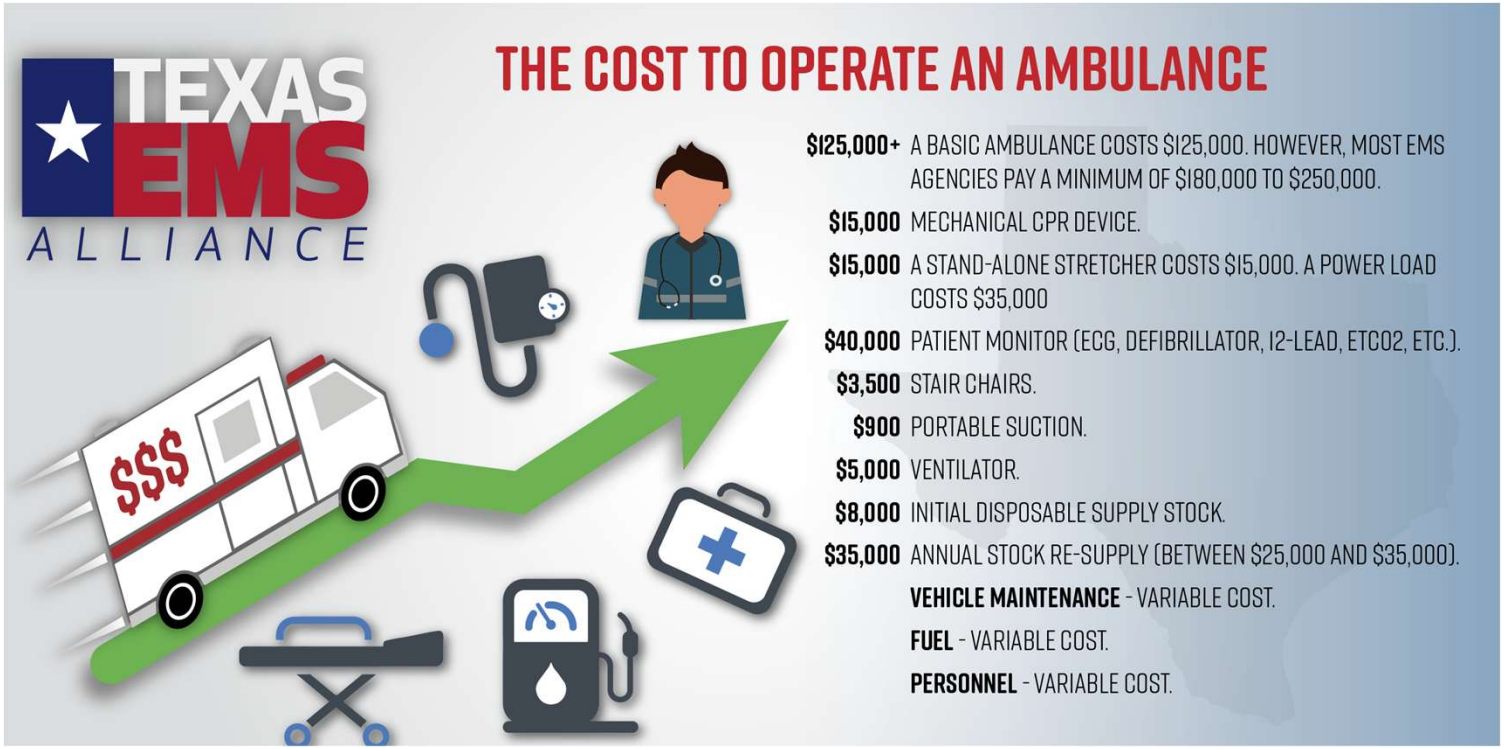
Source: Texas EMS Alliance – The Cost of Readiness

EMS Equipment Needs

Equipment Needs:	Estimated Cost
New Ambulance (Both – 1 more urgent than other)	$275,000 each
Heart Monitors/ Defibrillators / AED's / Automatic Chest Compression Devices	$84,912 FEMA Grant in 2018
(2) Power Loaders / (2) Power Cots	$101,440 FEMA Grant in 2022
(2) Lucas Mechanical CPR	$20,000 each
(2) Mounts for the Lucas Devices	$700 each
(2) Toughbook Replacements (for EPCR on rigs)	$3,500 each

Estimated life about 8-10 yrs. Current ambulances bought in 2008 (replaced in 2026) & 2016

(1) paid for by resident donations & (1) is a donation from Legislator Mills in 2023



EMS Equipment Needs



Technology helps the squad better serve the community.

But… Technology comes at a hidden ongoing cost...

- Internet / data plans
- Software
- Replacement or repairs

After the 2024-2026 purchase of the Ambulance through the Ambulance District, the Boston Emergency Squad will be responsible for all future equipment purchases. There will be a fund where annual contributions will be put from either the Ambulance District funding, donations, or billing revenue received.





Ambulance Billing

TOWN OF BOSTON AMBULANCE DISTRICT

SCHEDULE OF FEES EFFECTIVE APRIL 1, 2026

Pursuant to Town Law § 198(10-f)(b), the following fees are authorized by Town Board resolution to be collected for ambulance services rendered by Boston Emergency Squad, Inc., on behalf of the Town of Boston Ambulance District:

Medicare BLS	$418
Medicare ALS	$497
Medicare Miles	$8.7/mile
Medicaid BLS	$250
Medicaid ALS	$296
Medicaid Miles	$3.04/mile

Level of Service	Adopted Fee	Fair Health Consumer Rates for Comparison
Basic Life Support E/NE	$1,600	$1,433 - $1,884
Advanced Life Support E/NE	$2,100	$1,941 - $2,513
Advanced Life Support-2	$2,600	Not provided
Treat/Release	$500	$503
Paramedic Intercept	$1,100	Not provided
Mileage (loaded)	$45/mile	$40/mile

Note: Rates were updated in April 2026

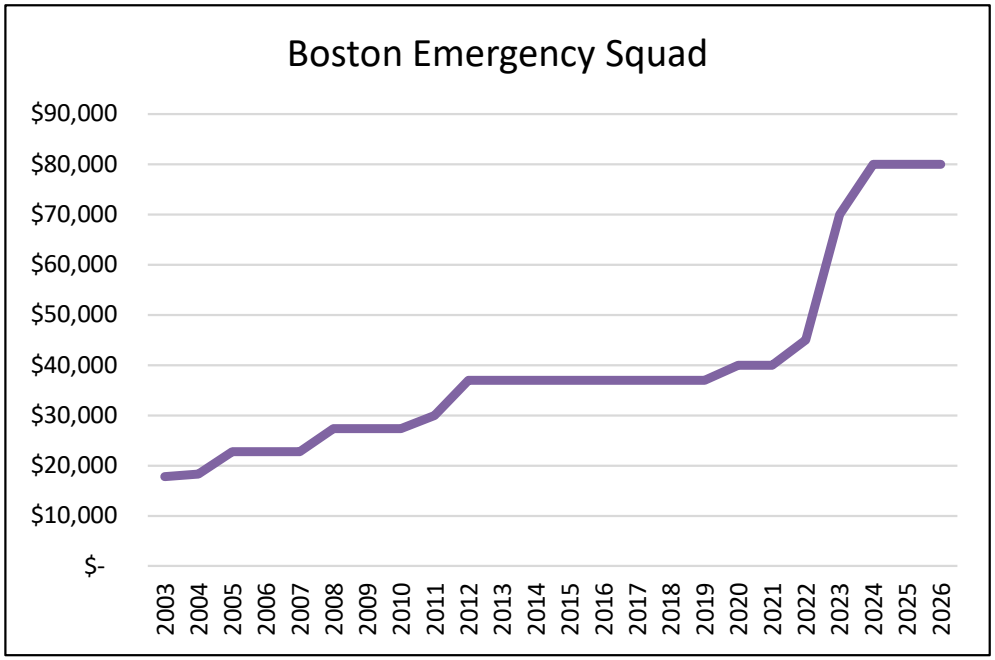


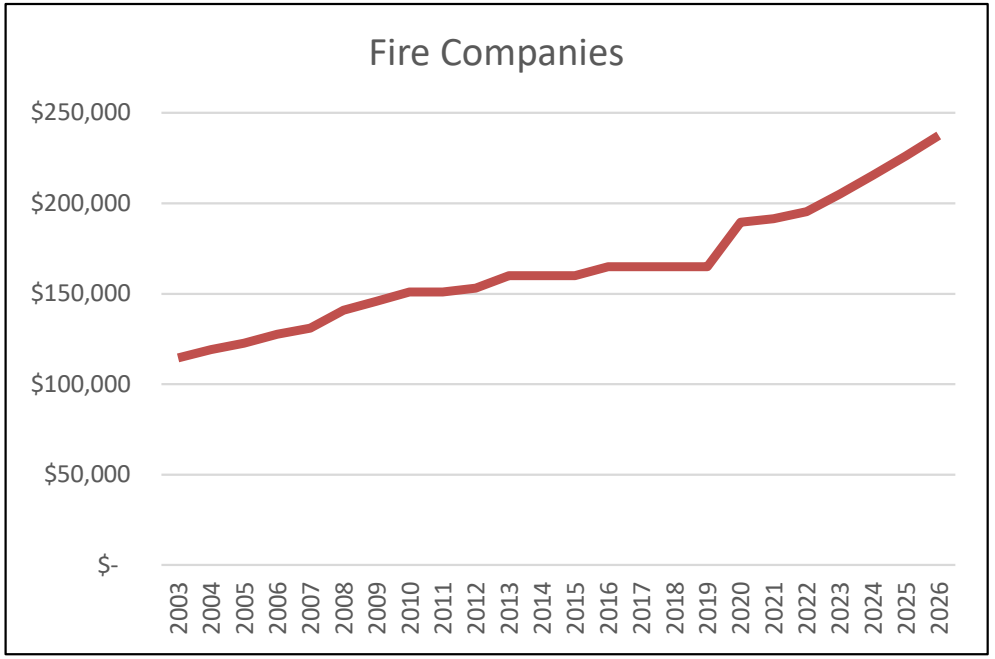
Snippets from the Billing Policy:

- The main function of the billing program is to have the Billing Service (currently PAB) bill the **insurance** of the patient who was transported to the hospital. It is anticipated most revenue will be recovered through these means.
- **Residents** of the Town of Boston, in consideration of Ambulance District tax dollars supporting BES, **will have their co-pays, coinsurances offset**. This means that after insurance payment the account will be closed.
- Any non-residents will be pursued for their copay or co-insurance that is due after insurance payment.

History of Payments from Town towards Emergency Services

The disparity in payments between these emergency services has existed for decades. The last 10 years the Town has worked to increase funding to both these necessary services





Boston Emergency Squad

- **2016** - $37,000
- **2021** - $40,000 **(8% Increase in 5 years)**
- **2026** - $80,000 **(100% increase in 5 years)**

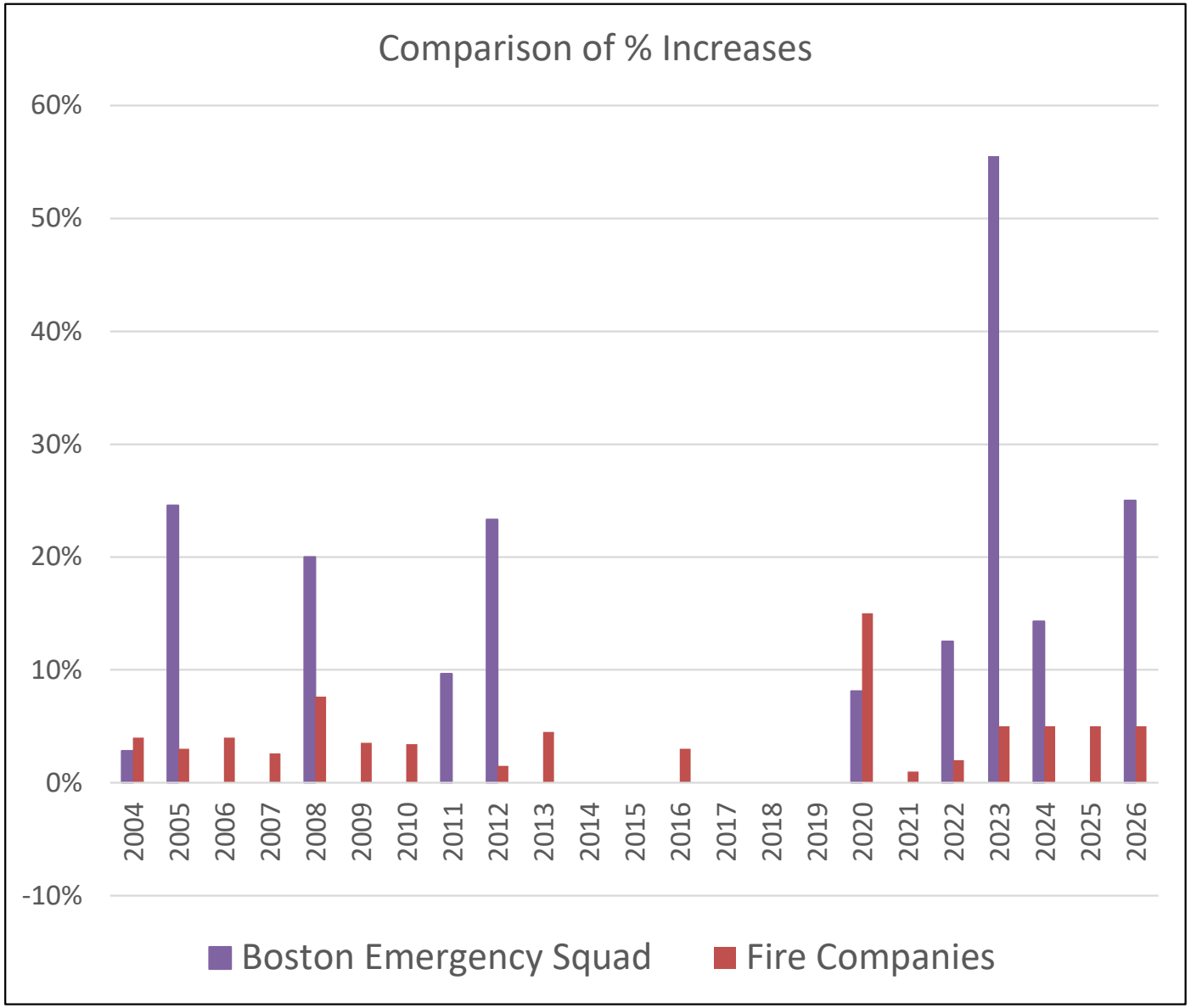
Received $43,000 more in 2026 than 10 years ago

Fire Companies

- **2016** - $164,903
- **2021** - $191,534 **(16% Increase in 5 years)**
- **2026** - $237,468 **(24% increase in 5 years)**

Received $72,565 more in 2026 than 10 years ago

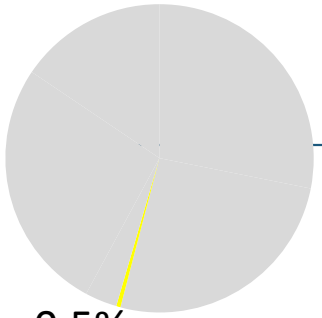
History of Payments from Town towards Emergency Services



Since 2020 both contracts have seen considerable raises

Both experienced funding freezes for most of the 2010's… especially after the tax cap implementation in 2012

While the Ambulance Company displays as receiving a much lower dollar value from the town, this chart shows that they have had larger percentage increases authorized by recent town boards



Town of Boston, NY – Lighting Fund

Less than 1% of your Town Tax Covers:

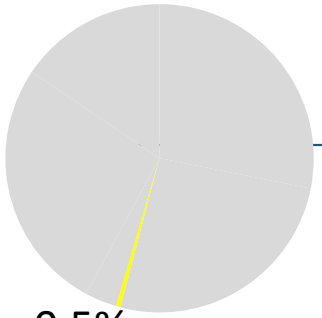
- Street lighting district costs

NYSEG

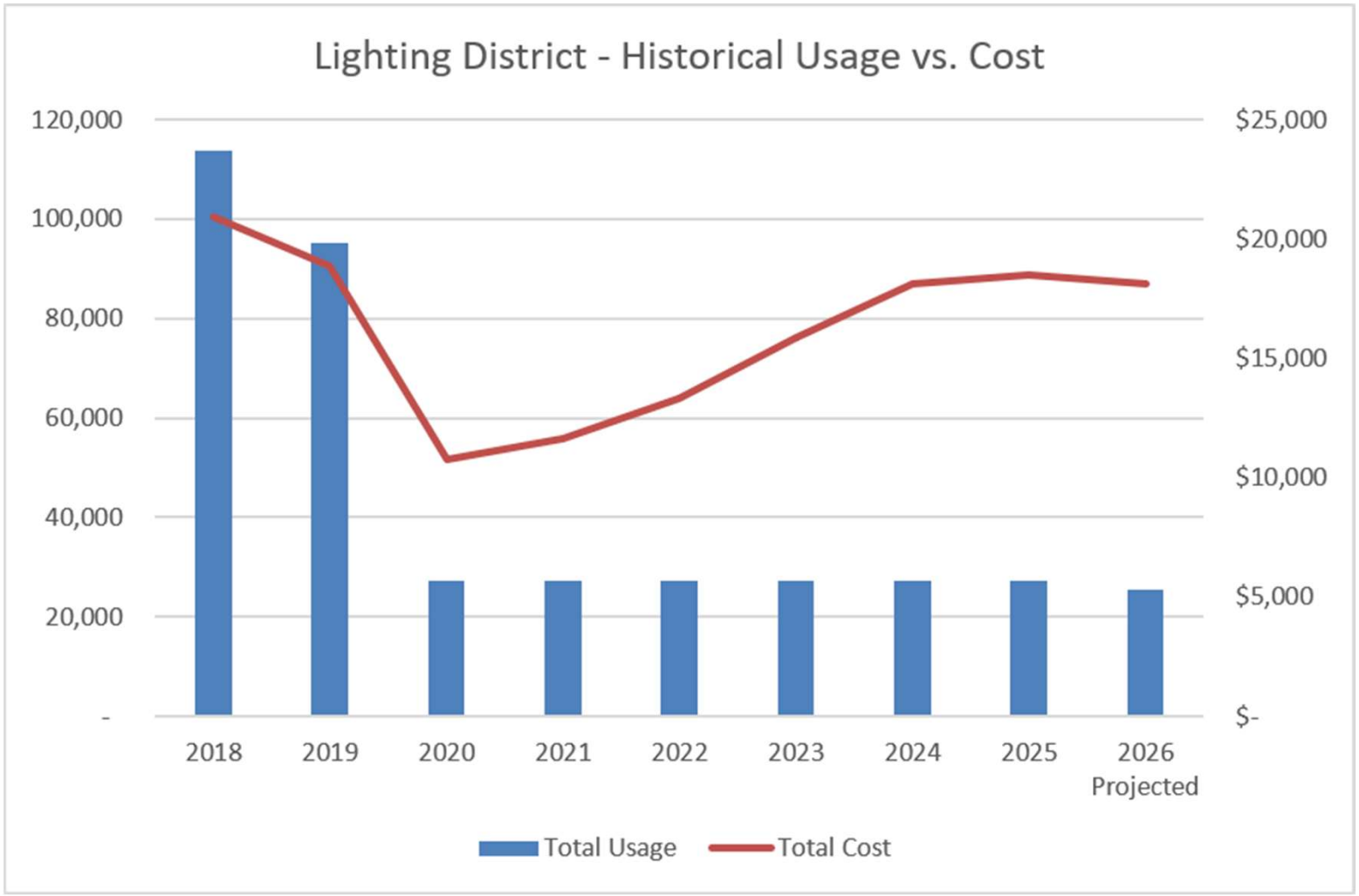


The Town of Boston partnered with NYSEG to replace existing street lighting with energy efficient LED Lighting back in 2019.

This program regulated usage and initially saved taxpayers money while saving energy and reducing greenhouse gases.

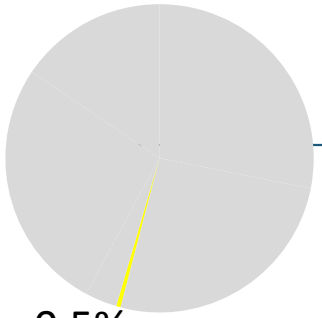


Town of Boston, NY – Lighting Fund



2019 – LED conversion lowered usage & made the monthly usage consistent

However, supply rates have climbed so high that it replaced all the savings the Town received from the LED upgrades & costs are back to 2019 levels

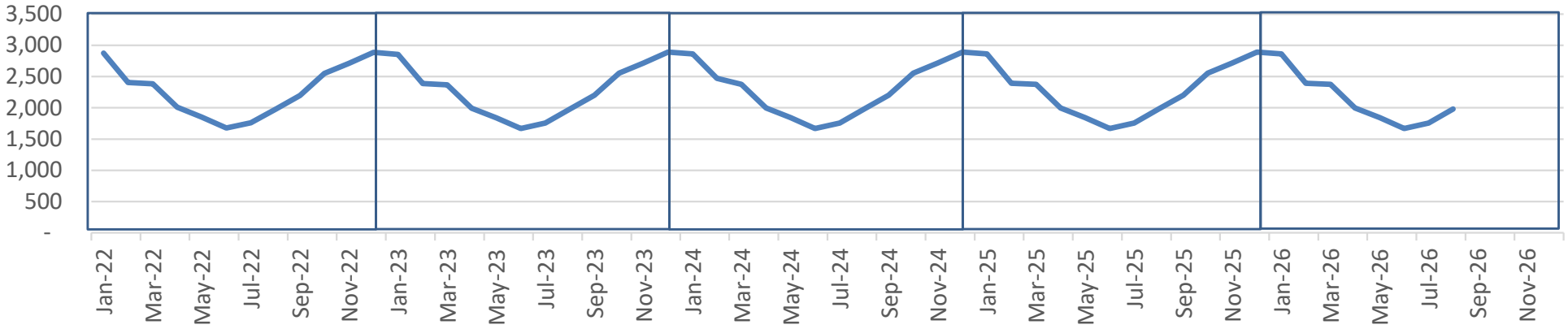


Town of Boston, NY – Lighting Fund

Zooming in on the effects of supply rate changes starting in 2022:

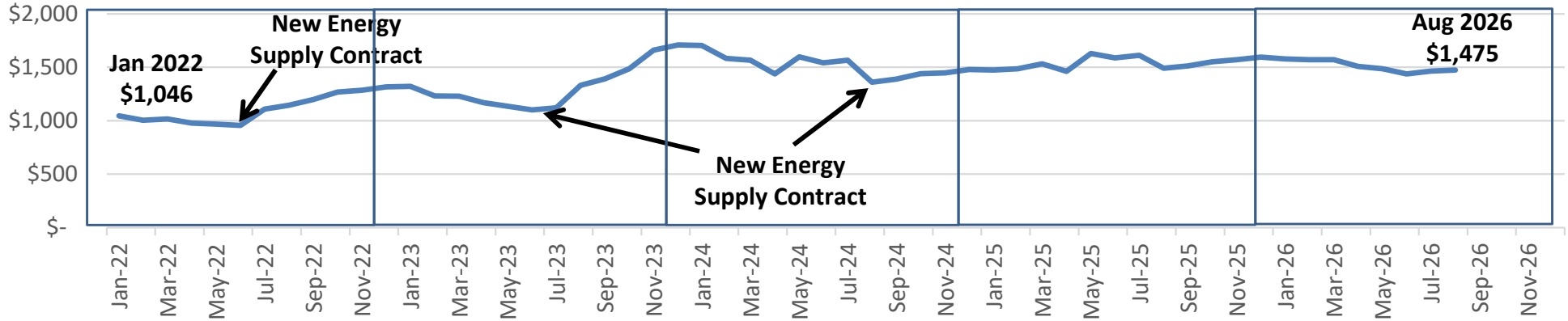
Usage remains consistent… only fluctuating between 1,500 kwh and 3,000 kwh seasonally… Comparably, Jan 2018 was 11,434 kwh

Lighting District - Usage (kwh)



Comparable to 2018/2019 costs prior to LED conversion

Lighting District - Cost ($)



Utility Rates

Town's Electricity Supply Rate Contracts:

2020 – 2022 : $0.04319/kwh — More than doubled

2022 – 2023 : $0.09411/kwh — Slight decrease

2023 – 2024 : $0.08520/kwh — Slight decrease

2024 – 2027 : $0.07788/kwh

Town's Natural Gas Supply Rate Contracts:

2020 – 2022 : $0.35580/Therm — More than doubled

2022 – 2023 : $0.8356/Therm — Scaled ½ way back

2023 – 2024 : $0.5249/Therm — Slight Decrease

2024 – 2027 : $0.5084/Therm

Entered 3 Year Agreements for Both in 2024

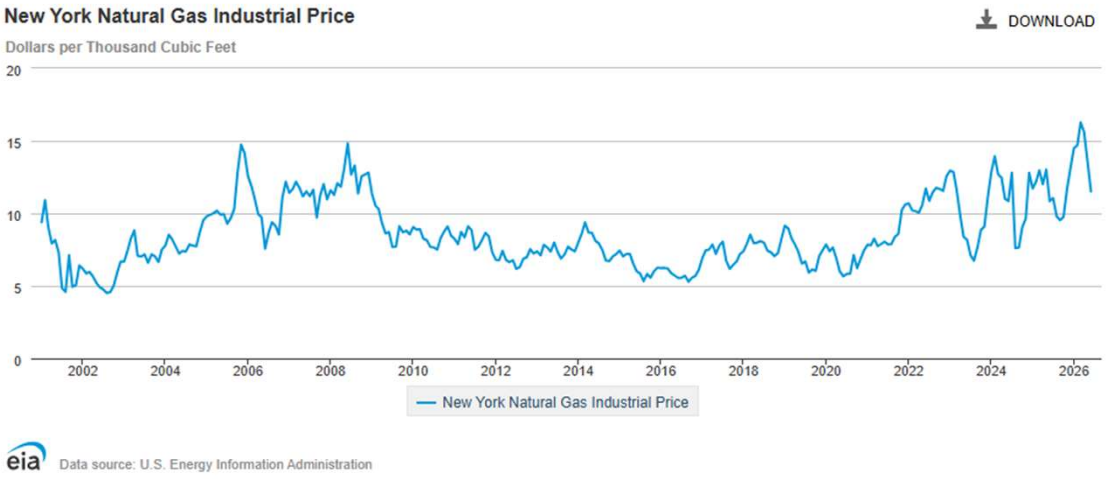
Monthly Average Retail Price of Electricity - Commercial

New York - Statewide

	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017
January	22.3	20.4	17.8	18.0	16.6	14.1	13.1	13.0	14.5	13.9
February	23.5	20.9	18.2	16.2	17.3	15.2	13.2	13.1	13.7	13.4
March	22.2	20.3	17.3	16.9	16.2	15.0	13.3	12.9	13.4	14.2
April	21.9	19.4	17.4	16.1	16.3	14.3	13.3	13.1	13.3	13.8
May	22.4	19.5	17.7	16.4	16.9	15.6	13.9	13.4	13.7	14.5
June	23.6	22.0	19.4	18.4	19.4	17.1	15.7	14.8	15.1	16.0
July		23.1	20.4	19.7	19.9	17.3	15.8	15.3	16.0	16.1
August		22.4	20.0	19.4	20.0	17.5	15.8	15.2	15.5	16.0
September		22.7	20.5	20.2	20.4	17.8	16.0	15.7	16.1	16.1
October		20.8	19.1	18.8	18.9	17.1	15.3	14.6	15.0	15.0
November		19.8	17.7	18.3	17.8	15.7	14.8	13.4	13.8	13.9
December		20.6	18.7	16.7	17.5	15.3	14.0	13.4	13.1	13.5

Prices are cents per Kilowatt-hour (¢/kWh).

Source: https://www.nyserda.ny.gov/Energy-Prices/Electricity



Utilities - Electricity

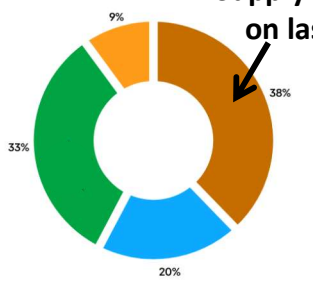
NYSEG (green) Part of the pie chart discussed here regarding proposed rate increases

Customer Bill Overview

NYSEG
An Avangrid company

Understanding your bill charges*

Supply Part discussed on last few slides



Supply Charge
A pass-through cost from which the utility does not profit. For customers with NYSEG and RG&E as their supplier, energy is sold at the same price at which it is purchased.

Government Charges
Charges that go toward government requirements and taxes.

NYSEG and RG&E Charges
Charges that go toward operations, maintenance, customer service, administrative costs, and continued investments in the grid.

Authorized Recovery Mechanisms
Charges or credits established as recovery mechanisms.

*This is based off an approximate residential 716 kWh and 715 kWh bill from March- April 2025. Charges and fees do change and can vary every month and for each individual customer.

12

Proposed Filing Average Monthly Bill Impacts

A multi-year settlement would lessen customer bill impacts and provide price stability

NYSEG	kWh	Current Rates	Proposed	Increase $ Amount	Percent Increase
SC1- Electric	600	$140.29	$173.41	$33.12	23.6%
SC1- Residential Gas	83	$100.07	$133.64	$33.57	33.5%

Notes:

- 600 kWh are used as a statewide estimate of residential electric usage in a month
- 83 therms are used as an estimate for monthly average usage
- These estimated bill impacts are based on total billed charges including delivery, supply and surcharges and exclude taxes

23

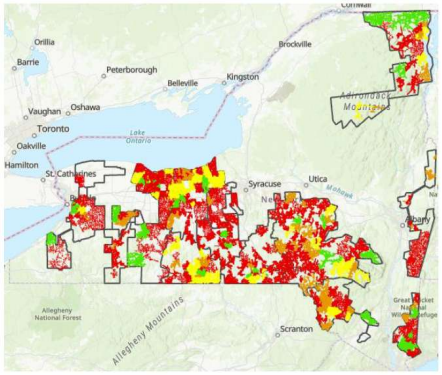
NYSEG's Rate Plan filed June 30th, 2025 showed proposed rate increase of 23% - part of the push to update infrastructure as NYS Laws are pushing residents towards electricity and away from Natural Gas.

A Convergence of Priorities

Environmental Goals (CLCPA) – Resulting in increased Electrification

Increased Load Growth *

Aging Infrastructure, Rate Case focused on Resiliency, Reliability & CLCPA



By 2050, electrification at NYSEG and RG&E is expected to cause a peak-load shift from summer to winter (e.g. EVs, Heat Pumps, etc.)

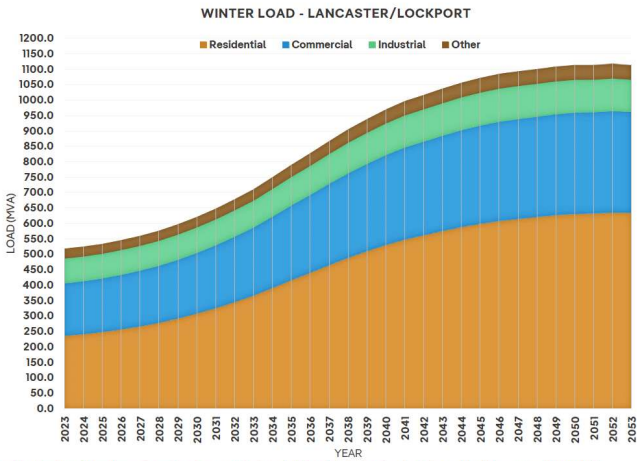
* Per NYISO 2023 Gold Book, NYSEG/RG&E service territories expect to see a 90% load growth by 2050.

52

Future Load Projections – Lancaster/Lockport (Winter)

Unprecedented Winter Load Growth

- **In 5 years,** winter peak is forecasted to grow **16.3%**
- **By 2035** the system will be winter peaking, and the load will grow by **47.8%**
- **In 20 years (2045)** the forecast shows a **100.5%** increase in load from the projected 2025 Winter peak
- Majority of load growth will be from the residential & commercial sector due to electrification in heating, such as heat pumps and resistive elements



System load forecasts are determined based on internal and external (NYISO) growth projections. These forecasts are based on growth characteristics of distinct sectors including residential, commercial, industrial, and transportation. A hybrid approach (Appendix A) will be used for each analysis where each division's year-over-year growth forecast is determined for residential and non-residential customers within that region.

53

Utilities - Electricity

FOR IMMEDIATE RELEASE
June 16, 2026

NYSEG
An Avangrid company

NYSEG Completes Upgrades at Cobble Hill Substation in Western New York



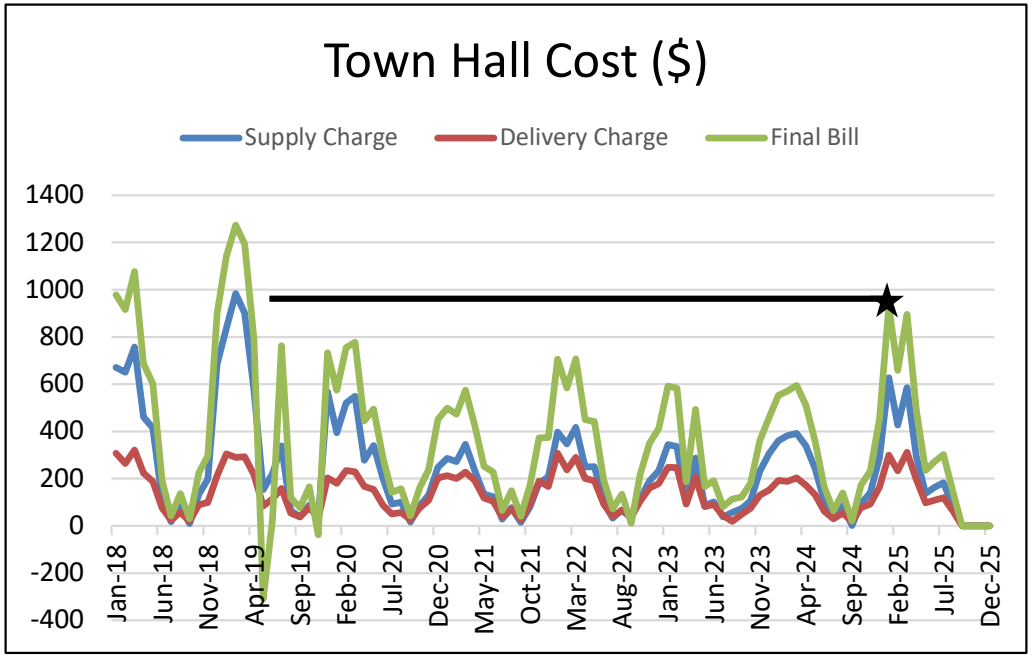
Substation serves more than 3,700 customers in Boston, Colden, East Concord, and Glenwood

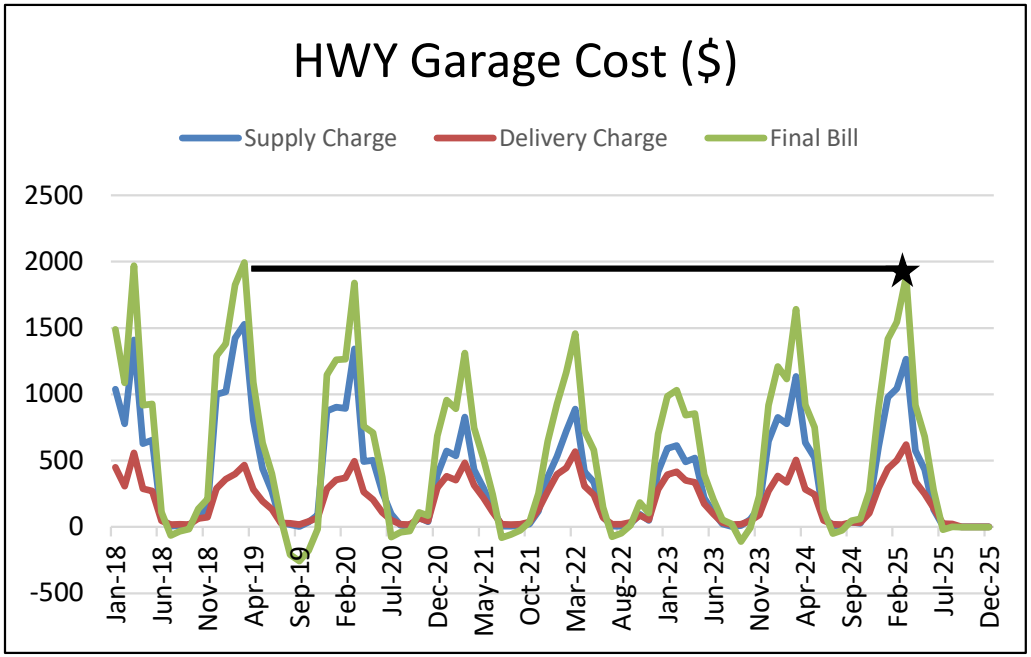
LANCASTER, N.Y. — June 16, 2026 — New York State Electric & Gas (NYSEG) has completed its upgrades to the Cobble Hill Substation, which will improve reliability, resilience, and capacity for customers in the towns of Boston, Colden, East Concord, and Glenwood. This substation serves approximately 3,700 customers in Western New York. The investment is part of Avangrid and NYSEG's investment plan to improve grid infrastructure through 2030 to meet the growing energy demands on homes and businesses and protect the community against severe weather events.

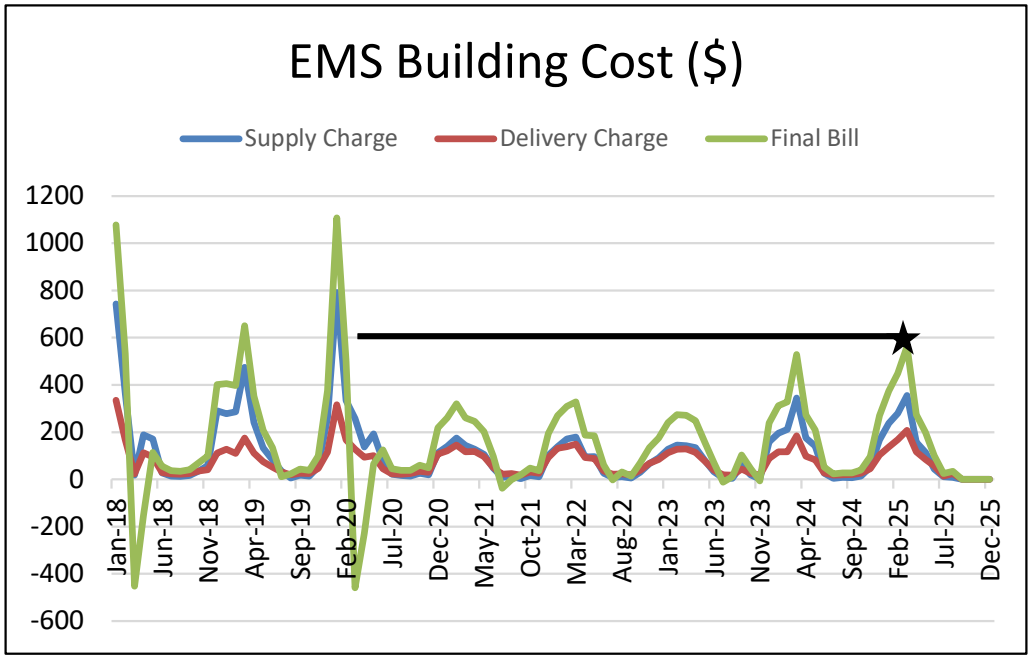
The substation is located on Hunn Road and is approximately 50 years old. This spring, NYSEG procured a 56 MVA transformer which will provide the energy load for the community.

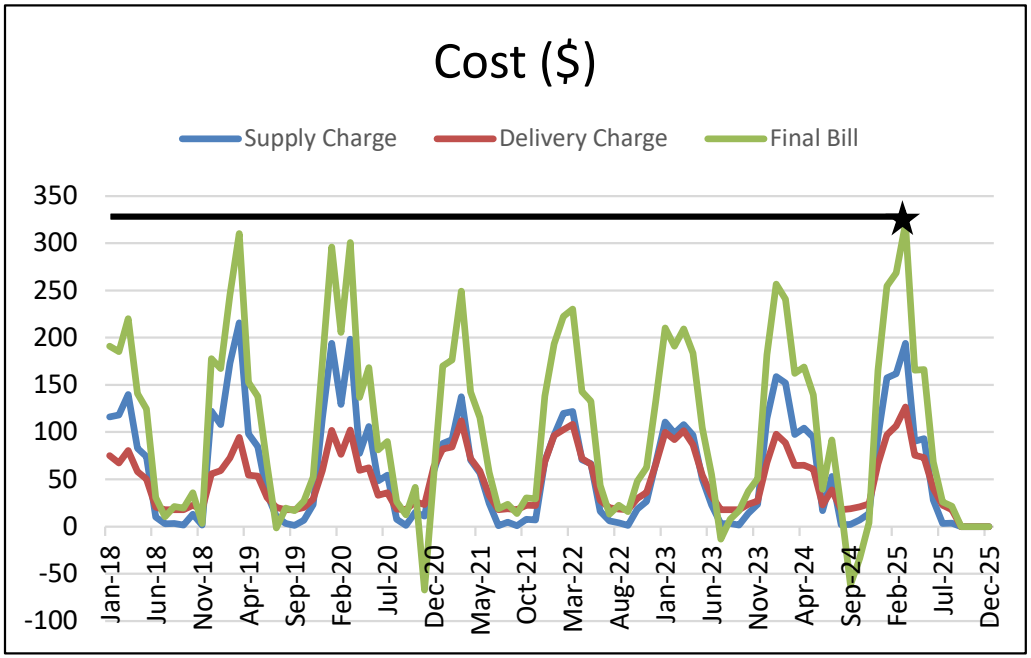
Utilities – Natural Gas

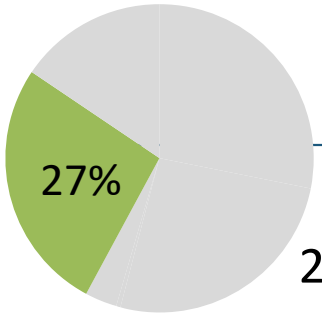
Feb. 2025 - The Town had its highest gas bills across all accounts since 2019/2020 with the supply charges making up a larger part of the bill than the actual gas delivery by National Fuel









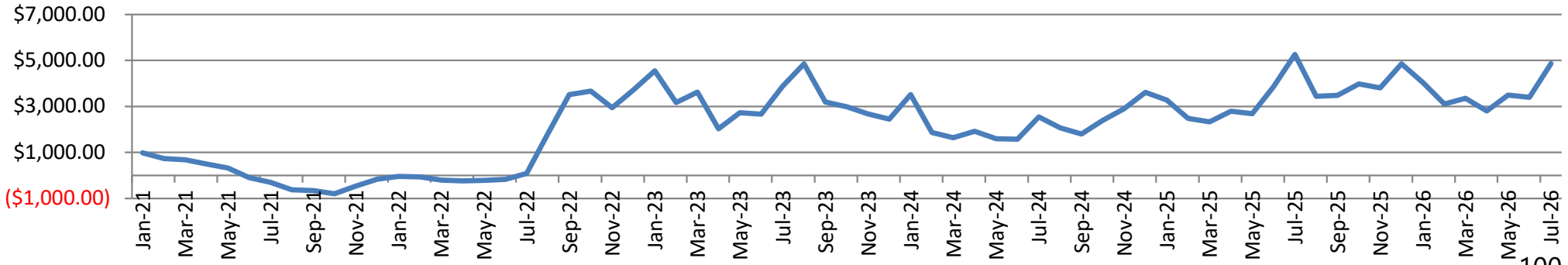


Town of Boston, NY – Garbage & Refuse

27% of your Town Tax Covers:

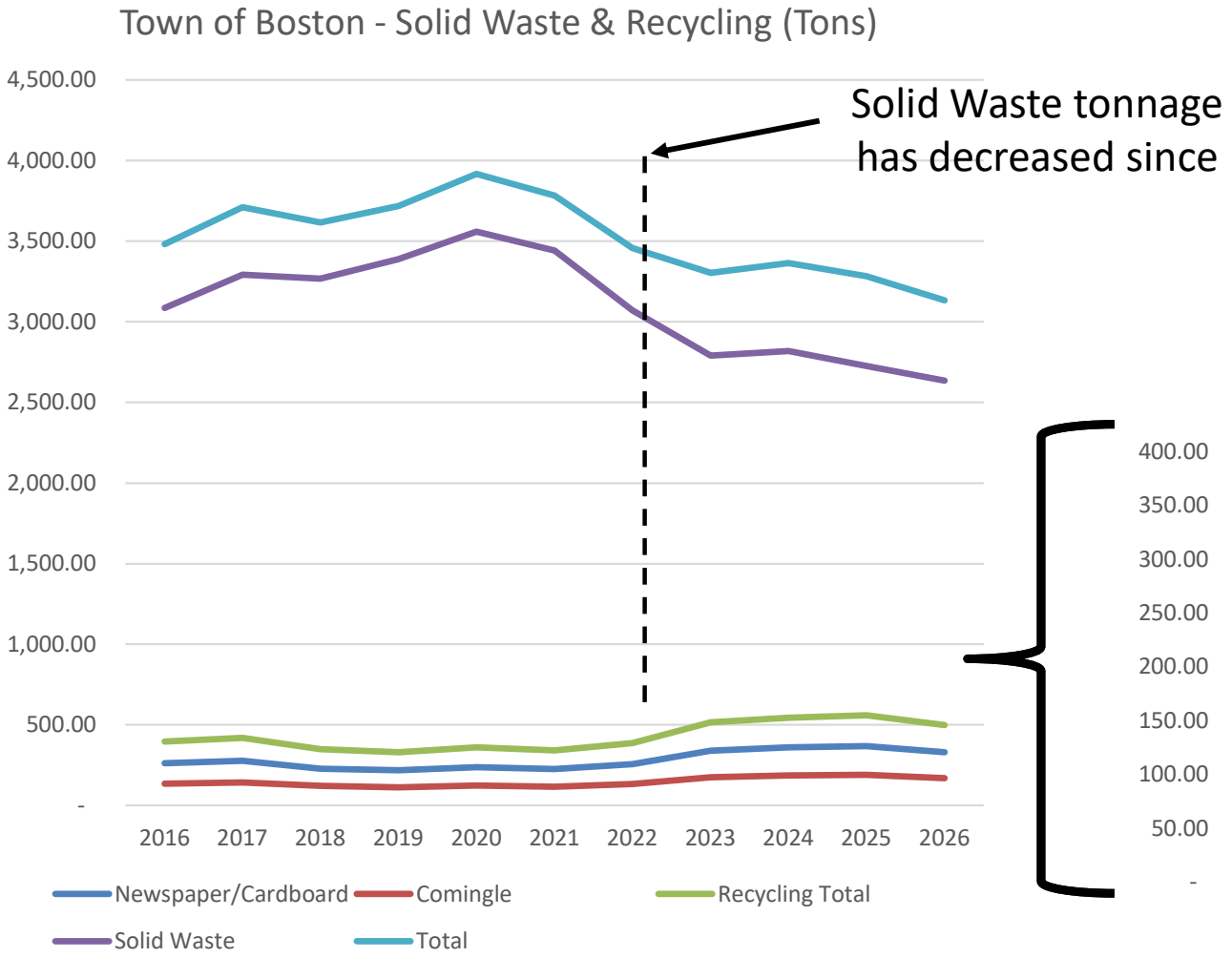
- Garbage Service through Waste Management
- Contract was formally bid out in summer of 2019
  - Waste Management was the only bid response. They included renewal clauses in their bid which ended up being exercised in 2022.
  - Originally included weekly trash, recycling, & bulk. This changed in 2022.
  - "Blended value recycling" in the contract meant the town was recouping some recycling costs through 2021-2022. However late 2022 into 2023, the Town started seeing costs double or triple what they were through the early years of the contract. 2024 came down some in the first half before ticking back up at the end. July 2025 set a record high recycling cost of $5,259 for the month!

Recycling Cost ($)

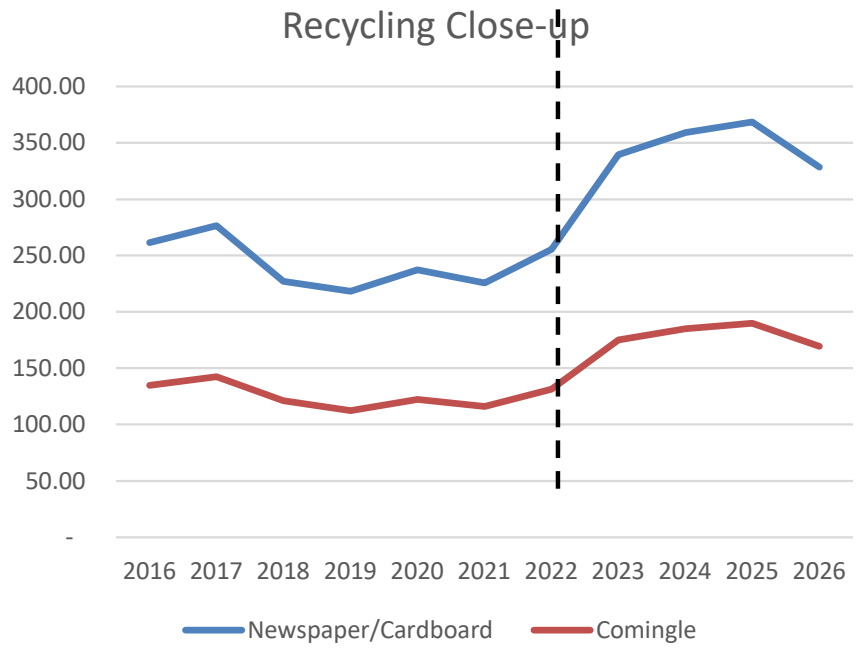


Garbage

2022 started the large garbage & recycling totes with separated bulk pickup…



Recycling Volume increased in response



WM – At Your Door Service

At-Your-Door Service was added as a Contract Amendment in 2021 to start 1/1/2022

https://www.youtube.com/watch?v=lVqWgzoCw18



At Your Door Service – Eligible Materials

How do you currently recycle your unwanted paint, motor oil, electronics, thermostats, anti-freeze or batteries?

Give the At-Your-Door Service a try!

The home collection service is the easiest way to encourage proper disposal of home generated special materials in your community. These items, known as *home generated special materials* consist of electronics, universal waste, and more. Once collected, WM sends most of the materials to approved recycling facilities including electronics, paints, batteries, lamps, motor oil and more! Therefore diverting these items.



Household Cleaners

Ammonia, cleaning compounds, bleach, floor stripper, drain cleaner, rust remover, carpet/upholstery cleaner, tile/shower cleaner, and more



Automotive Products

Antifreeze, motor oil, oil filters, fluids, polish, waxes, vehicle batteries, upholstery cleaners, and more



Consumer Electronics

Computers, laptops, keyboards, monitors, microwaves, DVD players, CD players, CD ROM, fax machines, cell phones, VCRs, desktop printers, scanners, gaming systems, related cords, and more



Paint Products

Oil-based paint, latex paint, spray paint, artist paint, wood preservative, stain, caulk, sealer and more



Batteries

Household batteries of various sizes: AA, AAA, C and D



Garden Chemicals

Herbicide, insecticide, fertilizer, pesticide, and more



Fluorescent Light Bulbs

Compact fluorescent lamps (CFL) and straight fluorescent tubes



Thermometers and thermostats

Numerous items that contain mercury



Flammable Items

Kerosene, gasoline, solvents and more



Syringes and Lancets

Sharps, syringes, needles and lancets

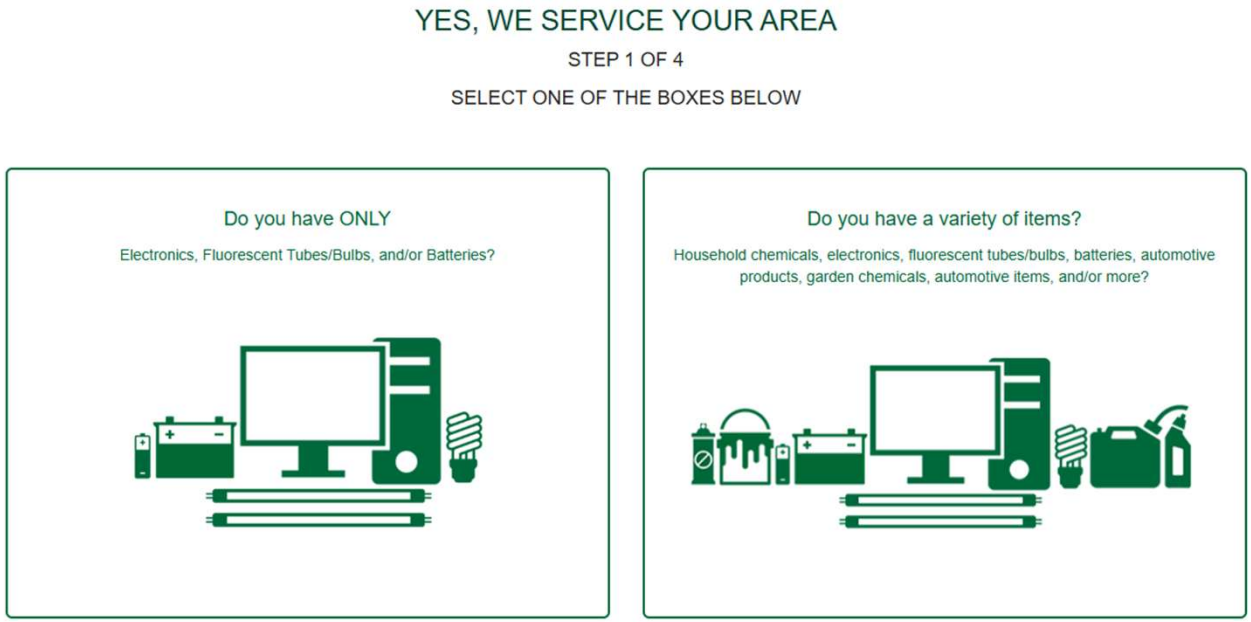


Swimming Pool Chemicals

Pool acid, stabilizer, chlorine

At Your Door Service – Scheduling a Pickup / Ineligible Materials

To schedule a pickup visit: https://www.wmatyourdoor.com/residential/



Items NOT accepted through this service		
✖ Asbestos	✖ Biological Waste	✖ Medicines and prescriptions
✖ Ammunition and explosives	✖ Commercial or business supplies	✖ Unknown or unlabeled materials
✖ Trash, including bulky items and furniture	✖ Incandescent light bulbs	✖ Appliances: washing machines, vacuums, tools, or refrigerators,
✖ Tires	✖ Liquid mercury	✖ Radioactive items
✖ Containers over 5 gallons	✖ Leaking or empty containers	✖ Smoke detectors
✖ Lamp fixtures	✖ Construction related materials	✖ Items improperly packaged for transportation



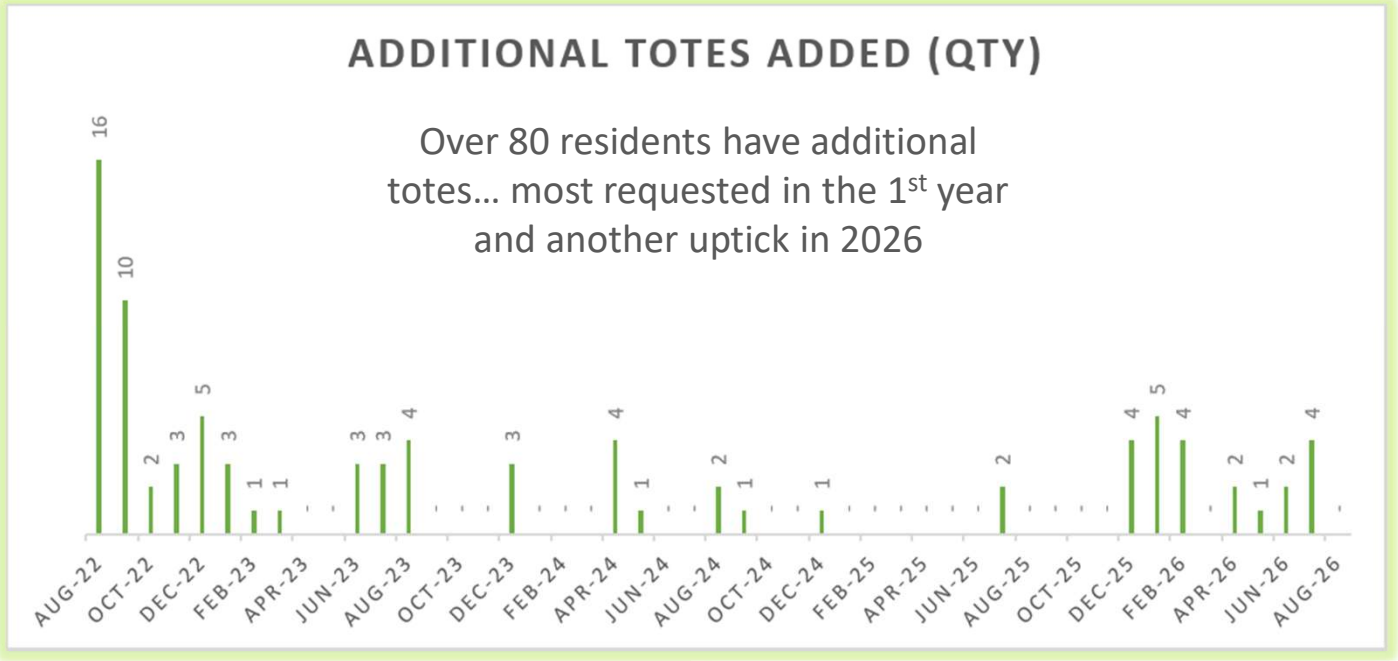
Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

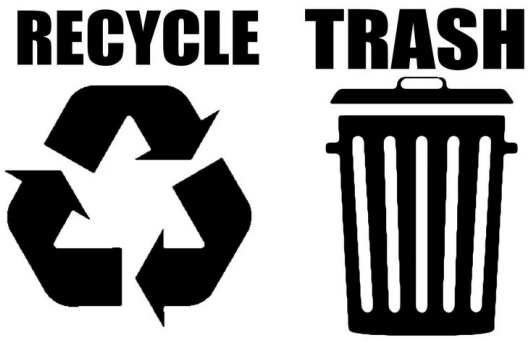
Changes Implemented:

- **Totes** – Uniform 96 gallon totes provided by Waste Mgmt
- **Stickers** – Sold by town Clerk for $3 each to be attached to additional bags of trash (not exceeding 60 lbs) that will not fit in the tote
- **Recycling** – also in totes, now collected bi-weekly
- **Bulk Pickup** – Once per month up to 3 items (call to schedule pickup)
- **Additional Tote** – Residents can add an additional tote for an annual charge of $150 with increases following the annual contract increases (contact the Town Clerk to setup)
- **Contract Increases** – 5% increase in July 2023 & July 2024. The last 3 years are tied to the CPI for Garbage & Trash **(2025 was 6.1% / 2026 was 3.7%)**.

Waste Mgmt – Additional Totes & Bag Stickers









Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

Financial Aspects of the Contract:

Garbage Collection Cost	Total Town:	$910,798	6 months at $74,048 + 6 months at $77,751 (estimated)
	Per Parcel:	**$284**	6 months at $23.08 + 6 months at $24.23
At-Your-Door Cost	Total Town:	$99,100	6 months at $8,053 + 6 months at $8,463 (estimated)
	Per Parcel:	**$30**	6 months at $2.51 + 6 months at $2.64
Recycling Cost	Based on Blended Value Calculation (example on next slide) – Could be good or bad Processing Fee is $95/ton Residue Fee is $240/ton Excess Contamination Fee is $275/ton		
	Total Town:	$40,000 estimated (monthly average is $3,300)	
	Per Parcel:	**$12**	
Fuel Surcharge / Fund Balance Policy	Each July can have an adjustment based on the average fuel price over the 12 months prior… Baseline fuel price of $4.85/gallon		
	Total Town:	$16,045	
	Per Parcel:	**$5**	
Interest Revenue	**Brings in $29,000 to buffer the cost of $9/parcel**		
Total Cost	**$284 + $30 + $12 + $5 - $9 = $322**		
Rates change mid-year	July 2026 - July 1, 2026 - Net uncapped percentage of change over a twelve-month period using CPI-Garbage and Trash Collection. Town needs to budget for 6 months at current rate and 6 months at the anticipated new rate		

Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

Blended value netted the Town a rebate for 13 months & low costs for 6 months. Now, since the market changed, the Town is seeing astronomical recycling costs

Recycling Cost - "Blended Value" Calculation Example:

Revenue Share Calculation - Single Stream

Commodity	Index *	Current Compostion %	Market Value/Ton	Values
OCC (Cardboard)	PPW OCC #11	18.52%	$ 145.00	$ 26.86
Mixed Paper (All other paper)	PPW #54 Mixed Paper	48.68%	$ 75.00	$ 36.51
Aluminum Beverage Cans	SMP for Aluminum Cans (Loose, cents/lb. dropped off @ RC)	0.24%	$1,740.00	$ 4.18
Steel/Tin Cans	SMP for Steel Cans (Sorted, baled, $/ton and picked up)	2.37%	$ 320.00	$ 7.59
PET (Plastic #1)	SMP for PET (baled, cents/lb. picked up)	3.70%	$ 600.00	$ 22.23
Natural HDPE (Plastic #2)	SMP for Natural HDPE (baled, cents/lb. picked up)	0.61%	$1,160.00	$ 7.08
Colored HPDE (Plastic #2)	SMP for Colored HDPE (baled, cents/lb. picked up)	1.31%	$ 640.00	$ 8.39
PP Plastics #5	Plastics PP post consumer (baled cents/lb, picked up)	0.34%	$ 460.00	$ 1.57
Glass	Actual Value	17.22%	$ (29.71)	$ (5.12)
Residue	Residue Fee	7.00%	$ (240.00)	$ (16.80)
	Total/Blended Value	100.00%		$ 92.49
	MRF Processing Fee (Annual adjustment)			$ 95.00
	50% share above Fees			$ (2.51)

*Blended Value is Calculated Monthly.

*PPI means the higher of the prices issues by RISI Pulp & Paper Index for the New England Region, Domestic Price, 1st issue of the month retroactive to the first of the month.

*SMP means the higher of the price published at www.SecondaryMaterialsPricing.com for the New York Region, first dated price each month, retroactove to the first of the month.

*Actual Value means the average price paid to or charged to the processing facility during the month of delivery, less any freight or other charges paid to third parties.

*Residue Audits will be conducted periodically. If residue exceeds the 7% threshold, excess residue tonnage will be charged at a rate of $275.00 per ton.

*When blended value is above the processing fee, Town gets 50% of the difference. When blended value is below the processing fee, Town pays processing fee minus the blended value.

PART B. TERMS AND CONDITIONS, ARTICLE 1, 1.16.4 CONTRACT PAYMENT SCHEDULE

There will be annual price adjustment on all rates and fees. The annual price adjustment schedule will be as follows:

a. July 1, 2023 – 5%
b. July 1, 2024 – 5%
c. July 1, 2025 – Net uncapped percentage of change over a twelve-month period using CPI-Garbage and Trash Collection.
d. July 1, 2026 - Net uncapped percentage of change over a twelve-month period using CPI-Garbage and Trash Collection.
e. July 1, 2027 - Net uncapped percentage of change over a twelve-month period using CPI-Garbage and Trash Collection.

In addition to the annual rate adjustment, effective July 1, 2023, and each July thereafter, there shall also be an adjustment based on the increase or decrease of diesel fuel cost, as measured by the U.S. Department of Energy, Energy Information Administration, (website https://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_r1x_w.htm) for diesel (on-highway) for the New England region, from the established baseline cost of $4.85 per gallon (including taxes) of diesel fuel. Calculations will be based on a fixed 3,696 annual gallons of diesel.

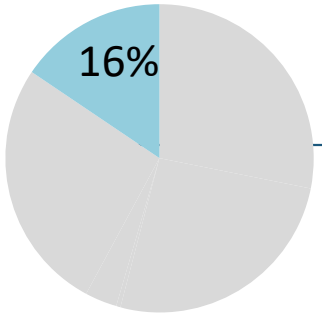
Adjustments will be made annually on July 1, based on the cost of diesel for the twelve calendar months prior to adjustment (7/1/22 to 6/30/23 for the first such adjustment on July 1, 2023).

Adjustment Example:
Fuel Price (Avg. 12 mos. per DOE) = $4.35 per Gal
Established Baseline Fuel price = $4.85 per Gal
Increase /(decrease) = ($0.50 per Gal)
Fuel Adjustment ($0.50 x 308 Gals) = $154.00 Credit per month.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by detailed expenditure category

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, June 2025
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance May 2026	Unadjusted percent change		Seasonally adjusted percent change		
		Jun. 2025- Jun. 2026	May 2026- Jun. 2026	Mar. 2026- Apr. 2026	Apr. 2026- May 2026	May 2026- Jun. 2026
Garbage and trash collection(1)(10)	0.356	3.6	0.1	0.3	0.2	0.1



Town of Boston, NY – Water Districts

16% of your Town Tax Covers:

- Water District Costs through ECWA
- Hydrant breaks and misc. repairs
- Debt payments on construction and repairs (varies by district)



Ongoing or recent repairs/upgrades:

District 1	District 2	District 3
• Crestwood Tank Repairs • Pump station improvements • Water line replacements	• Rice Hill Tank Repairs • New pump station generator • Water line replacements	• Wohlhueter Tank Repairs • New pump station generator

The Town's Waterlines are Lease Managed by ECWA

What does that mean?

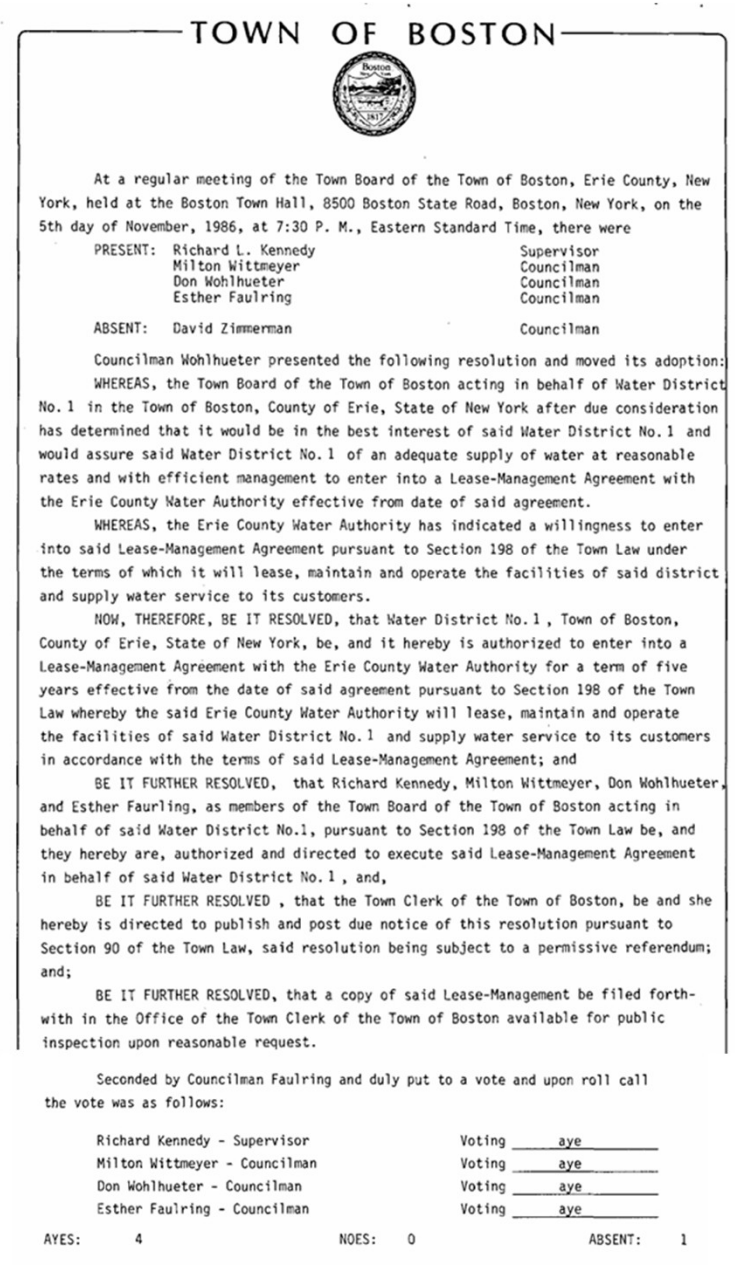
The Town of Boston entered into Lease-Management Agreements with ECWA for District 1 and 2 back in 1986

Since then:

Town: Owns the Infrastructure (pipes in the ground, water towers, pump stations, and all related mechanical pieces). The Town has to pay for repairs/replacements because it owns the infrastructure.

ECWA: Operates, maintains, and ensures that the system works. They handle tasks like pumping, monitoring flow, repairs, and compliance with regulations. On the day to day, they handle water main breaks. At least yearly, they notify the town of what systems need replacement and where the most breaks have been occurring.

Additionally, they supply the water and bill the resident for each parcel's individual water usage.



TOWN OF BOSTON

At a regular meeting of the Town Board of the Town of Boston, Erie County, New York, held at the Boston Town Hall, 8500 Boston State Road, Boston, New York, on the 5th day of November, 1986, at 7:30 P. M., Eastern Standard Time, there were

PRESENT:	Richard L. Kennedy	Supervisor
	Milton Wittmeyer	Councilman
	Don Wohlhueter	Councilman
	Esther Faulring	Councilman
ABSENT:	David Zimmerman	Councilman

Councilman Wohlhueter presented the following resolution and moved its adoption:

WHEREAS, the Town Board of the Town of Boston acting in behalf of Water District No. 1 in the Town of Boston, County of Erie, State of New York after due consideration has determined that it would be in the best interest of said Water District No. 1 and would assure said Water District No. 1 of an adequate supply of water at reasonable rates and with efficient management to enter into a Lease-Management Agreement with the Erie County Water Authority effective from date of said agreement.

WHEREAS, the Erie County Water Authority has indicated a willingness to enter into said Lease-Management Agreement pursuant to Section 198 of the Town Law under the terms of which it will lease, maintain and operate the facilities of said district and supply water service to its customers.

NOW, THEREFORE, BE IT RESOLVED, that Water District No. 1 , Town of Boston, County of Erie, State of New York, be, and it hereby is authorized to enter into a Lease-Management Agreement with the Erie County Water Authority for a term of five years effective from the date of said agreement pursuant to Section 198 of the Town Law whereby the said Erie County Water Authority will lease, maintain and operate the facilities of said Water District No. 1 and supply water service to its customers in accordance with the terms of said Lease-Management Agreement; and

BE IT FURTHER RESOLVED, that Richard Kennedy, Milton Wittmeyer, Don Wohlhueter, and Esther Faurling, as members of the Town Board of the Town of Boston acting in behalf of said Water District No.1, pursuant to Section 198 of the Town Law be, and they hereby are, authorized and directed to execute said Lease-Management Agreement in behalf of said Water District No. 1 , and,

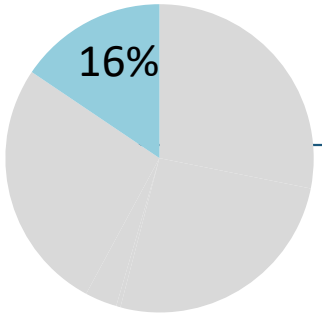
BE IT FURTHER RESOLVED , that the Town Clerk of the Town of Boston, be and she hereby is directed to publish and post due notice of this resolution pursuant to Section 90 of the Town Law, said resolution being subject to a permissive referendum; and;

BE IT FURTHER RESOLVED, that a copy of said Lease-Management be filed forthwith in the Office of the Town Clerk of the Town of Boston available for public inspection upon reasonable request.

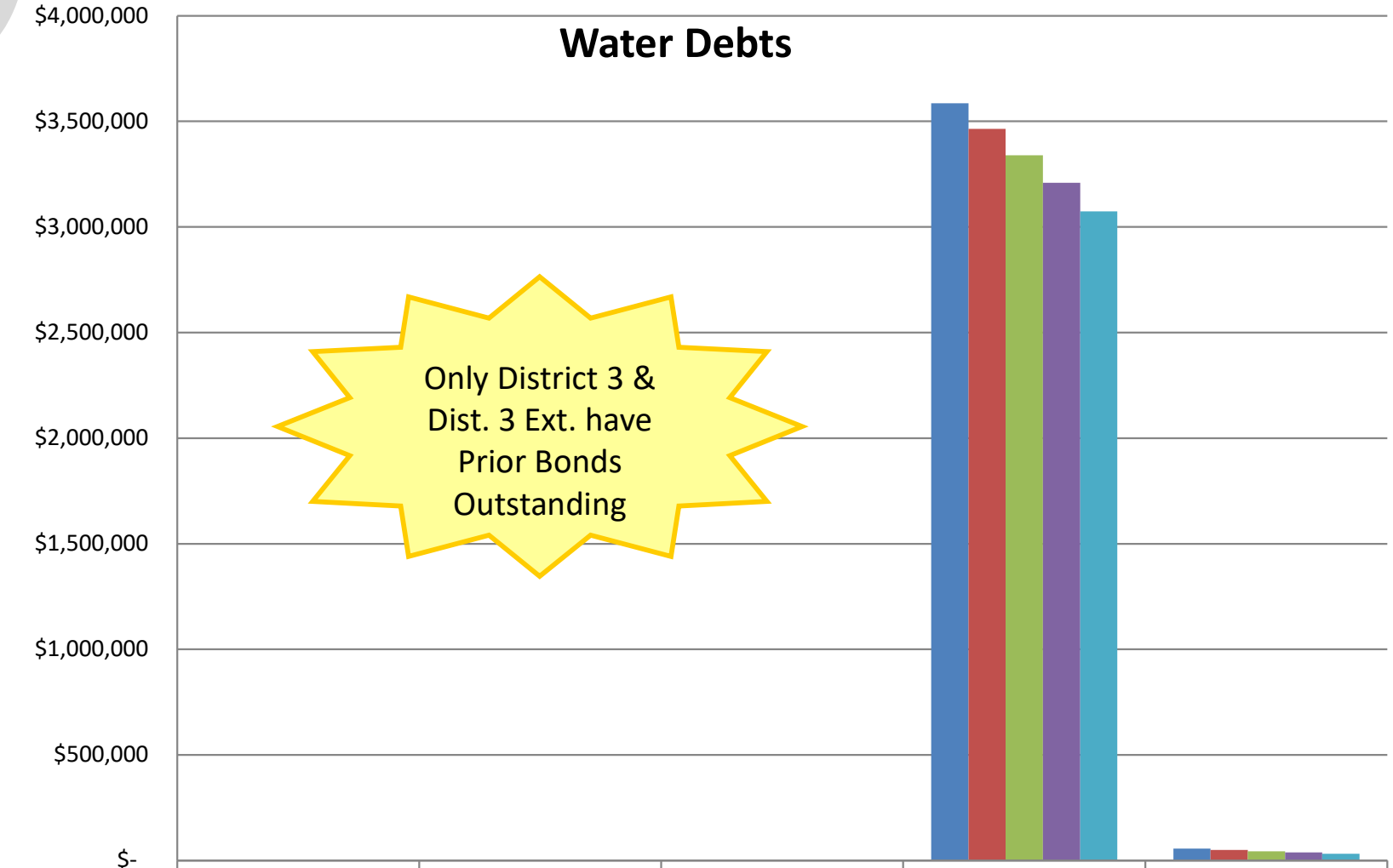
Seconded by Councilman Faulring and duly put to a vote and upon roll call the vote was as follows:

Richard Kennedy - Supervisor	Voting aye
Milton Wittmeyer - Councilman	Voting aye
Don Wohlhueter - Councilman	Voting aye
Esther Faulring - Councilman	Voting aye

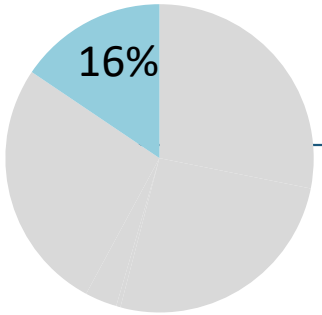
AYES: 4 NOES: 0 ABSENT: 1



Town of Boston, NY – Prior Water Bonds

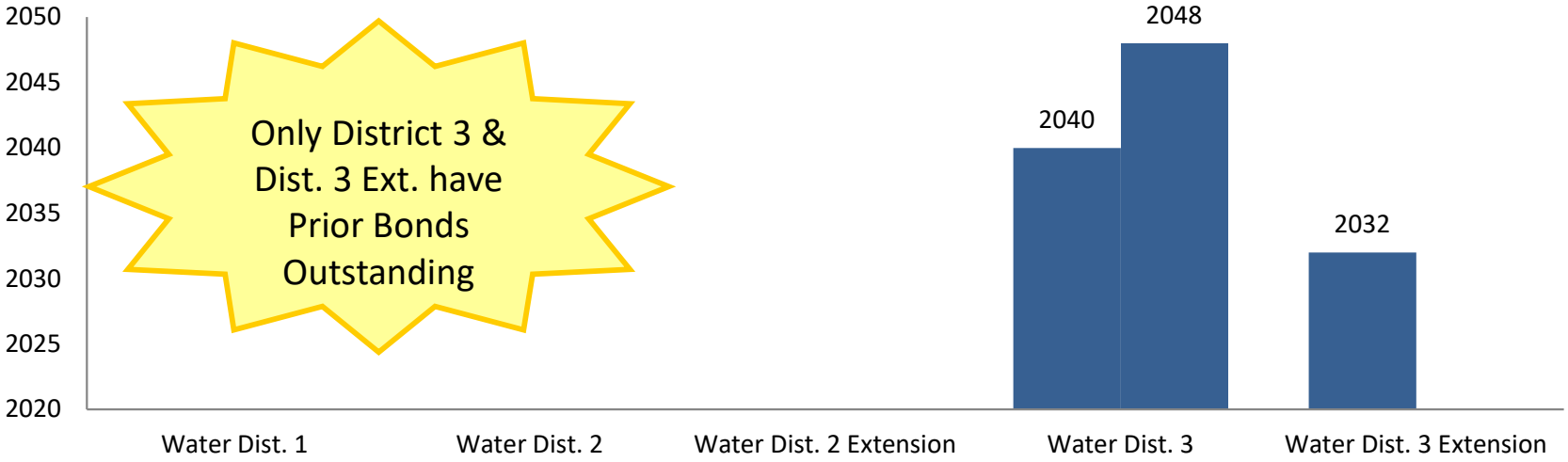


	Water Dist. 1	Water Dist. 2	Water Dist. 2 Extension	Water Dist. 3	Water Dist. 3 Extension
2023 Balance	$-	$-	$-	$3,584,900	$56,250
2024 Balance	$-	$-	$-	$3,464,400	$50,000
2025 Balance	$-	$-	$-	$3,339,100	$43,750
2026 Balance	$-	$-	$-	$3,208,900	$37,500
2027 Balance	$-	$-	$-	$3,073,700	$31,250

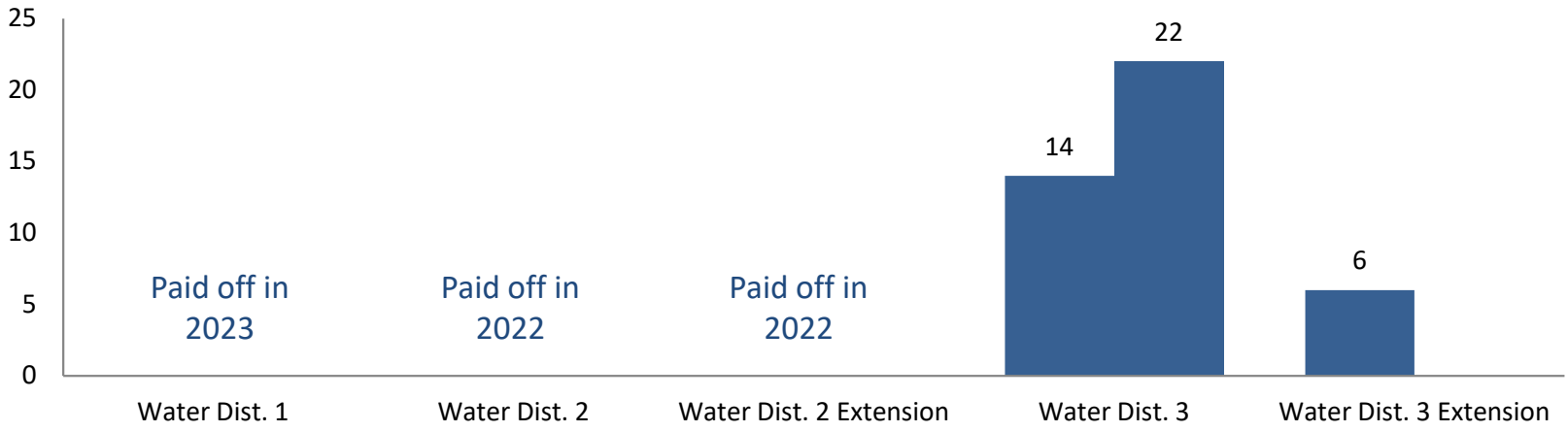


Town of Boston, NY – Prior Water Bonds

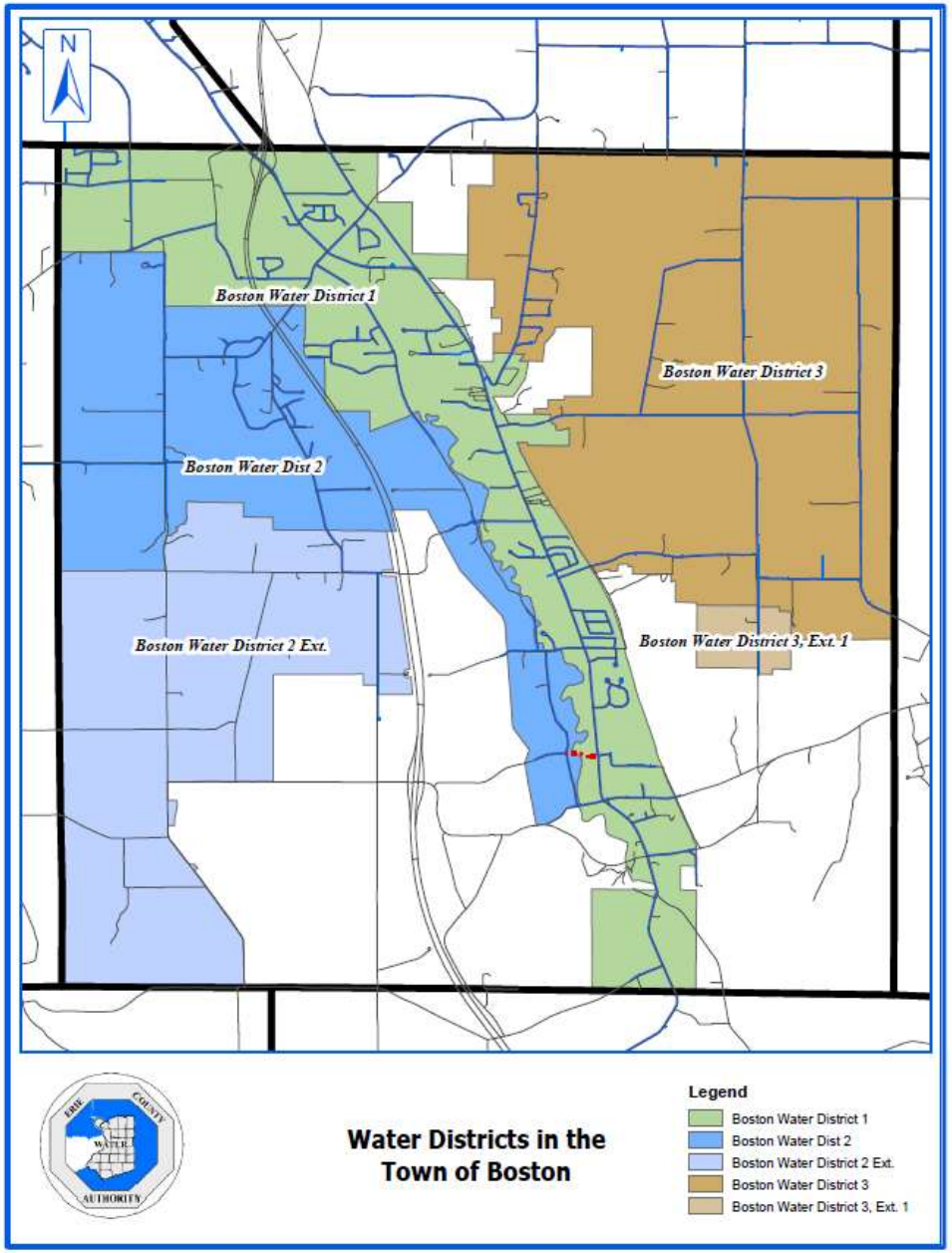
Year Paid Off



Years till Payoff



Total Length of Water Lines



Information regarding ongoing projects and current B.A.N.s (Bond Anticipation Notes) discussed in detail in next section

District Name	Length (Ft.)	Length (Mi.)
Boston Water District 1	160,180.43	30.34
Boston Water District 2	61,444.38	11.64
Boston Water District 2 Ext.	8,895.31	1.68
Boston Water District 3	87,352.82	16.54
Boston Water District 3, Ext. 1	2,532.14	0.48
	320,405.07	**60.68**

Source: Erie County Water Authority - GIS Mapping System

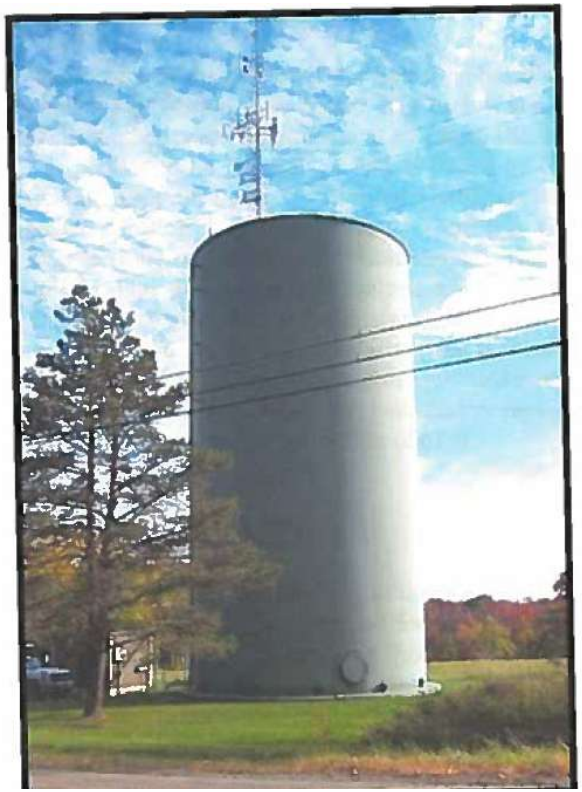
Town of Boston, New York

Water Projects

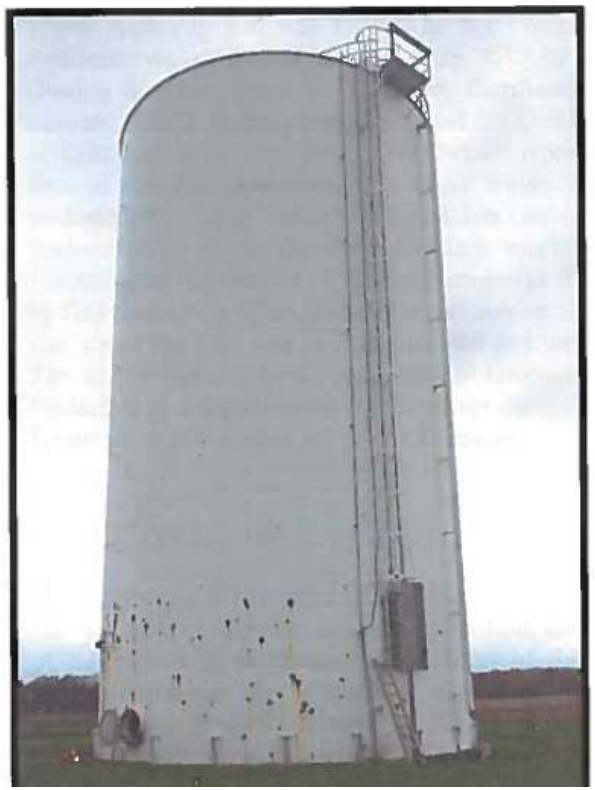
October 14, 2026



Water District 1 – Crestwood Tank



Water District 2 – Rice Hill Tank



Water District 3 – Wohlhueter Tank

WATER TANK REPAIRS

Water District 1 - Crestwood Tank

Before





58. Corrosion on piping in sump.







54. Voids in material along shell-to-floor connection.

After



Water District 2 – Rice Hill Tank

Before



39. Corrosion and metal loss along roof stiffeners and around roof vent opening.



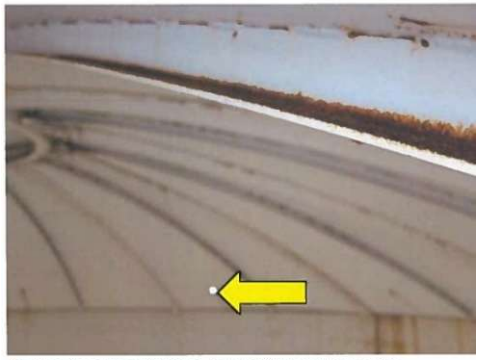
26. Roof access.



42. Roof and rust staining on upper shell.



28. Corrosion on roof manhole.



40. Corrosion along roof stiffener. Note daylight at coupling opening.



15. Corrosion and metal loss in shell manhole neck.

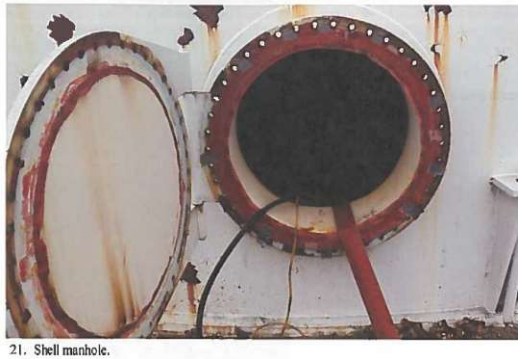
After



Water District 3 – Wohlhueter Tank

Before





21. Shell manhole.



56. Corrosion on interior shell.



Roof safety railing, platform, stairs, and pipe attached to hinged roof manhole cover.





13. Tank foundation.

After







Water Tank Repairs - $1,825,000 Bond Resolution - Dated 6/16/2021

See Resolutions 2021-34 & 2021-35 for Bond Resolution & 2021-36 for Agreement with ECWA to coordinate the repairs

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2021-36

AUTHORIZING COOPERATIVE AGREEMENT WITH ECWA FOR WATER TANK REFURBISHMENT

WHEREAS, the Town of Boston ("Town") and Erie County Water Authority ("ECWA") are parties to a Lease Management Agreement pursuant to which ECWA manages the Town's water distribution system and sales and distribution of water to customers in Town water districts; and

WHEREAS, the system managed by ECWA includes the Crestwood, Rice Hill, and Wohlhueter water storage tanks, which because of the impacts of time and wear and tear now require refurbishment; and

WHEREAS, ECWA has proposed entering into a cooperative agreement with the Town dated July 8, 2021 to coordinate and facilitate the refurbishment of the aforementioned water storage tanks as part of a larger project, with ECWA to handle design, bidding, awarding, and construction inspection for the project; and

WHEREAS, the proposed cooperative agreement provides that the Town will pay to ECWA the cost attributable to the refurbishment for the Crestwood, Rice Hill, and Wohlhueter water tanks upon completion of the construction project, provided the cost of the work attributable to the tanks is equal to or less than the following sums:

Tank	Maximum Cost
Crestwood	$375,000
Rice Hill	$635,000
Wohlhueter	$815,000;

* CONTINUED ON NEXT PAGE *

			Maximum Cost
District 1	**Crestwood**	$	375,000
District 2	**Rice Hill**	$	635,000
District 3	**Wohlhueter**	$	815,000
		$	1,825,000

Period of probable usefulness is 40 years

TOWN OF BOSTON – RESOLUTION NO. 2021-35

BOND RESOLUTION OF THE TOWN OF BOSTON, NEW YORK, ADOPTED JUNE 16, 2021, APPROPRIATING $1,825,000 FOR THE COST OF AN INCREASE AND IMPROVEMENT OF FACILITIES OF WATER DISTRICT NOS. 1, 2 AND 3, AND AUTHORIZING THE ISSUANCE OF BONDS OF SAID TOWN IN THE PRINCIPAL AMOUNT OF $1,825,000 TO FINANCE SAID APPROPRIATION

Bid in May 2022 / Completed May 2024

TANK TOTALS - BASE BID AND ALTERNATES	Rebid - 5/03/22		Engineer's Estimate	Original Low Bid - 2/08/22	Cooperative Agreement Projected Costs
	Amstar of WNY, Inc.	MGM Insulation			
TOTAL	$ 1,013,790	$ 1,169,000	$ 1,178,870	$ 1,093,350	$ 1,825,000
WOHLHUETER	$ 481,600	$ 582,000	$ 652,810	$ 529,100	$ 815,000
RICE HILL	$ 297,910	$ 333,000	$ 343,890	$ 303,250	$ 635,000
CRESTWOOD	$ 234,280	$ 254,000	$ 182,170	$ 261,000	$ 375,000

The rebid costs are lower than the original bid costs we received in February.

Bid Results came in at <u>$1,013,790</u>, significantly lower than anticipated… this is the amount the Town sold a BAN for

ARCHITECTURE | ENGINEERING | ENERGY EFFICIENCY | CONSTRUCTION MANAGEMENT

wendel

October 11, 2023

Clayton Johnson, PE
Erie County Water Authority
3030 Union Road
Cheektowaga, NY 14227-1097

SUBJECT: ERIE COUNTY WATER AUTHORITY
STORAGE TANK REFURBISHING – RICE HILL, WOHLHUETER, CRESTWOOD
PROJECT NO. 202100193, CONTRACT W-034A
FINAL PAY APPLICATION & CONTRACT CLOSE-OUT

Dear Mr. Johnson,

Erie County Water Authority's (ECWA's) Contract W-034A Water Storage Tank Refurbishing - Rice Hill, Wohlhueter, Crestwood consisted of recoating and renovation to the Rice Hill, Wohlhueter, and Crestwood Water Storage Tanks. Wendel, in part through our subconsultant JM Davidson Engineering, D.P.C, provided construction administration and resident inspection of the work that was performed by Amstar of Western New York, Inc.

Date of Start of Construction Contract	Date of Completion of Construction Contract
June 16, 2022	August 31, 2023

Please be advised that all work on the above referenced project has been completed in general conformance with the requirements of the Contract Documents. However, the Contractor is bound to the guarantee period as set forth in the Contract Document and shall return within that period to make repairs for any failure in the work performed. The Contractor is bound to perform the anniversary inspections as set forth in the Contract Documents.

We recommend Final Payment of $44,936.00 to Amstar of Western New York, Inc. for all work completed as indicted on Payment Application 5. The final contract value shall be $898,720.00. The balance to finish of $115,070.00 represents work removed from the project and contingency items not utilized at each tank.

Final payment from Town to ECWA for closeout of project was in May 2024

Project came in under budget by $115,070!

Bond Anticipation Note (BAN) Issuance – **NEW** Water Debt

TOWN BOSTON, NEW YORK
$1,013,790 BOND ANTICIPATION NOTES, 2022
SALE RESULTS

2022-2023

AMOUNT:	**$1,013,790**
ISSUE DATE:	**06-Oct-22**
DUE DATE:	**06-Oct-23**
# OF DAYS:	**360**
Bond Year Dollars:	**$1,013,790.00**

Bond Counsel: **Harris Beach PLLC**

Fin. Advisor: **Capital Markets Advisors, LLC**

BIDDERS:	**AMOUNT**	**COUPON**	**PREMIUM**	**NIC**
Bank of Greene County	$1,013,790	3.870%	0.00	3.8700%
Roosevelt & Cross	$1,013,790	4.250%	314.00	4.2190%
Evans Bank	$1,013,790	4.360%	0.00	4.3600%
Oppenheimer & Co.	$1,013,790	4.750%	1,348.34	4.6170%

PURCHASER:	**AMOUNT**	**COUPON**	**PREMIUM**	**NIC**
Bank of Greene County	$1,013,790	3.870%	0.00	3.8700%

NET INTEREST CALCULATION:

Total Interest Due at Maturity	$39,233.67
Less: Premium received	0.00
Net Interest Cost	$39,233.67
Net Interest Rate	3.8700%

BAN for Water Tank Repairs sold effective 10/6/22 at a 3.87% interest rate

Interest of $39,233.67 due 10/6/23 and is split across all water funds

Bond Anticipation Note (BAN) Renewal – **NEW** Water Debt

TOWN BOSTON, NEW YORK
$1,013,790 BOND ANTICIPATION NOTES, 2023
SALE RESULTS

2023-2024

AMOUNT:	**$1,013,790**	**Bond Counsel:**	**Harris Beach PLLC**
ISSUE DATE:	**05-Oct-23**		
DUE DATE:	**04-Oct-24**	**Fin. Advisor:**	**Capital Markets Advisors, LLC**
# OF DAYS:	**359**		
Bond Year Dollars:	**$1,010,973.92**	**Moody's Rating:**	**None**

BIDDERS:	**AMOUNT**	**COUPON**	**PREMIUM**	**NIC**
Oppenhimer	$1,013,790	4.500%	2,706.00	4.2323%
Roosevelt & Cross	$1,013,790	5.000%	3,011.00	4.7022%

PURCHASER:	**AMOUNT**	**COUPON**	**PREMIUM**	**NIC**
Oppenhimer	$1,013,790	4.500%	2,706.00	4.2323%

NET INTEREST CALCULATION:

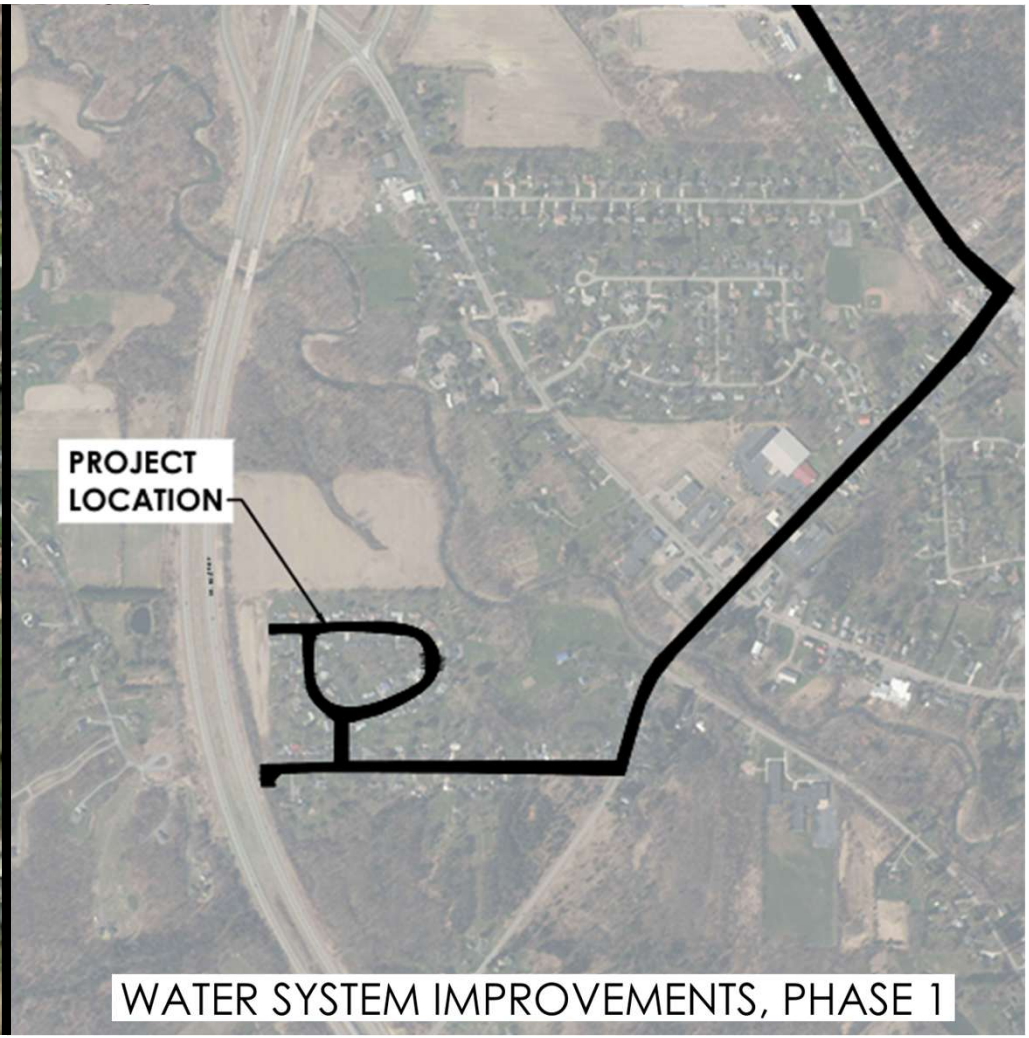
Total Interest Due at Maturity	$45,493.83
Less: Premium received	2,706.00
Net Interest Cost	$42,787.83
Net Interest Rate	4.2323%

BAN Renewal for Water Tank Repairs sold effective 10/5/23 at a 4.5% interest rate with a premium bringing the net interest rate down to 4.2323%

Interest of $42,787.83 is due 10/4/24 and is split across all water funds

Will also owe 1st principal payment on the BAN in 2024 in the amount of $26,790.





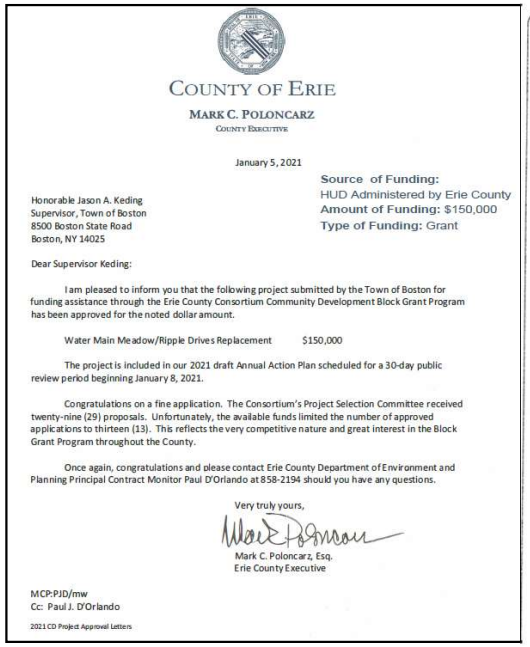
WATERLINE REPLACEMENTS

Boston State Road Between Meadow & Ripple Watermain Replaced in 2022/2023

Yes – this 1 small section took 3 years from start to finish!

Received $150,000 CDBG grant / ARPA Funds Covered the Remainder

Total Project Cost: $491,881



COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

January 5, 2021

Source of Funding:
HUD Administered by Erie County
Amount of Funding: $150,000
Type of Funding: Grant

Honorable Jason A. Keding
Supervisor, Town of Boston
8500 Boston State Road
Boston, NY 14025

Dear Supervisor Keding:

I am pleased to inform you that the following project submitted by the Town of Boston for funding assistance through the Erie County Consortium Community Development Block Grant Program has been approved for the noted dollar amount.

Water Main Meadow/Ripple Drives Replacement $150,000

The project is included in our 2021 draft Annual Action Plan scheduled for a 30-day public review period beginning January 8, 2021.

Congratulations on a fine application. The Consortium's Project Selection Committee received twenty-nine (29) proposals. Unfortunately, the available funds limited the number of approved applications to thirteen (13). This reflects the very competitive nature and great interest in the Block Grant Program throughout the County.

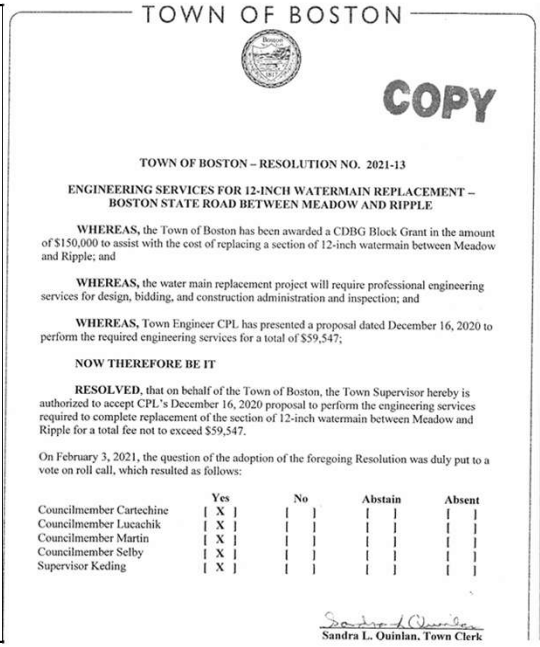
Once again, congratulations and please contact Erie County Department of Environment and Planning Principal Contract Monitor Paul D'Orlando at 858-2194 should you have any questions.

Very truly yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:PJD/mw
Cc: Paul J. D'Orlando

2021 CD Project Approval Letters



TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2021-13

ENGINEERING SERVICES FOR 12-INCH WATERMAIN REPLACEMENT – BOSTON STATE ROAD BETWEEN MEADOW AND RIPPLE

WHEREAS, the Town of Boston has been awarded a CDBG Block Grant in the amount of $150,000 to assist with the cost of replacing a section of 12-inch watermain between Meadow and Ripple; and

WHEREAS, the water main replacement project will require professional engineering services for design, bidding, and construction administration and inspection; and

WHEREAS, Town Engineer CPL has presented a proposal dated December 16, 2020 to perform the required engineering services for a total of $59,547;

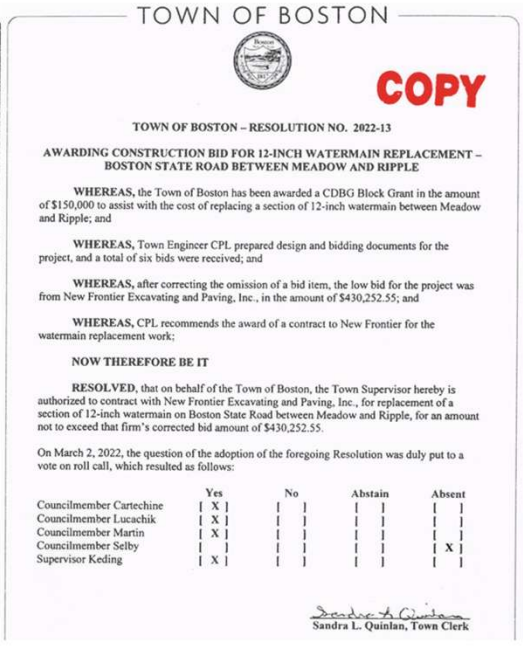
NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to accept CPL's December 16, 2020 proposal to perform the engineering services required to complete replacement of the section of 12-inch watermain between Meadow and Ripple for a total fee not to exceed $59,547.

On February 3, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk



TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2022-13

AWARDING CONSTRUCTION BID FOR 12-INCH WATERMAIN REPLACEMENT – BOSTON STATE ROAD BETWEEN MEADOW AND RIPPLE

WHEREAS, the Town of Boston has been awarded a CDBG Block Grant in the amount of $150,000 to assist with the cost of replacing a section of 12-inch watermain between Meadow and Ripple; and

WHEREAS, Town Engineer CPL prepared design and bidding documents for the project, and a total of six bids were received; and

WHEREAS, after correcting the omission of a bid item, the low bid for the project was from New Frontier Excavating and Paving, Inc., in the amount of $430,252.55; and

WHEREAS, CPL recommends the award of a contract to New Frontier for the watermain replacement work;

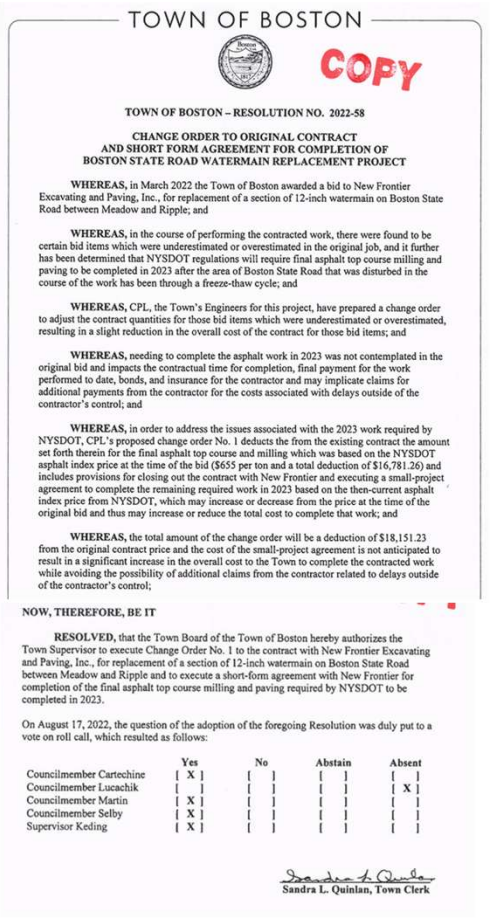
NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to contract with New Frontier Excavating and Paving, Inc., for replacement of a section of 12-inch watermain on Boston State Road between Meadow and Ripple, for an amount not to exceed that firm's corrected bid amount of $430,252.55.

On March 2, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[ ]	[ ]	[ ]	[X]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk



TOWN OF BOSTON

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TOWN OF BOSTON – RESOLUTION NO. 2022-58

CHANGE ORDER TO ORIGINAL CONTRACT AND SHORT FORM AGREEMENT FOR COMPLETION OF BOSTON STATE ROAD WATERMAIN REPLACEMENT PROJECT

WHEREAS, in March 2022 the Town of Boston awarded a bid to New Frontier Excavating and Paving, Inc., for replacement of a section of 12-inch watermain on Boston State Road between Meadow and Ripple; and

WHEREAS, in the course of performing the contracted work, there were found to be certain bid items which were underestimated or overestimated in the original job, and it further has been determined that NYSDOT regulations will require final asphalt top course milling and paving to be completed in 2023 after the area of Boston State Road that was disturbed in the course of the work has been through a freeze-thaw cycle; and

WHEREAS, CPL, the Town's Engineers for this project, have prepared a change order to adjust the contract quantities for those bid items which were underestimated or overestimated, resulting in a slight reduction in the overall cost of the contract for those bid items; and

WHEREAS, needing to complete the asphalt work in 2023 was not contemplated in the original bid and impacts the contractual time for completion, final payment for the work performed to date, bonds, and insurance for the contractor and may implicate claims for additional payments from the contractor for the costs associated with delays outside of the contractor's control; and

WHEREAS, in order to address the issues associated with the 2023 work required by NYSDOT, CPL's proposed change order No. 1 deducts the from the existing contract the amount set forth therein for the final asphalt top course and milling which was based on the NYSDOT asphalt index price at the time of the bid ($655 per ton and a total deduction of $16,781.26) and includes provisions for closing out the contract with New Frontier and executing a small-project agreement to complete the remaining required work in 2023 based on the then-current asphalt index price from NYSDOT, which may increase or decrease from the price at the time of the original bid and thus may increase or reduce the total cost to complete that work; and

WHEREAS, the total amount of the change order will be a deduction of $18,151.23 from the original contract price and the cost of the small-project agreement is not anticipated to result in a significant increase in the overall cost to the Town to complete the contracted work while avoiding the possibility of additional claims from the contractor related to delays outside of the contractor's control;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to execute Change Order No. 1 to the contract with New Frontier Excavating and Paving, Inc., for replacement of a section of 12-inch watermain on Boston State Road between Meadow and Ripple and to execute a short-form agreement with New Frontier for completion of the final asphalt top course milling and paving required by NYSDOT to be completed in 2023.

On August 17, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[ ]	[ ]	[ ]	[X]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

January 2021

Awarded $150,000 CDBG

February 2021

Resolution 2021-13 Engineering

March 2022

Resolution 2022-13 Award Construction Bid

August 2022

Resolution 2022-58 Close out Contract, Enter Short-Form Agreement for Come Back Work

September 2023

Final Asphalt top course

2024

Final bill paid to New Frontier

RFQ for Engineering Services – Town Water Projects

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-49

AUTHORIZATION TO ENTER INTO PROFESSIONAL SERVICES AGREEMENT(S) FOR WATER IMPROVEMENT PROJECTS

WHEREAS, pursuant to Town Law § 20(2)(b), the Town of Boston may contract with an engineering services firm to give it such professional service and advice as it may require; and

WHEREAS, the Town of Boston issued a public Request for Qualifications (the "RFQ") for the qualifications-based procurement of engineering firms to assist with engineering tasks associated with various water improvement projects; and

WHEREAS, utilizing a qualifications-based process, the Town may select up to a total of three consulting engineering firms licensed in the State of New York to design, bid, administer and close-out projects as the need arises; and

WHEREAS, proposals were received from CPL, DuBois & King, Inc., Greenman-Pedersen, Inc. and LaBella Associates and reviewed and discussed by the Town Board in accordance with the RFQ and pursuant to the provisions of 40 U.S.C. 1101 et sq.; and

WHEREAS, the Town Board has determined that the following firm(s) is/are the most qualified to handle the specific municipal engineering needs associated with various water system improvement projects of the Town of Boston as more fully set forth in the RFQ:

1. CPL
2. LaBella Associates
3. _____

NOW THEREFORE BE IT

RESOLVED, that the Supervisor hereby is authorized, on behalf of the Town of Boston, to negotiate, and enter into a contract with, the following firm(s):

COPY

1. CPL
2. LaBella Associates
3. _____

for Town engineering needs associated with various water improvement projects, at rates that are fair and reasonable and for a period of three years from the date of this Resolution, and

IT IS FURTHER RESOLVED, that the Supervisor is authorized to execute and submit the Environmental Facilities Corporation Certification for Architectural/Engineering Services Procurement for Federally Funded Projects certifying that the Town of Boston has procured the professional services agreement in accordance with 40 U.S.C. 1101 et seq.

On July 17, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

Received 4 proposals – Selected the 2 Engineers already operating as Town Engineers



Explaining Lease-Managed Water Districts

The Town is a **Lease-Managed Water District**. This means the infrastructure is publicly owned (Town owned) but operated and maintained by a public water authority (ECWA) through a contractual lease agreement.

Town of Boston

- Retains ownership of the infrastructure as an asset
- Maintains responsibility for major capital improvements, such as replacing aging water lines
- Pays the public authority (ECWA) a fee for the management services provided

Erie County Water Authority

- Manages the day-to-day business operations including billing & customer service
- Performs regular maintenance and non-capital repairs on the system
- Provides the actual water supply by delivering treated water in bulk

As ECWA is more familiar with the break history and day-to-day maintenance, they provide the Town a list every couple years of recommended repairs based on break history.

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN
FOR TOWN WATER DISTRICTS
FOR 2020/2021

	Priority	Location	Recommendation	Initial Year of Recommendation
HIGH	1.	Heinrich Road From Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019
	2.	Zimmerman Rd. Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012
	3.	Boston State Road Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020
	4.	South Abbott Road Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013
MEDIUM	5.	Back Creek Road Zimmerman Road to Cloverfield Drive	Replace 4,500 LF of 8" main	2020
	6.	Boston State Road Ludon Drive to Patchin Road	Replace 2,850 LF of 12" main	2016
	7.	Boston Colden Road & Lango Road	Replace 3,335 LF of 8" & 6" main	2016
	8.	Back Creek Road Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020
	9.	Herman Hill Road Boston State Road to South Abbott Road	Replace 2,230 LF of 8" main	2008
	10.	Boston State Road Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016
LOW	11.	Valley Circle Lane	Replace 2,555 LF of 6" main	2019
	12.	Old Orchard Drive Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020
	13.	Eighteen Mile Creek Crossing From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008

This 2020/2021 list was from when the Town started discussing doing the repairs. This was used to create the 1st Map Plan and Report in August 2020

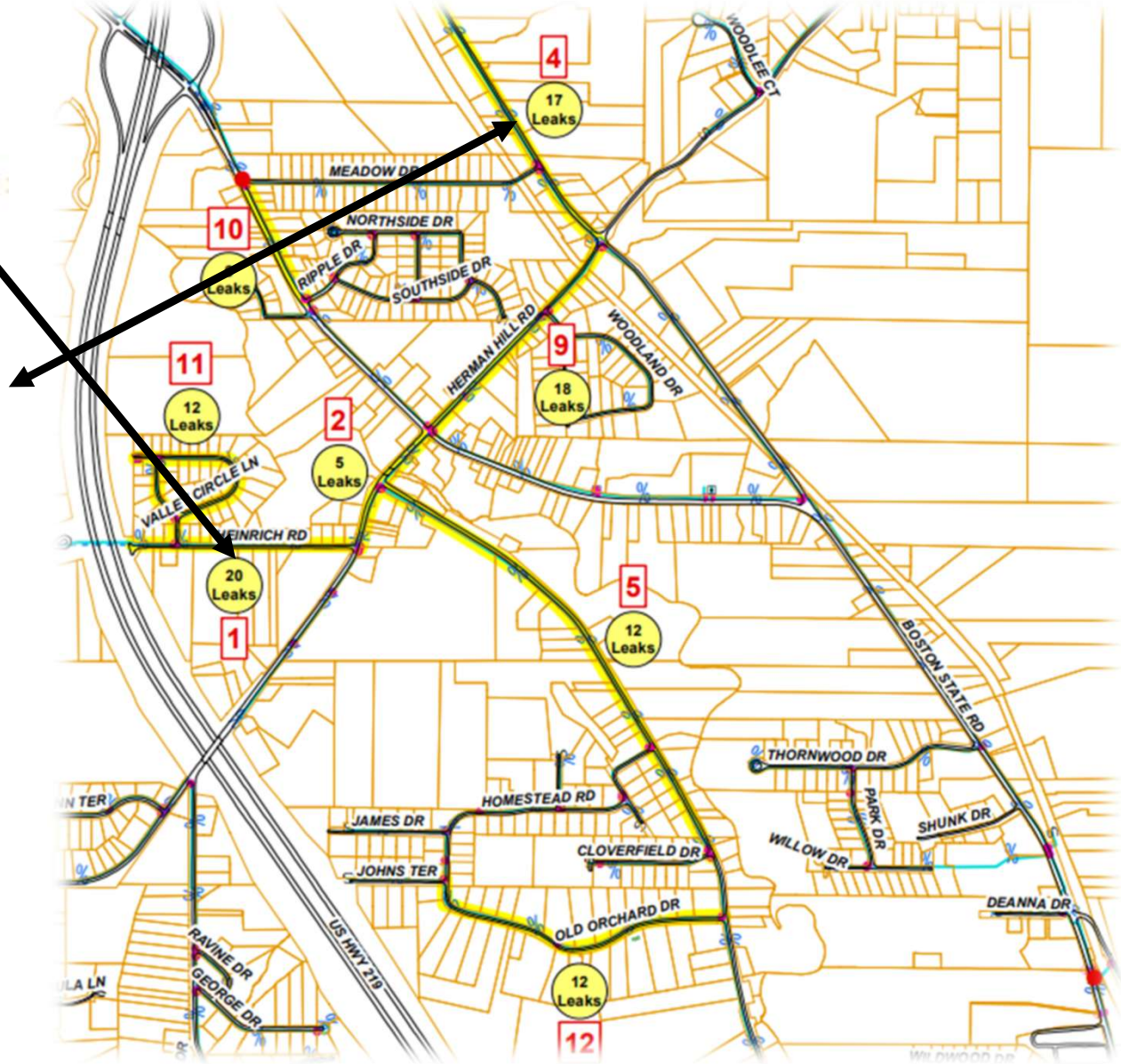
Water Line Repairs Needed

Note the concentration of leaks/breaks at the north end of town

New Year… New List… Same Priorities

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN
FOR TOWN WATER DISTRICTS
FOR 2022/2023

Priority	Location	Recommendation
1.	Heinrich Road From Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main
2.	Zimmerman Rd. Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main
3.	Boston State Road Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main
4.	South Abbott Road Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main
5.	Back Creek Road Zimmerman Road to Cloverfield Drive	Replace 4,500 LF of 8" main
6.	Boston State Road Ludon Drive to Patchin Road	Replace 2,850 LF of 12" main
7.	Boston Colden Road & Lango Road	Replace 3,335 LF of 8" & 6" main
8.	Back Creek Road Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main
9.	Herman Hill Road Boston State Road to South Abbott Road	Replace 2,230 LF of 8" main
10.	Boston State Road Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main
11.	Valley Circle Lane	Replace 2,555 LF of 6" main
12.	Old Orchard Drive Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main
13.	Eighteen Mile Creek Crossing From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek



Water Line Repairs Needed

Average of 6 water main breaks a year in District 1

For 2024/2025 list…

- #1 is NEW
- #7 was expanded
- Now instead of 4 being HIGH priority, 7 items are HIGH priority

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN
FOR TOWN WATER DISTRICTS
FOR 2024/2025

	Priority	Location	Recommendation	Initial Year of Recommendation
HIGH	1.	Secondary Source of Water Supply	Refer to attached 12/03/21 letter outlining options	2023
	2.	Heinrich Road Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019
	3.	Zimmerman Rd. Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012
	4.	Boston State Road Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020
	5.	South Abbott Road Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013
	6.	Back Creek Road Zimmerman Rd. to Cloverfield Dr.	Replace 4,500' of 8" main	2020
	7.	Boston State Road Chestnut Ridge Rd. to Patchin Road.	Replace 5,600 LF of 12" main	2023
MED	8.	Boston Colden Road & Lango Road	Replace 3,335 LF 6" & 8" main	2016
	9.	Back Creek Road Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020
	10.	Herman Hill Road Boston State Road to South Abbot Road	Replace 2,230 LF of 8" main	2008
	11.	Boston State Road Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016
LOW	12.	Valley Circle Lane	Replace 2,555 LF of 6" main	2019
	13.	Old Orchard Drive Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020
	14.	Eighteen Mile Creek Crossing From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008

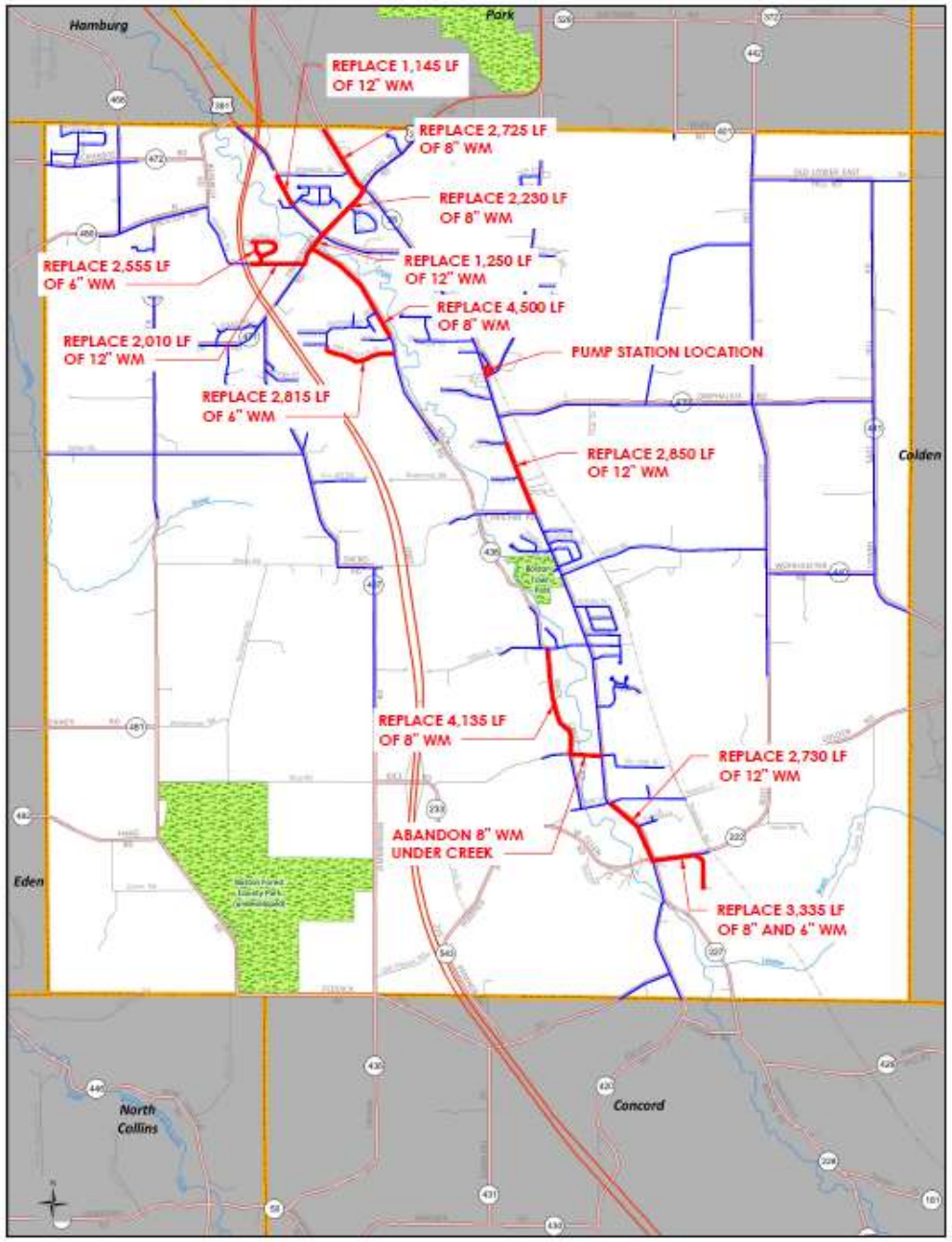


FIGURE #2

305 ST. PAUL STREET, SUITE 500
ROCHESTER, NEW YORK 14604
TEL (800) 274-9000
FAX (585) 232-5836
CPLteam.com

DATE:	2/19/2020
DRAWN:	BR
CHECKED:	DGI
SCALE:	N.T.S.
PROJ. #:	XXXX.XX

RECOMMENDED IMPROVEMENT LOCATIONS

TOWN OF BOSTON WATER SYSTEM IMPROVEMENTS

BOSTON, NEW YORK

TOWN OF BOSTON
Water District 1 - Debt Service Summary
8/17/2020

DESCRIPTION	ESTIMATED TOTAL
Alternate 2 - Water Main Replacements	$ 10,235,281.88
Alternate 3 - Pump Station Improvements	$ 402,772.50

Alternate 2 and 3 Total Capital Cost =	**$**	**10,638,054.38**
Estimated Debt Services (3.0% for 30 Years)=	$	542,746.00
Number of EDUs=		1875
Estimated Debt Service/Unit/Year=	$	289.46
Estimated Annual Water Cost=	$	300.00
Existing Annual Debt=	$	22.05
Total Estimated Unit Cost=	$	611.51

Breakdown on next slide →

Original Cost Estimate in August 2020 was $10.6 million

TOWN OF BOSTON
Water District 1 - Watermain Replacement Projects
8/17/2020

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Mobilization (2% of Construction Costs)	LS	1	$ 149,967.50	$ 149,967.50
2	Replace Existing 6" Water Main, Valve and Appurtenances	LF	6,770	$ 200.00	$ 1,354,000.00
3	Replace Existing 8" Water Main, Valve and Appurtenances	LF	15,525	$ 225.00	$ 3,493,125.00
4	Replace Existing 12" Water Main, Valve and Appurtenances	LF	9,985	$ 250.00	$ 2,496,250.00
5	Connection To Existing Water Main	EA	20	$ 5,000.00	$ 100,000.00
6	Abandon Existing 8" Water Main Under Eighteen Mile Creek	LS	1	$ 50,000.00	$ 50,000.00
7	Replace Existing Valve 1G	LS	1	$ 5,000.00	$ 5,000.00
8	Maintenance and Protection of Traffic (3%)	LS	1	$ 224,951.25	$ 224,951.25

Subtotal =	**$**	**7,873,293.75**
Contingency (10%) =	$	787,329.38
Legal, Engineering, Administration (20%) =	$	1,574,658.75
Total Estimated Capital Cost=	**$**	**10,235,281.88**

Original Cost Estimate in August 2020:
$10.2 million waterlines
+$402,772 Pump Station = $10.6 million

← This is the breakdown of the $10.6 million mentioned on the prior slide

TOWN OF BOSTON
Water District 1 - Pump Station Improvements
8/17/2020

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Mobilization (2% of Construction Costs)	LS	1	$ 6,075.00	$ 6,075.00
2	Install New 75 HP Pumps	EA	2	$ 100,000.00	$ 200,000.00
3	Interior Piping Modifications	LS	1	$ 30,000.00	$ 30,000.00
4	Metal Roof Replacement	SF	750	$ 25.00	$ 18,750.00
5	Man Door Replacement	LS	1	$ 5,000.00	$ 5,000.00
6	Site Drainage Improvements	LS	1	$ 50,000.00	$ 50,000.00

Subtotal =	**$**	**309,825.00**
Contingency (10%) =	$	30,982.50
Legal, Engineering, Administration (20%) =	$	61,965.00
Total Estimated Capital Cost=	**$**	**402,772.50**

Cost estimates from CPL's 2020 Engineering Report

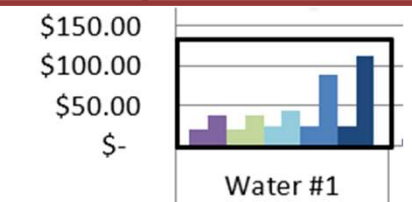
1. The estimated costs for the proposed project are detailed in Appendix C and summarized as follows:

Alternative 2 & 3: Water Main Replacement and Pump Station Improvements

Total Estimated Capital Cost:	$10,638,054.38
Annual Debt Service (30 years at 3.0%):	$542,746.00
Estimated Debt Service/Unit (1,875 units):	$289.46
Existing WD #1 Debt Service/Unit (1,875 units):	$22.05
Estimated Water Usage Costs:	$300.00
Total Estimated Unit Cost:	$611.51

At the $10.6 million original cost estimate – this is what the new debt was estimated as per parcel per year for 30 years assuming a 3% interest rate

Still not even half of what is anticipated



	Water #1
2023 Low	$20.09
2023 High	$38.65
2024 Low	$20.09
2024 High	$38.65
2025 Low	$23.10
2025 High	$44.44
2026 Low	$23.10
2026 High	$88.89
2027 Low	$23.10
2027 High	$111.11

Currently Water District 1 pays about $112/year ($23 maintenance + $89 capital) on a house with assessed value of $150,000 (slide #50)

2027 Budget increases Capital rate by 25% and will raise the cost on a house with assessed value of $150,000 to **$134/year** ($23 maintenance + $111 capital)

Project Cost Estimate

Construction Costs	$ 7,446,638
Engineering Fees	$ 1,276,567
Other Expenses	$ 851,044
Equipment Costs	$ -0-
Land Acquisition	$ -0-
Contingencies(10 % used)	$ 1,063,805
Subtotal Project Costs	$ 10,638,054
Deduct other funding sources (HUD, RD, etc.)	$ -0-
Add Est. Issuance Costs (Estimated issuance costs are approximately 3% of project costs)	$ 319,142
Total Amount to Finance	$ 10,957,196

VI. Potential Funding Sources

The following is a summary of various grant opportunities available for water infrastructure projects.

Water Infrastructure Improvement Act (WIIA)

The NYSEFC has allotted money to be provided as grants in order to assist municipalities in the improvement of their drinking water or wastewater infrastructure. The grants are awarded up to a maximum amount of $3 million or 60% of the project costs for water quality improvements and are given directly to the approved applicant. The state allocated $275 million for projects during the 2018-2019 state fiscal year.

All municipalities within New York State are eligible for a WIIA grant. The evaluation of projects to allocate funding will consider factors such as the water quality improvement, reduction in risk to public health, financial needs of the community, readiness to advance construction, and the level of demonstrated community support.

NYSEFC Drinking Water State Revolving Fund

The United States Environmental Protection Agency (EPA) allocates funds to New York State through the Environmental Facilities Corporation (NYSEFC) for the Drinking Water State Revolving Fund (DWSRF). The DWSRF allocates funds to all communities, giving no priority to any project based on the size of the community. The program provides financing for needed drinking water infrastructure improvements including work on water treatment plants, distribution systems, and tanks.

For a project to be eligible for funding under the DWSRF, the project must include construction or upgrading a water treatment plant or some part of the distribution network including water main and storage tanks. Funds are not provided for the maintenance or operation of facilities.

The DWSRF provides several different types of assistance including zero interest short term loans and low interest long term loans. Grants (in the form of principal forgiveness) and subsidized loans may be available for communities that can demonstrate financial hardship based on median household income (MHI).

The subsidized loans can have interest rates as low as 0% and are typically financed over a 30-year period. In order to be eligible for the loan, the project must serve residential populations and must be environmentally significant as determined by the commissioner of the New York State Department of Environmental Conservation (NYSDEC).

The Town of Boston should ensure that any project it undertakes meets the requirements of DWSRF. For example, the Town should ensure that the requirements for the Davis-Bacon Wage Rates and the Minority and Women in Business Enterprise/Equal Employment Opportunity (MWBE/EEO) requirements are met, even if financing for the project seems unlikely, in the event that funding becomes available in the immediate future.

USDA Rural Development

The USDA provides loans and grants to communities with no more than 10,000 people or to rural communities with no population limits. For the community to be eligible for these loans and/or grants it must:

- Be unable to commercially obtain a loan at reasonable rate/terms,
- Have the ability to repay the loan, and
- Maintain and operate the facilities; and the new facilities must be in compliance with all laws and standards.

The programs are administered on a national level by the Rural Utilities Service, a branch of the USDA, through state offices that distribute the funds to districts and municipalities. Funding is formulated based on rural population, poverty, and unemployment.

The program is implemented in order to provide rural communities with basic human amenities and to promote growth of these rural areas. The program allocates funds for installation, repair, maintenance, or expansion of current facilities.

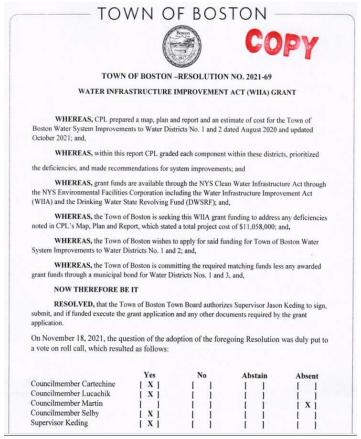
Loan stipulations include the repayment of the loan within 40 years or by the end of the design life (the lesser of the two). Loans come directly from the USDA or are from commercial third-party lenders, in which case 90% is guaranteed by the USDA. The Town must own the facilities throughout the duration of the loan.

The USDA may award grants if the project is within a low to medium MHI range. Eligible projects must take place in a community where the population is not projected to decline below the designed project population. The grants are used to reduce costs to a reasonable level for the municipality and they can be used in conjunction with loans if the community is able to repay only part of the project cost.

The USDA also provides grants to fund nonprofit organizations that provide technical support and training to rural communities with regard to water and waste disposal. There are several organizations operating throughout the country with offices in each state.

- Applied for CDBG Grant (awarded $100,000)
- Used ARPA Funds of over $300,000
- 6th Application for WIIA sent in to NYS EFC
- Will need to BAN/Bond the rest (initial bond resolution approved $10.8 mill – revised and re-adopted a new bond resolution in 2023)

2021 WIIA Application: **Resolution 2021-69** Denied



TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2021-69

WATER INFRASTRUCTURE IMPROVEMENT ACT (WIIA) GRANT

WHEREAS, CPL prepared a map, plan and report and an estimate of cost for the Town of Boston Water System Improvements to Water Districts No. 1 and 2 dated August 2020 and updated October 2021; and,

WHEREAS, within this report CPL graded each component within these districts, prioritized the deficiencies, and made recommendations for system improvements; and

WHEREAS, grant funds are available through the NYS Clean Water Infrastructure Act through the NYS Environmental Facilities Corporation including the Water Infrastructure Improvement Act (WIIA) and the Drinking Water State Revolving Fund (DWSRF); and,

WHEREAS, the Town of Boston is seeking this WIIA grant funding to address any deficiencies noted in CPL's Map, Plan and Report, which stated a total project cost of $11,058,000; and,

WHEREAS, the Town of Boston wishes to apply for said funding for Town of Boston Water System Improvements to Water Districts No. 1 and 2; and,

WHEREAS, the Town of Boston is committing the required matching funds less any awarded grant funds through a municipal bond for Water Districts Nos. 1 and 3, and,

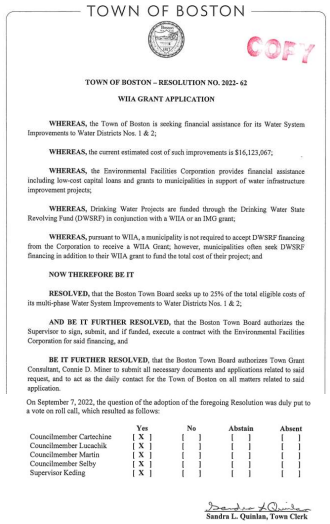
NOW THEREFORE BE IT

RESOLVED, that the Town of Boston Town Board authorizes Supervisor Jason Keding to sign, submit, and if funded execute the grant application and any other documents required by the grant application.

On November 18, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[ ]	[ ]	[ ]	[X]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

2022 WIIA Application: **Resolution 2022-62** Denied



TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2022- 62

WIIA GRANT APPLICATION

WHEREAS, the Town of Boston is seeking financial assistance for its Water System Improvements to Water Districts Nos. 1 & 2;

WHEREAS, the current estimated cost of such improvements is $16,123,067;

WHEREAS, the Environmental Facilities Corporation provides financial assistance including low-cost capital loans and grants to municipalities in support of water infrastructure improvement projects;

WHEREAS, Drinking Water Projects are funded through the Drinking Water State Revolving Fund (DWSRF) in conjunction with a WIIA or an IMG grant;

WHEREAS, pursuant to WIIA, a municipality is not required to accept DWSRF financing from the Corporation to receive a WIIA Grant; however, municipalities often seek DWSRF financing in addition to their WIIA grant to fund the total cost of their project; and

NOW THEREFORE BE IT

RESOLVED, that the Boston Town Board seeks up to 25% of the total eligible costs of its multi-phase Water System Improvements to Water Districts Nos. 1 & 2;

AND BE IT FURTHER RESOLVED, that the Boston Town Board authorizes the Supervisor to sign, submit, and if funded, execute a contract with the Environmental Facilities Corporation for said financing, and

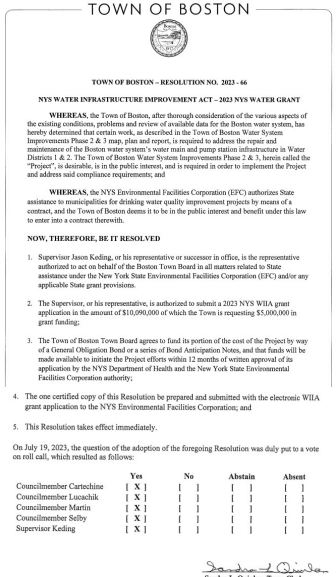
BE IT FURTHER RESOLVED, that the Boston Town Board authorizes Town Grant Consultant, Connie D. Miner to submit all necessary documents and applications related to said request, and to act as the daily contact for the Town of Boston on all matters related to said application.

On September 7, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

2023 WIIA Application: **Resolution 2023-66** Denied



TOWN OF BOSTON

TOWN OF BOSTON – RESOLUTION NO. 2023 - 66

NYS WATER INFRASTRUCTURE IMPROVEMENT ACT – 2023 NYS WATER GRANT

WHEREAS, the Town of Boston, after thorough consideration of the various aspects of the existing conditions, problems and review of available data for the Boston water system, has hereby determined that certain work, as described in the Town of Boston Water System Improvements Phase 2 & 3 map, plan and report, is required to address the repair and maintenance of the Boston water system's water main and pump station infrastructure in Water Districts 1 & 2. The Town of Boston Water System Improvements Phase 2 & 3, herein called the "Project", is desirable, is in the public interest, and is required in order to implement the Project and address said compliance requirements; and

WHEREAS, the NYS Environmental Facilities Corporation (EFC) authorizes State assistance to municipalities for drinking water quality improvement projects by means of a contract, and the Town of Boston deems it to be in the public interest and benefit under this law to enter into a contract therewith.

NOW, THEREFORE, BE IT RESOLVED

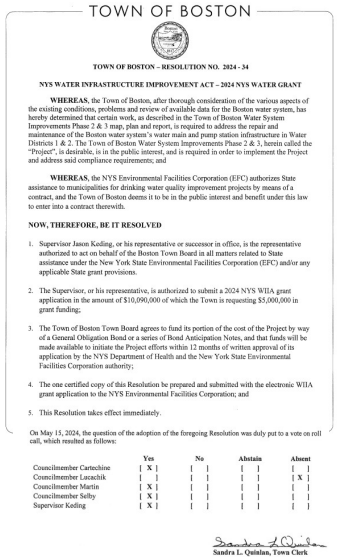
1. Supervisor Jason Keding, or his representative or successor in office, is the representative authorized to act on behalf of the Boston Town Board in all matters related to State assistance under the New York State Environmental Facilities Corporation (EFC) and/or any applicable State grant provisions.
2. The Supervisor, or his representative, is authorized to submit a 2023 NYS WIIA grant application in the amount of $10,090,000 of which the Town is requesting $5,000,000 in grant funding;
3. The Town of Boston Town Board agrees to fund its portion of the cost of the Project by way of a General Obligation Bond or a series of Bond Anticipation Notes, and that funds will be made available to initiate the Project efforts within 12 months of written approval of its application by the NYS Department of Health and the New York State Environmental Facilities Corporation authority;
4. The one certified copy of this Resolution be prepared and submitted with the electronic WIIA grant application to the NYS Environmental Facilities Corporation; and
5. This Resolution takes effect immediately.

On July 19, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

2024 WIIA Application: **Resolution 2024-34** Denied



TOWN OF BOSTON

TOWN OF BOSTON – RESOLUTION NO. 2024 - 34

NYS WATER INFRASTRUCTURE IMPROVEMENT ACT – 2024 NYS WATER GRANT

WHEREAS, the Town of Boston, after thorough consideration of the various aspects of the existing conditions, problems and review of available data for the Boston water system, has hereby determined that certain work, as described in the Town of Boston Water System Improvements Phase 2 map, plan and report, is required to address the repair and maintenance of the Boston water system's water main and pump station infrastructure in Water Districts 1 & 2. The Town of Boston Water System Improvements Phase 2, herein called the "Project", is desirable, is in the public interest, and is required in order to implement the Project and address said compliance requirements; and

WHEREAS, the NYS Environmental Facilities Corporation (EFC) authorizes State assistance to municipalities for drinking water quality improvement projects by means of a contract, and the Town of Boston deems it to be in the public interest and benefit under this law to enter into a contract therewith.

NOW, THEREFORE, BE IT RESOLVED

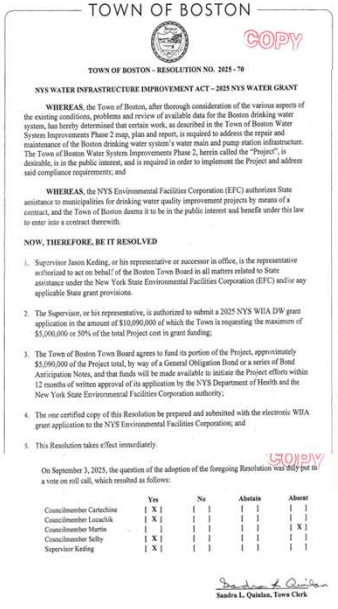
1. Supervisor Jason Keding, or his representative or successor in office, is the representative authorized to act on behalf of the Boston Town Board in all matters related to State assistance under the New York State Environmental Facilities Corporation (EFC) and/or any applicable State grant provisions.
2. The Supervisor, or his representative, is authorized to submit a 2024 NYS WIIA grant application in the amount of $10,090,000 of which the Town is requesting $5,000,000 in grant funding;
3. The Town of Boston Town Board agrees to fund its portion of the cost of the Project by way of a General Obligation Bond or a series of Bond Anticipation Notes, and that funds will be made available to initiate the Project efforts within 12 months of written approval of its application by the NYS Department of Health and the New York State Environmental Facilities Corporation authority;
4. The one certified copy of this Resolution be prepared and submitted with the electronic WIIA grant application to the NYS Environmental Facilities Corporation; and
5. This Resolution takes effect immediately.

On May 15, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[ ]	[ ]	[ ]	[X]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

2025 WIIA Application: **Resolution 2025-70** Denied



TOWN OF BOSTON

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TOWN OF BOSTON – RESOLUTION NO. 2025 - 70

NYS WATER INFRASTRUCTURE IMPROVEMENT ACT – 2025 NYS WATER GRANT

WHEREAS, the Town of Boston, after thorough consideration of the various aspects of the existing conditions, problems and review of available data for the Boston drinking water system, has hereby determined that certain work, as described in the Town of Boston Water System Improvements Phase 2 map, plan and report, is required to address the repair and maintenance of the Boston drinking water system's water main and pump station infrastructure. The Town of Boston Water System Improvements Phase 2, herein called the "Project", is desirable, is in the public interest, and is required in order to implement the Project and address said compliance requirements; and

WHEREAS, the NYS Environmental Facilities Corporation (EFC) authorizes State assistance to municipalities for drinking water quality improvement projects by means of a contract, and the Town of Boston deems it to be in the public interest and benefit under this law to enter into a contract therewith.

NOW, THEREFORE, BE IT RESOLVED

1. Supervisor Jason Keding, or his representative or successor in office, is the representative authorized to act on behalf of the Boston Town Board in all matters related to State assistance under the New York State Environmental Facilities Corporation (EFC) and/or any applicable State grant provisions.
2. The Supervisor, or his representative, is authorized to submit a 2025 NYS WIIA DW grant application in the amount of $10,090,000 of which the Town is requesting the maximum of $5,000,000 or 50% of the total Project cost in grant funding;
3. The Town of Boston Town Board agrees to fund its portion of the Project, approximately $5,090,000 of the Project total, by way of a General Obligation Bond or a series of Bond Anticipation Notes, and that funds will be made available to initiate the Project efforts within 12 months of written approval of its application by the NYS Department of Health and the New York State Environmental Facilities Corporation authority;
4. The one certified copy of this Resolution be prepared and submitted with the electronic WIIA grant application to the NYS Environmental Facilities Corporation; and
5. This Resolution takes effect immediately.

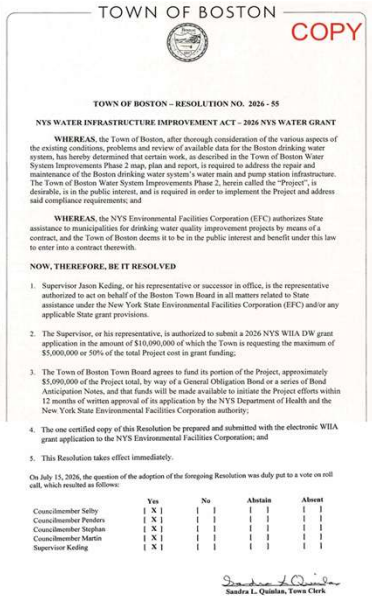
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On September 3, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[ ]	[ ]	[ ]	[X]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

2026 WIIA Application: **Resolution 2026-55** Submitted – Awaiting Answer



TOWN OF BOSTON

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TOWN OF BOSTON – RESOLUTION NO. 2026 - 55

NYS WATER INFRASTRUCTURE IMPROVEMENT ACT – 2026 NYS WATER GRANT

WHEREAS, the Town of Boston, after thorough consideration of the various aspects of the existing conditions, problems and review of available data for the Boston drinking water system, has hereby determined that certain work, as described in the Town of Boston Water System Improvements Phase 2 map, plan and report, is required to address the repair and maintenance of the Boston drinking water system's water main and pump station infrastructure. The Town of Boston Water System Improvements Phase 2, herein called the "Project", is desirable, is in the public interest, and is required in order to implement the Project and address said compliance requirements; and

WHEREAS, the NYS Environmental Facilities Corporation (EFC) authorizes State assistance to municipalities for drinking water quality improvement projects by means of a contract, and the Town of Boston deems it to be in the public interest and benefit under this law to enter into a contract therewith.

NOW, THEREFORE, BE IT RESOLVED

1. Supervisor Jason Keding, or his representative or successor in office, is the representative authorized to act on behalf of the Boston Town Board in all matters related to State assistance under the New York State Environmental Facilities Corporation (EFC) and/or any applicable State grant provisions.
2. The Supervisor, or his representative, is authorized to submit a 2026 NYS WIIA DW grant application in the amount of $10,090,000 of which the Town is requesting the maximum of $5,000,000 or 50% of the total Project cost in grant funding;
3. The Town of Boston Town Board agrees to fund its portion of the Project, approximately $5,090,000 of the Project total, by way of a General Obligation Bond or a series of Bond Anticipation Notes, and that funds will be made available to initiate the Project efforts within 12 months of written approval of its application by the NYS Department of Health and the New York State Environmental Facilities Corporation authority;
4. The one certified copy of this Resolution be prepared and submitted with the electronic WIIA grant application to the NYS Environmental Facilities Corporation; and
5. This Resolution takes effect immediately.

On July 15, 2026, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Councilmember Pendors	[X]	[ ]	[ ]	[ ]
Councilmember Stephan	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

WIIA Applications

NEW YORK STATE | Environmental Facilities Corporation

New York State Water Grants

Erie County Water Authority

For Immediate Release **September 23, 2021, 11:00a.m.**

Contact:
Brian A. Gould
(716)491.8398
bgould@e3communications.com

The 2021 boil water advisory helped push Phase 1 forward

BOIL WATER ADVISORY

FOR THE TOWNS OF BOSTON AND CONCOR
Advisory due to loss of pressure in ECWA system in portions of the towns of Boston and Concord

This Boil Water Advisory applies to the impacted areas in the towns of Boston and Concord below.

- Town of Boston Impacted Areas:
  - Boston State Road from Omphalius Road south to Trevett Road
  - Back Creek Road, Boston Cross Road, Mill Streets
- Town of Concord
  - Trevett Road south to Old Trevett Road
- Cul-De-Sacs and local subdivision roads within these boundaries that have experienced low or no pressure

Bring tap water to a rolling boil, boil for one minute, and cool before using. Or use bottled water certified for sale by the New York State Department of Health. Boiled or bottled water should be used for drinking, making ice, washing dishes, brushing teeth, and preparing food until further notice.

What Happened?
At about 11:00 PM on September 22, 2021, ECWA's system lost pressure due to a water main break supplying the identified areas above, including approximately 800 homes. When a water main loses pressure, it increases the chance that untreated water and harmful microbes can enter your water.

Harmful microbes in drinking water can cause diarrhea, cramps, nausea, headaches, or other symptoms and may pose a special health risk for infants, some elderly, and people with severely compromised immune systems. But these symptoms are not just caused by microbes in drinking water. If you experience any of these symptoms and they persist, you should seek medical advice.

What is being done?
The water main is repaired where the break occurred. Water mains supplying the impacted areas are being sanitized and flushed to clear the main prior to placing it back into service. ECWA's Water

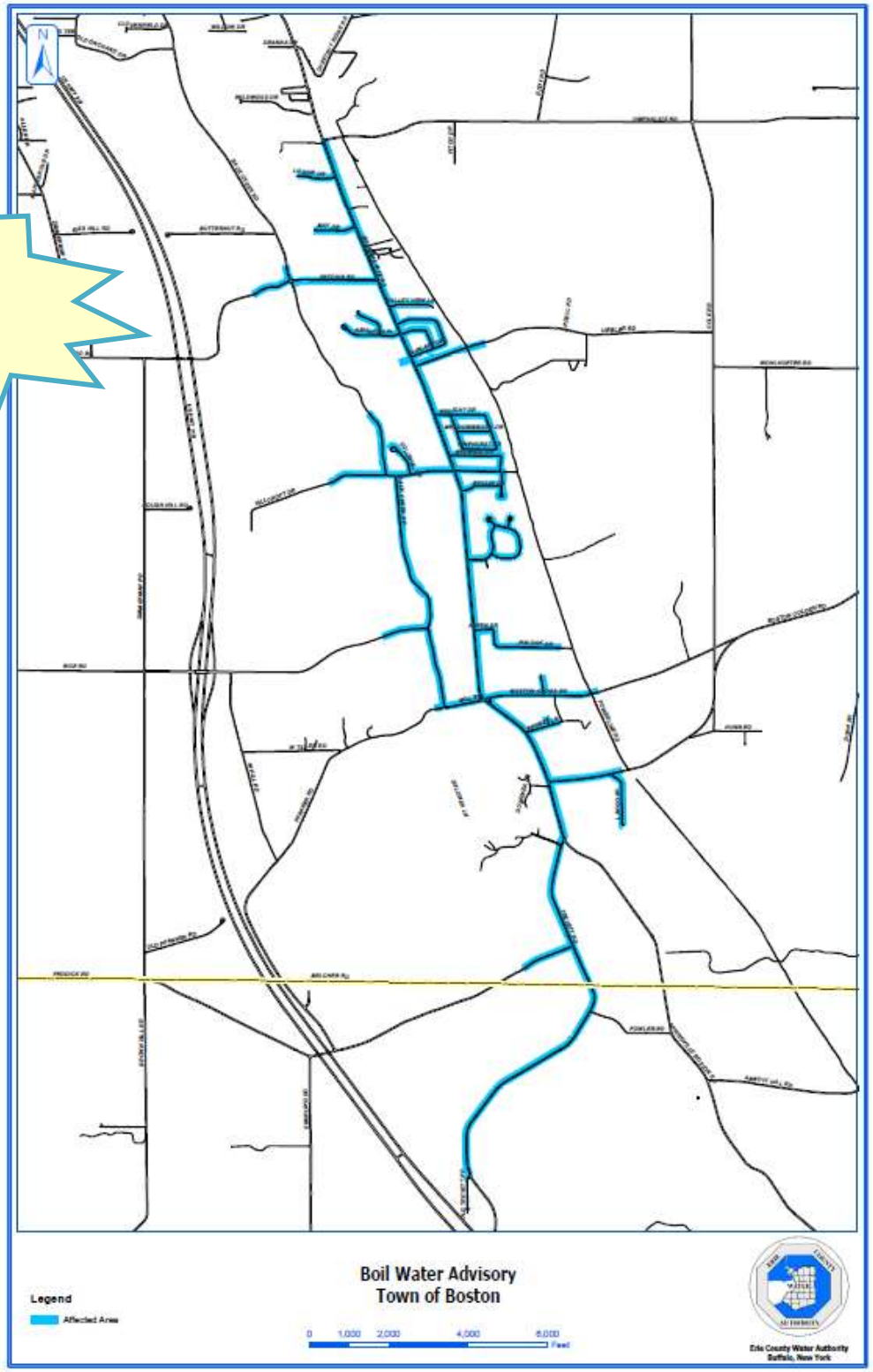
Quality Department has developed a detailed water sampling plan and will be collecting and testing water samples to confirm that water quality is safe for consumption in the impacted areas.

It is likely that affected customers will need to boil their water for the next 48-hours until the water main is fully pressurized. All affected customers will be informed when they no longer need to boil their water.

For more information, please contact:

- ECWA Emergency Dispatch at (716) 685-8235
- Erie County Health Department at (716)961-6800

Please share this information with other people who drink this water, especially anyone who may not get this notice directly (for example, people in apartments, nursing homes, schools, and businesses). You can do this by posting this notice in a public place or distributing copies by hand or mail.

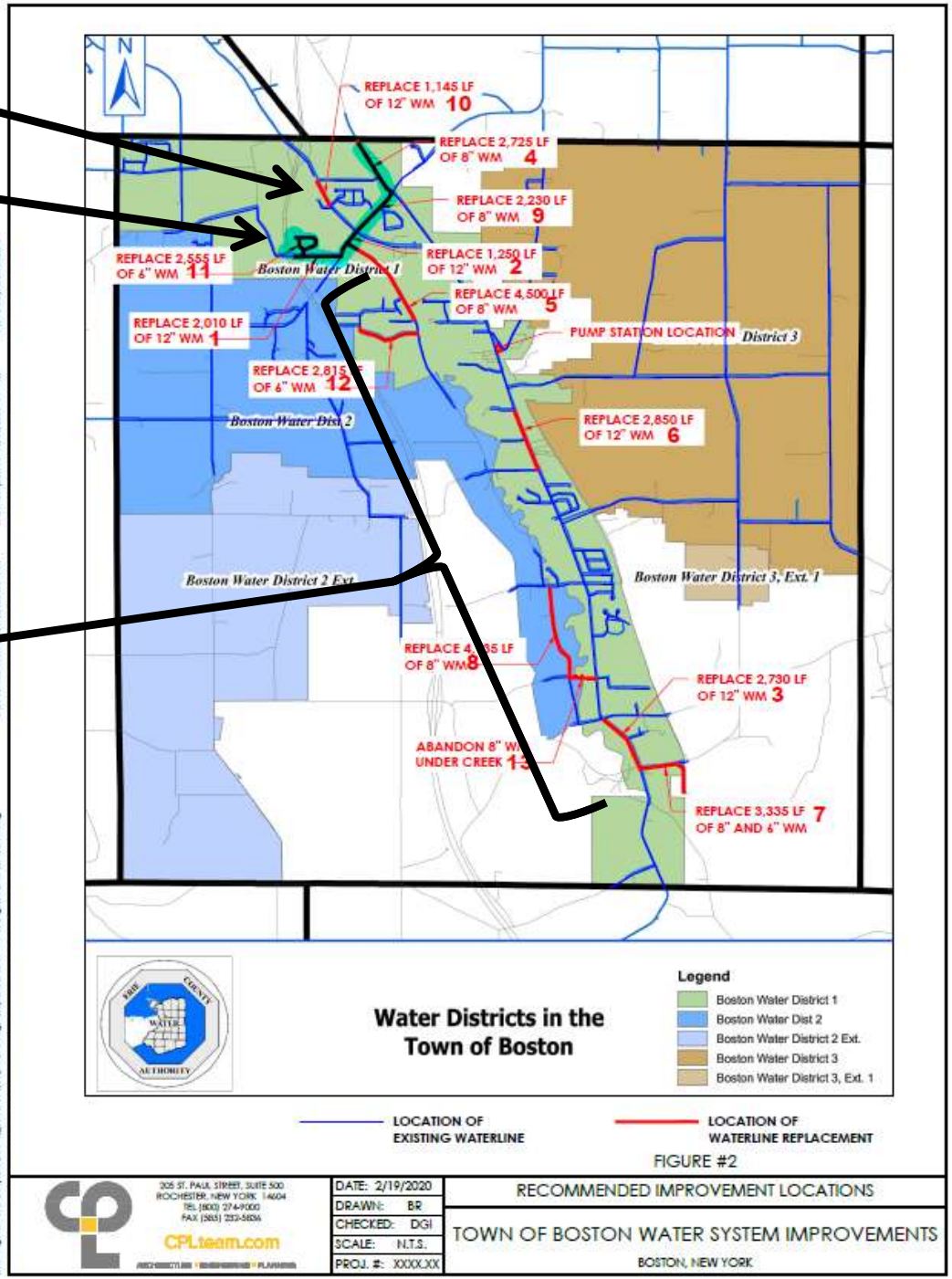


Sectioning the Projects

CDBG Section

Phase 1 shown in green highlight focusing on the North end of town

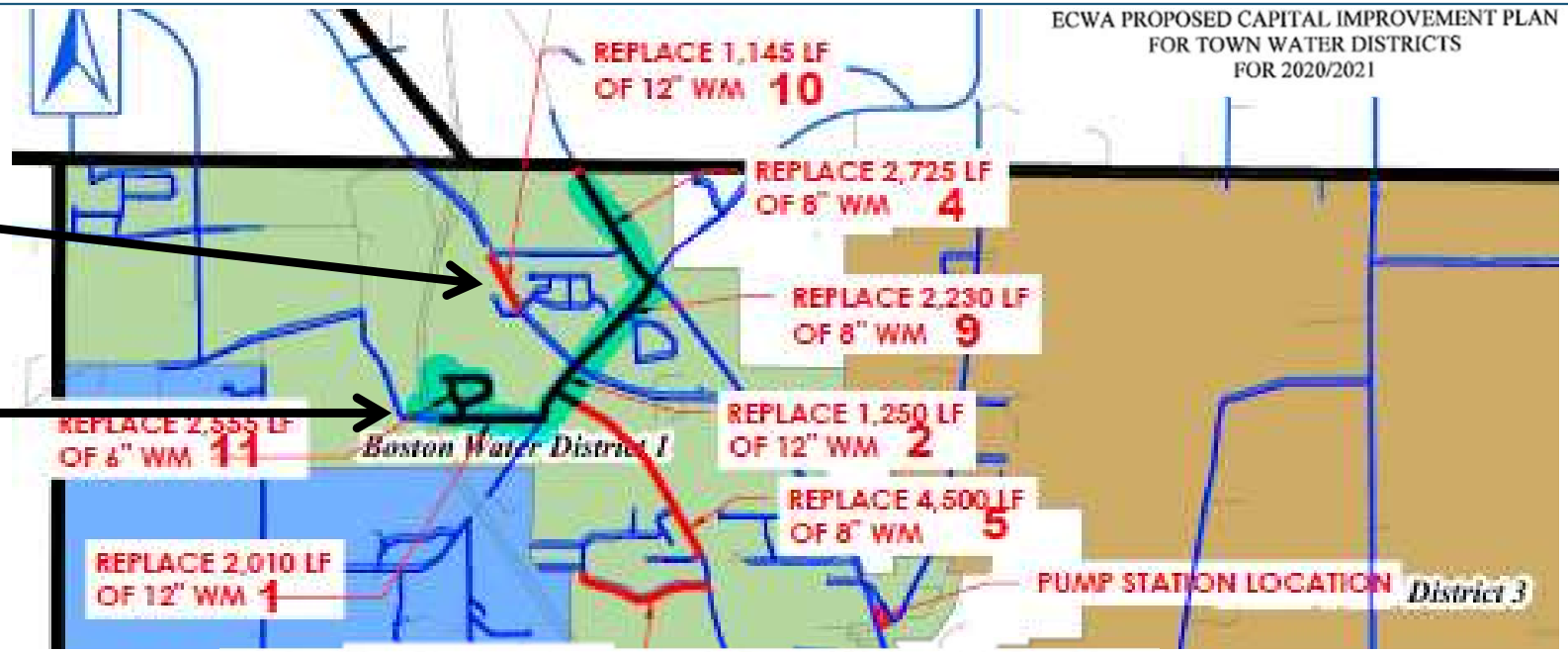
Phase 2 & 3 will be working down the center of town towards the south end (hitting the remaining red lines)



Starting Phase 1

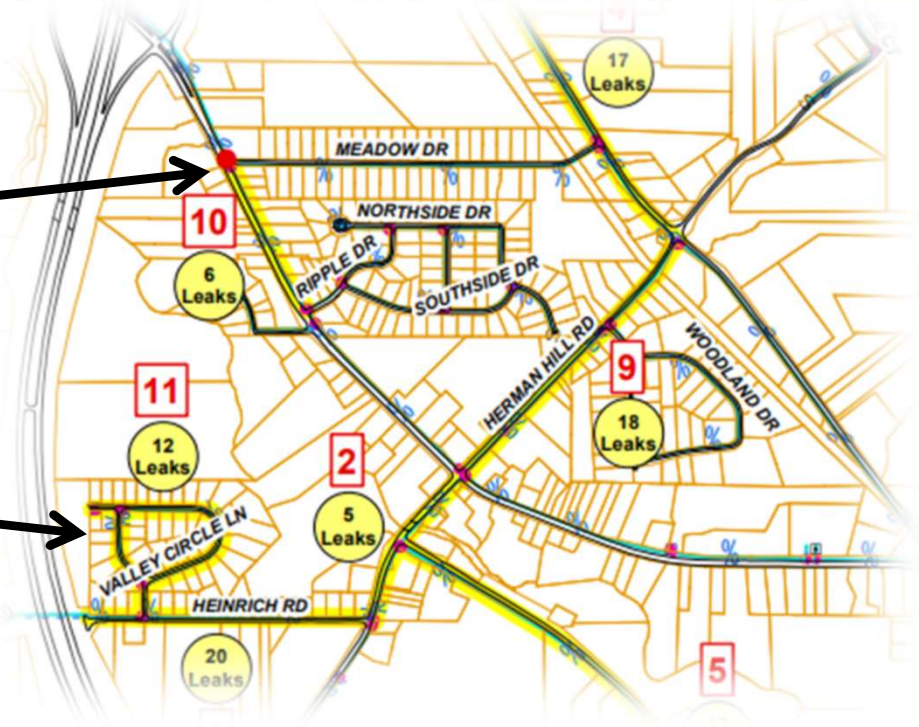
2021-2024 CDBG/ARPA Section

2024-2026 Phase 1 shown in green highlight



CDBG – Boston State Road between Meadow & Ripple

Phase 1 – Valley Circle, Heinrich, Zimmerman, Herman Hill, South Abbott



= Phase 1

Water Line Repairs Needed

= Done (CDBG/ARPA)

Grouping determined by priority as well as geographic location

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN
FOR TOWN WATER DISTRICTS
FOR 2020/2021

	Priority	Location	Recommendation	Initial Year of Recommendation	
HIGH		Heinrich Road From Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019	
		Zimmerman Rd. Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012	
	3.	Boston State Road Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020	
		South Abbott Road Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013	
MEDIUM	5.	Back Creek Road Zimmerman Road to Cloverfield Drive	Replace 4,500 LF of 8" main	2020	
	6.	Boston State Road Ludon Drive to Patchin Road	Replace 2,850 LF of 12" main	2016	
	7.	Boston Colden Road & Lango Road	Replace 3,335 LF of 8" & 6" main	2016	
	8.	Back Creek Road Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020	
		Herman Hill Road Boston State Road to South Abbott Road	Replace 2,230 LF of 8" main	2008	←
		Boston State Road Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016	
LOW		Valley Circle Lane	Replace 2,555 LF of 6" main	2019	
	12.	Old Orchard Drive Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020	
	13.	Eighteen Mile Creek Crossing From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008	←

Note how long these repairs were pushed off to avoid taking on a large water project & the associated costs

Water Line Replacements – Phase 1

(September 2021 Cost Estimate)

1 year after original 2020 estimate of $10.6 million for the total project, there is now a Phase 1 estimate of $3.8 million

ARCHITECTURE
ENGINEERING
PLANNING
CPLteam.com

September 3, 2021

Supervisor Jason Keding
Town of Boston
8500 Boston State Road
Boston, New York 14025

RE: PROPOSAL FOR ENGINEERING SERVICES
TOWN OF BOSTON – WATERMAIN REPLACEMENT PHASE 1 OF 3 PHASE PROJECT

Task	Fee
Survey and Mapping	$ 55,000
Design Services	$ 195,000
Bidding Services/Construction Admin	$ 39,000
Record Drawings	$ 6,000
Subtotal	$ 295,000
Construction Observation (based on 600 hours at $100 per hour)	$ 60,000
TOTAL	**$ 355,000**

TOWN OF BOSTON
Watermain replacement phase 1 of 3 phases
9/3/21

priority	Location	Description	Size	Unit Price	Unit	# units	Total
1	Heinrich Road, Route 219 to Zimmerman Road	Replace 2010LF of 12" WM	12	$275.00	FT	2010	$ 552,750.00
2	Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	$275.00	FT	1250	$ 343,750.00
4	South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	$250.00	FT	2725	$ 681,250.00
9	Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	$250.00	FT	2230	$ 557,500.00
11	Valley Circle Lane	Replace 2555 LF of 6" WM	8	$250.00		2555	$ 638,750.00
						Construction Subtotal	**$ 2,774,000.00**
						Contingency (10%)	**$ 277,400.00**
						Construction Total	**$ 3,051,400.00**
						Engineering and Inpsection	**$ 355,000.00**
						Legal and Administrative (5%)	**$ 152,570.00**
						Total	**$ 3,836,370.00**

Water Line Replacements – Phase 1

(Sept 2022 updated costs)

1 year later, the 2021 estimate of $3.8 million for Phase 1 is now $5.2 million

TOWN OF BOSTON
Watermain replacement phase 1 of 3 phases
9/20/22 update

priority	Location	Description	Size	Unit Price	Unit	# units	Total
1	Heinrich Road, Route 219 to Zimmerman Road	Replace 2010LF of 12" WM	12	$375.00	FT	2010	$ 753,750.00
2	Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	$375.00	FT	1250	$ 468,750.00
4	South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	$350.00	FT	2725	$ 953,750.00
9	Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	$350.00	FT	2230	$ 780,500.00
11	Valley Circle Lane	Replace 2555 LF of 6" WM	8	$350.00	FT	2555	$ 894,250.00
						Construction Subtotal	$ 3,851,000.00

Contingency (10%)	$	385,100.00
Construction Total	$	4,236,100.00
Engineering and Inpsection	$	355,000.00
Legal and Administrative (5%)	$	211,805.00
Total	**$**	**5,188,005.00**

In one year, cost estimate rose from $3,836,370 to $5,188,005 (up $1,351,635)

At this point (2022):

- In Engineering design stage
- Hoping to get DOH/ECWA approvals late 2022/early 2023 (Did not actually come through till Summer 2024)
- Hoping to go out to bid in February/March 2023 (Actually ended up being July/August 2024)
- Construction summer of 2023 (Actually awarded end of 2024/ construction in 2025-2026)

Financing:

- WIIA – 2021 & 2022 applications on full project denied. Applied in 2023 -2026 for just phase 2 & 3.
- BAN (Bond Anticipation Note) – will go out to financing after bids received. Bond Resolution from November 2021 initiated this and was amended in July 2023 for updated costs (BAN issued October 2024)

Water Line Replacements – Phase 1

(May 2023 updated costs)

Another year passed and the cost estimate went from $5.2 million to around $5 million

TOWN OF BOSTON
Watermain replacement recommended by ECWA 2020-21
5/30/2023 Update

2022 CDBG

Location	Description	Size	Unit Price	Unit	# units	Total
Boston State Road, Meadow Drive to Ripple Drive	Replace 1145 LF of 12" WM	12	$375.00	FT	1145	$ 429,375.00
					Construction Subtotal	**$ 429,375.00**
					Contingency (15%)	**$ 64,406.25**
					Engineering and Inspection (13%)	**$ 55,818.75**
					Legal and Administrative (2%)	**$ 8,587.50**
					2022 CDBG Total (Rounded)	**$ 559,000.00**

Completed in 2022-2023 with CDBG/ARPA Funds

Phase 1

Location	Description	Size	Unit Price	Unit	# units	Total
Heinrich Road, Route 219 to Zimmerman Road	Replace 2010LF of 12" WM	12	$375.00	FT	2010	$ 753,750.00
Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	$375.00	FT	1250	$ 468,750.00
South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	$350.00	FT	2725	$ 953,750.00
Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	$350.00	FT	2230	$ 780,500.00
Valley Circle Lane	Replace 2555 LF of 6" WM	8	$350.00		2555	$ 894,250.00
					Construction Subtotal	**$ 3,851,000.00**
					Contingency (15%)	**$ 577,650.00**
					Engineering and Inspection (13%)	**$ 500,630.00**
					Legal and Administrative (2%)	**$ 77,020.00**
					Phase 1 Total (Rounded)	**$ 5,007,000.00**

Bid in August 2024

Water Line Replacements – Phase 2 & 3

(May 2023 updated costs)

Phase 2 is now $8.2 million and Phase 3 is $1.8 million for a total project cost estimate of $15.6 million (compared to original $10.6 million)

Phase 2

Location	Description	Size	Unit Price	Unit	# units	Total
Boston State Road (Boston Cross to Boston Colden Rd)	Replace 2730 LF of 12" WM	12	$375.00	FT	2730	$ 1,023,750.00
Back Creek Road (Zimmerman to Cloverfield)	Replace 4500 LF of 8" WM	8	$350.00	FT	4500	$ 1,575,000.00
Boston State Road (Ludon Drive to Patchin Road)	Replace 2850 LF of 12" WM	12	$375.00	FT	2850	$ 1,068,750.00
Boston Colden Road and Lango Road	Replace 3335 LF of 8" and 6" WM	8	$350.00	FT	3335	$ 1,167,250.00
Old Orchard Drive (Back creek road to Johns Terrace)	Replace 2815 LF of 6" WM	8	$350.00	FT	2815	$ 985,250.00
Eighteen Mile Creek Crossing From Boston State Road and Aspen Drive to Back Creek Road and Rice Road	Abandon 8" Watermain under Creek	8	$60,000.00	EA	1	$ 60,000.00
Boston State Road	Pump Station Improvements		$433,500.00	LS	1	$ 433,500.00
					Construction Subtotal	**$ 6,313,500.00**
					Contingency (15%)	**$ 947,025.00**
					Engineering and Inspection (13%)	**$ 820,755.00**
					Legal and Administrative (2%)	**$ 126,270.00**
					Phase 2 Total (Rounded)	**$ 8,208,000.00**

Upcoming…

Phase 3

Location	Description	Size	Unit Price	Unit	# units	Total
Back Creek Road Hillcroft Road to Rice Road	Replace 4135 LF of 8" WM	8	$350.00	FT	4135	$ 1,447,250.00
					Construction Subtotal	**$ 1,447,250.00**
					Contingency (15%)	**$ 217,087.50**
					Engineering and Inspection (13%)	**$ 188,142.50**
					Legal and Administrative (2%)	**$ 28,945.00**
					Phase 3 Total (Rounded)	**$ 1,882,000.00**
					Project Total	**$ 15,656,000**

Upcoming…

Water Line Replacements – Amendatory Bond Resolution (July 2023)

Due to Total Project Cost increasing $5 million, an amended bond resolution was needed

2021 Original Bond Resolution authorized borrowing up to **$11,058,000** based on October 2021 total project cost estimate

2023 Amendatory Bond Resolutions increased authorized borrowing up to **$15,656,000** based on May 2023 total project cost estimate

TOWN OF BOSTON

TOWN OF BOSTON – RESOLUTION NO. 2021-64

BOND RESOLUTION OF THE TOWN OF BOSTON, NEW YORK, ADOPTED NOVEMBER 3, 2021, APPROPRIATING $11,058,000 FOR THE COST OF AN INCREASE AND IMPROVEMENT OF FACILITIES OF WATER DISTRICT NOS. 1 AND 2, AND AUTHORIZING THE ISSUANCE OF BONDS OF SAID TOWN IN THE PRINCIPAL AMOUNT OF $11,058,000 TO FINANCE SAID APPROPRIATION

TOWN OF BOSTON - RESOLUTION NO. 2023-64

RESOLUTION OF THE TOWN BOARD OF THE TOWN OF BOSTON, ERIE COUNTY, NEW YORK (THE "TOWN") PURSUANT TO SECTION 202-b OF THE TOWN LAW DETERMINING THAT IT IS IN THE PUBLIC INTEREST TO UNDERTAKE CERTAIN IMPROVEMENTS TO THE TOWN OF BOSTON WATER DISTRICT NOS. 1 AND 2 FACILITIES

TOWN OF BOSTON - RESOLUTION NO. 2023-65

AMENDATORY BOND RESOLUTION OF THE TOWN BOARD OF THE TOWN OF BOSTON, ERIE COUNTY, NEW YORK (THE "TOWN"), AMENDING AND RESTATING THE BOND RESOLUTION DATED NOVEMBER 3, 2021, AUTHORIZING THE ISSUANCE OF UP TO $15,656,000 IN SERIAL BONDS OF THE TOWN TO FINANCE CERTAIN IMPROVEMENTS TO THE TOWN OF BOSTON WATER DISTRICT NOS. 1 AND 2 FACILITIES



Water Line Replacements – Phase 1 Went out to Bid! (August 2024)

TOWN OF BOSTON
COUNTY OF ERIE, STATE OF NEW YORK
WATER SYSTEM IMPROVEMENTS, PHASE 1

ADVERTISEMENT FOR BIDS

Sealed Bids for the construction of the **Town of Boston Water System Improvements, Phase 1** will be received, by **the Town Clerk**, at the office of the **Town of Boston, 8500 Boston State Road, Boston, NY 14025,** until **2:00 pm** local time on **August 14, 2024**, at which time the Bids received will be **publicly** opened and read aloud.

This project involves the replacement of approximately 10,770 LF of 6, 8, and 12-inch water main and appurtenances on portions of Heinrich Road, Zimmerman Road, South Abbott Road, Herman Hill Road, and Valley Circle Lane in the Town of Boston.

Bids will be received for a single prime Contract. Bids shall be on a unit price basis, as indicated in the Bid Form.

August 20, 2024

Jason Keding, Supervisor
Town of Boston
8500 Boston State Rd
Boston, NY 14025

RE: TOWN OF BOSTON WATER SYSTEM IMPROVEMENTS, PHASE 1
CPL PROJECT NO. R22.16751.00
BID RECOMMENDATION

Dear Supervisor Keding:

The bids for this project were opened on August 14, 2024. We received a total of eight (8) bids. A copy of the bid tabulation is enclosed. The low bidder for this project was 716 Site Contracting, Inc. from Hamburg, New York with a Base Bid in the amount of $2,415,741.00.

The project budget was $3,851,000, not including contingency, resulting in a project that is significantly under budget. While this can be concerning, the fact that 5 out of the 8 bidders were within $253,000 of each other indicates that the bids were a true representation to complete the project.

Finally got all health department & DOT approvals & went out to bid in July 2024

8 Bids Received… only 1 of which exceeded the estimated cost of $3,851,000. Low Bid was **716 Site Contracting for $2,415,741**

Original Estimate from Sept. 2021 was $2,774,000…
So the bid even came in lower than that!



Water Line Replacements – Phase 1 Went out to Bid! (August 2024)

8 Bids Received – Low Bid was **716 Site Contracting for $2,415,741**

Water System Improvements, Phase 1
NYSEFC WIIA #18901
CPL Project #R22.16751.00
Bid Opening: Wednesday, August 14, 2024

Bid Item	Description	Quantity	Unit	716 Site Contracting		RB Robinson		JD Northrup		DJM Contracting	
				Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid
Base Bid											
1	Mobilization (shall not exceed 3%)	1	LS	$ 15,500.00	$ 15,500.00	$ 73,185.00	$ 73,185.00	$ 75,000.00	$ 75,000.00	$ 36,000.00	$ 36,000.00
2	Maintenance & Protection of Traffic	1	LS	$ 3,000.00	$ 3,000.00	$ 87,000.00	$ 87,000.00	$ 50,000.00	$ 50,000.00	$ 80,000.00	$ 80,000.00
3	Erosion Control	1	LS	$ 1.00	$ 1.00	$ 17,000.00	$ 17,000.00	$ 10,000.00	$ 10,000.00	$ 25,000.00	$ 25,000.00
4A	8-inch PVC Water Main	7,137	LF	$ 124.00	$ 884,988.00	$ 105.00	$ 749,385.00	$ 132.00	$ 942,084.00	$ 74.00	$ 528,138.00
4B	12-inch PVC Water Main	2,519	LF	$ 188.00	$ 473,572.00	$ 160.00	$ 403,040.00	$ 178.00	$ 448,382.00	$ 93.00	$ 234,267.00
5A	8-inch In-Line Gate Valves	22	EA	$ 2,400.00	$ 52,800.00	$ 3,000.00	$ 66,000.00	$ 3,142.00	$ 69,124.00	$ 9,600.00	$ 211,200.00
5B	12-inch In-Line Butterfly Valves	14	EA	$ 3,100.00	$ 43,400.00	$ 6,500.00	$ 91,000.00	$ 3,450.00	$ 48,300.00	$ 10,800.00	$ 151,200.00
6	Hydrant Assembly	23	EA	$ 8,000.00	$ 184,000.00	$ 8,900.00	$ 204,700.00	$ 8,200.00	$ 188,600.00	$ 11,000.00	$ 253,000.00
7	Fire Hydrant Abandonment	11	EA	$ 400.00	$ 4,400.00	$ 500.00	$ 5,500.00	$ 1,000.00	$ 11,000.00	$ 5,400.00	$ 59,400.00
8	Dry Connection to Existing Water Main	9	EA	$ 7,900.00	$ 71,100.00	$ 7,100.00	$ 63,900.00	$ 13,245.00	$ 119,205.00	$ 23,000.00	$ 207,000.00
9A	Directional Drill with 8-Inch DR-11 HDPE Carrier Pipe and 18" DR-17 HDPE Casing Pipe	279	LF	$ 200.00	$ 55,800.00	$ 237.00	$ 66,123.00	$ 180.00	$ 50,220.00	$ 320.00	$ 89,280.00
9B	Directional Drill with 12-Inch DR-11 HDPE Carrier Pipe and 18" DR-17 HDPE Casing Pipe	888	LF	$ 285.00	$ 253,080.00	$ 199.00	$ 176,712.00	$ 124.00	$ 110,112.00	$ 354.00	$ 314,352.00
10	Nearside 3/4"-1" Service Installation	61	EA	$ 2,100.00	$ 128,100.00	$ 2,200.00	$ 134,200.00	$ 1,750.00	$ 106,750.00	$ 2,200.00	$ 134,200.00
11	Farside 3/4"-1" Service Installation	70	EA	$ 2,800.00	$ 196,000.00	$ 3,600.00	$ 252,000.00	$ 2,866.00	$ 200,620.00	$ 2,400.00	$ 168,000.00
12	Contingency	1	LS	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00
	Total Base Bid				**$ 2,415,741.00**		**$ 2,439,745.00**		**$ 2,479,397.00**		**$ 2,541,037.00**

Bid Item	Description	Quantity	Unit	E&R General		New Frontier		H&K Services, Inc.		Call Associates	
				Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid
Base Bid											
1	Mobilization (shall not exceed 3%)	1	LS	$ 71,000.00	$ 71,000.00	$ 88,600.87	$ 88,600.87	$ 102,000.00	$ 102,000.00	$ 84,150.00	$ 84,150.00
2	Maintenance & Protection of Traffic	1	LS	$ 55,000.00	$ 55,000.00	$ 29,274.76	$ 29,274.76	$ 75,000.00	$ 75,000.00	$ 84,453.81	$ 84,453.81
3	Erosion Control	1	LS	$ 47,000.00	$ 47,000.00	$ 19,000.00	$ 19,000.00	$ 4,400.00	$ 4,400.00	$ 161,119.72	$ 161,119.72
4A	8-inch PVC Water Main	7,137	LF	$ 110.00	$ 785,070.00	$ 129.74	$ 925,954.38	$ 140.00	$ 999,180.00	$ 127.97	$ 913,321.89
4B	12-inch PVC Water Main	2,519	LF	$ 145.00	$ 365,255.00	$ 154.03	$ 388,001.57	$ 170.00	$ 428,230.00	$ 220.76	$ 556,094.44
5A	8-inch In-Line Gate Valves	22	EA	$ 2,900.00	$ 63,800.00	$ 2,675.56	$ 58,862.32	$ 4,200.00	$ 92,400.00	$ 5,347.27	$ 117,639.94
5B	12-inch In-Line Butterfly Valves	14	EA	$ 3,700.00	$ 51,800.00	$ 3,376.99	$ 47,277.86	$ 5,100.00	$ 71,400.00	$ 3,888.40	$ 54,437.60
6	Hydrant Assembly	23	EA	$ 9,800.00	$ 225,400.00	$ 8,271.17	$ 190,236.91	$ 12,000.00	$ 276,000.00	$ 13,898.96	$ 319,676.08
7	Fire Hydrant Abandonment	11	EA	$ 3,500.00	$ 38,500.00	$ 841.30	$ 9,254.30	$ 3,000.00	$ 33,000.00	$ 2,455.31	$ 27,008.41
8	Dry Connection to Existing Water Main	9	EA	$ 18,000.00	$ 162,000.00	$ 11,577.18	$ 104,194.62	$ 12,500.00	$ 112,500.00	$ 22,386.78	$ 201,481.02
9A	Directional Drill with 8-Inch DR-11 HDPE Carrier Pipe and 18" DR-17 HDPE Casing Pipe	279	LF	$ 230.00	$ 64,170.00	$ 817.61	$ 228,113.19	$ 1,000.00	$ 279,000.00	$ 440.00	$ 122,760.00
9B	Directional Drill with 12-Inch DR-11 HDPE Carrier Pipe and 18" DR-17 HDPE Casing Pipe	888	LF	$ 290.00	$ 257,520.00	$ 668.27	$ 593,423.76	$ 700.00	$ 621,600.00	$ 605.00	$ 537,240.00
10	Nearside 3/4"-1" Service Installation	61	EA	$ 2,600.00	$ 158,600.00	$ 1,281.36	$ 78,162.96	$ 2,000.00	$ 122,000.00	$ 3,288.32	$ 200,587.52
11	Farside 3/4"-1" Service Installation	70	EA	$ 3,900.00	$ 273,000.00	$ 2,043.95	$ 143,076.50	$ 3,500.00	$ 245,000.00	$ 7,428.44	$ 519,990.80
12	Contingency	1	LS	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00
	Total Base Bid				**$ 2,668,115.00**		**$ 2,953,434.00**		**$ 3,511,710.00**		**$ 3,949,961.23**

Water Line Replacements – Award Bid for Phase 1 (August 2024)

8 Bids Received – Low Bid was **716 Site Contracting for $2,415,741**… Awarded the bid on 8/21/24

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-53

AWARD BID FOR WATERMAIN REPLACEMENT PHASE 1

WHEREAS, the Town of Boston has three Town-operated water districts that supply water from the Erie County Water Authority (ECWA) to a large portion of the town's residents; and

WHEREAS, the infrastructure is aging, with the oldest lines dating back to the 1960's leading to over 100 documented water leaks throughout the system since 2019 with a list of suggested repairs and replacements provided by ECWA dating back to 2008; and

WHEREAS, Town Engineer CPL prepared a Map, Plan and Report dated August 2020 and updated in October 2021, and May 2023 that designs a multi-phase Capital Improvement Plan to improve the town's drinking water infrastructure, with Phase 1 consisting of replacement of 10,770 linear feet of 6-inch, 8-inch, and 12-inch watermains along Heinrich Road, Zimmerman Road, South Abbott Road, Herman Hill Road, and Valley Circle Lane; and

WHEREAS, the Town held public hearings in 2021 and 2023 and subsequently approved Bond Resolutions authorizing up to $15,656,000 in serial bonds to finance the water infrastructure improvements in District Nos. 1 and 2 with Phase 1 estimated at $3,851,000 in construction costs; and

WHEREAS, the town held a bid opening on August 14, 2024 where a total of eight bids were received for Phase 1 of the watermain replacements; and

WHEREAS, the low bid for the project was from 716 Site Contracting in the amount of $2,415,741; and

WHEREAS, CPL notes that the low bid meets the project's requirements and that the bidder has satisfied all conditions related to timeline, financial stability, technical capability, and past performance, and therefore recommends the award of a contract to 716 Site Contracting for Phase 1 of the Watermain Replacements;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to contract with 716 Site Contracting for replacement of the 10,770 linear feet of watermain as specified in Phase 1 of the Map, Plan and Report, for an amount not to exceed that firm's bid amount of $2,415,741.

On August 21, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

PROPOSAL FOR ENGINEERING SERVICES
TOWN OF BOSTON – WATERMAIN REPLACEMENT PHASE 1 OF 3 PHASE PROJECT

Our fee proposal to complete the work described above is as follows:

Task	Fee
Survey and Mapping	$ 55,000
Design Services	$ 195,000
Bidding Services/Construction Admin	$ 39,000
Record Drawings	$ 6,000
Subtotal	$ 295,000
Construction Observation (based on 600 hours at $100 per hour)	$ 60,000
TOTAL	**$ 355,000**

Engineer Costs – Phase 1

Construction Costs – Phase 1

Water Line Replacements – Financing for Phase 1 (Sept/Oct 2024)

Construction Costs	$	2,415,741
Engineering Costs	$	355,000
Admin Costs	$	259
Amount Financed by BAN Issuance	**$**	**2,771,000**
Water Tank Amount Re-Issued	**$**	**987,000**
Total 2024 BAN Issued	**$**	**3,758,000**

8 Bids Received – Low Bid was **716 Site Contracting for $2,415,741**… Awarded the bid on 8/21/24

NEW MONEY & RENEWAL ISSUE **BOND ANTICIPATION NOTES**

In the opinion of Harris Beach PLLC, Bond Counsel to the Town, under existing statutes, regulations, administrative rulings, and court decisions, and assuming continuing compliance by the Town with its covenants relating to certain requirements contained in the Internal Revenue Code of 1986, as amended (the "Code"), and the accuracy of certain representations made by the Town, interest on the Notes is excluded from gross income of the owners thereof for Federal income tax purposes and is not an "item of tax preference" for purposes of the Federal alternative minimum tax imposed on individuals. However, interest on the Notes held by certain corporations that are subject to the Federal corporate alternative minimum tax is included in the computation of "adjusted financial statement income" for purposes of the Federal alternative minimum tax imposed on such corporations. Bond Counsel is also of the opinion that under existing statutes interest on the Notes is exempt from personal income taxes imposed by the State of New York or any political subdivision thereof (including The City of New York). No opinion is expressed regarding other Federal or State tax consequences arising with respect to the Notes. See "TAX MATTERS" herein.

*The Notes **will be** designated by the Town as "qualified tax-exempt obligations" pursuant to Section 265 of the Code*

TOWN OF BOSTON
ERIE COUNTY, NEW YORK

$3,758,000
BOND ANTICIPATION NOTES – 2024
(the "Notes")

Date of Issue: October 3, 2024 **Maturity Date: October 3, 2025**

At the October 2024 BAN Renewal for the Water Tanks, the Town also issued new money for Phase 1

Bond Anticipation Note (BAN) Sale – **October 2024**

TOWN OF BOSTON, NEW YORK
ERIE COUNTY, NEW YORK
$3,758,000 BOND ANTICIPATION NOTES - 2024

SALE DATE:	17-Sep-24	FORM:	Local
TIME:	11:00	BK QUAL:	Yes
AMOUNT:	$3,758,000	RATING:	NA
ISSUE DATE:	03-Oct-24	BAN RATING:	NA
DUE DATE:	03-Oct-25		
# OF DAYS:	360	BOND CO:	Harris Beach PLLC
BYD:	$ 3,758,000.00	F.A.:	Capital Markets Advisors, LLC

BIDDERS:	AMOUNT	COUPON	PREMIUM	NIC
Greene County Commercial Bank	$ 3,758,000	3.690%	$ -	3.6900%
Oppenheimer & Co.	3,758,000	4.875%	2,250.00	4.8151%

WINNER:	AMOUNT	COUPON	PREMIUM	NIC
Greene County Commercial Bank	$ 3,758,000	3.690%	$ -	3.6900%

NET INTEREST CALCULATION:	AMOUNT	COUPON	INTEREST
Greene County Commercial Bank	$ 3,758,000	3.690%	$ 138,670.20
TOTAL INTEREST DUE AT MATURITY			$ 138,670.20
LESS PREMIUM			0.00
NET INTEREST COST			$ 138,670.20
NET INTEREST RATE			3.6900%

2024-2025

Reason for 15% Tax Increase in Water District 1 going into 2025

- BAN for **Water Tank Repairs** AND **Phase 1 of Waterline Replacements** sold effective 10/3/24 at a **3.69% interest rate** which is less than the 2023 rate of 4.5%
- **Interest** due 10/3/25 is $138,670 split across all water funds with the majority hitting District 1 due to the new $2,771,000 of Phase 1 being solely in District 1.
- **Principal** payment (water tank portion) due in 2025 will be $37,000 split across all water funds. 2026 will have another $35,000 principal on the water tank and $96,000 principal on Phase 1

Bond Anticipation Note (BAN) Sale – **October 2025**

TOWN OF BOSTON, NEW YORK
ERIE COUNTY, NEW YORK
$3,721,000 BOND ANTICIPATION NOTES - 2025

SALE DATE:	17-Sep-25	FORM:	Local
TIME:	11:00	BK QUAL:	Yes
AMOUNT:	$3,721,000	RATING:	NA
ISSUE DATE:	02-Oct-25	BAN RATING:	NA
DUE DATE:	02-Oct-26		
# OF DAYS:	360	BOND CO:	Harris Beach Murtha Cullina PLLC
BYD:	$ 3,721,000.00	F.A.:	Capital Markets Advisors, LLC

BIDDERS:	AMOUNT	COUPON	PREMIUM	NIC
Greene County Commercial Bank	$ 3,721,000	3.490%	$ -	3.4900%
Oppenheimer & Co.	3,721,000	4.375%	2,808.00	4.2995%

WINNER:	AMOUNT	COUPON	PREMIUM	NIC
Greene County Commercial Bank	$ 3,721,000	3.490%	$ -	3.4900%

NET INTEREST CALCULATION:	AMOUNT	COUPON	INTEREST
Greene County Commercial Bank	$ 3,721,000	3.490%	$ 129,862.90
TOTAL INTEREST DUE AT MATURITY			$ 129,862.90
LESS PREMIUM			0.00
NET INTEREST COST			$ 129,862.90
NET INTEREST RATE			3.4900%

2025-2026

Reason the Capital Code of Water District 1 was doubled on the 2026 Budget

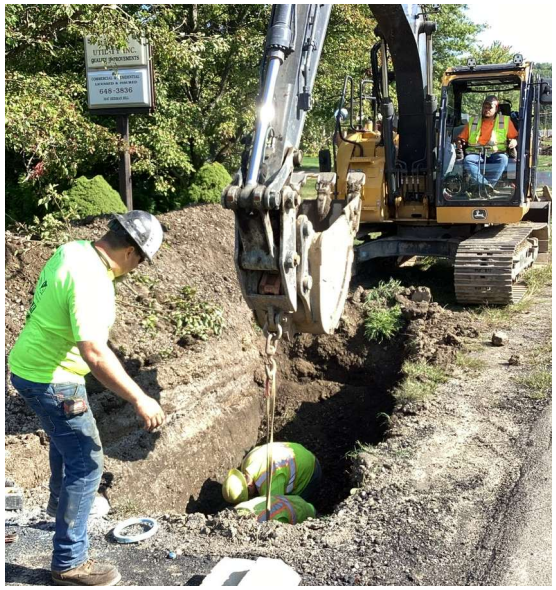
- BAN for **Water Tank Repairs** AND **Phase 1 of Waterline Replacements** sold effective 10/2/25 at a **3.49% interest rate** which is less than the 2024 rate of 3.69%
- **Interest** due 10/2/26 is $129,863 split across all water funds with the majority hitting District 1.
- **Principal** payment on the water tank portion due in 2026 will be $35,000 split across all water funds as well as the **first principal payment will be due on Phase 1 in the amount of $96,000** paid solely by District 1 & 1 Ext.

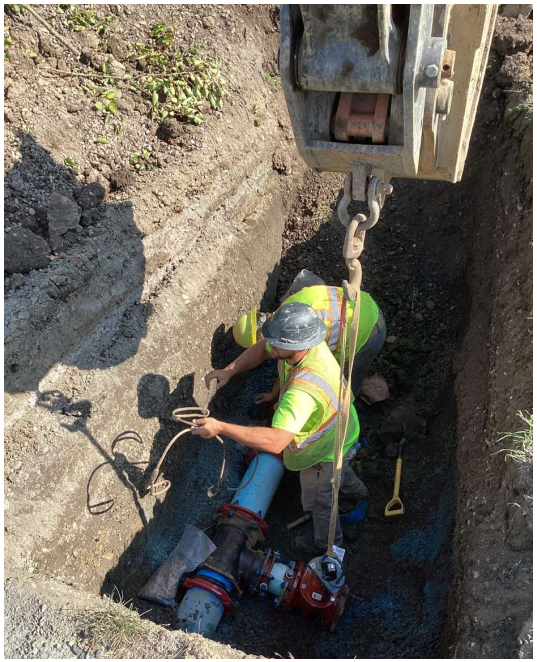
Water Line Replacements – Phase 1 Status Update (October 2025)

Pictures from construction: Old vs. New Pipes













Water Line Replacements – Phase 1 Status Update (October 2025)

Pictures from construction: Old vs. New Pipes









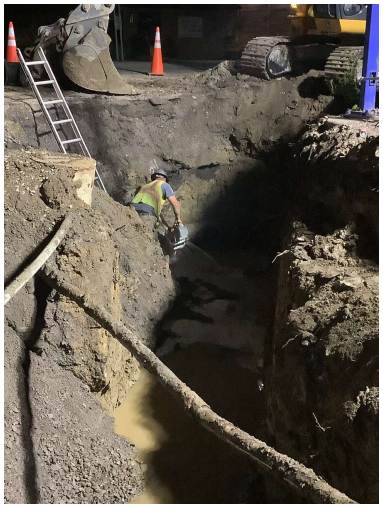
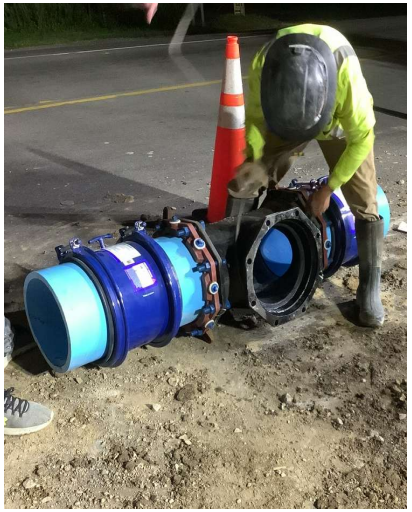
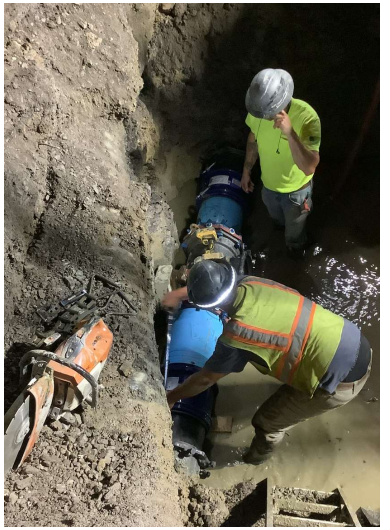


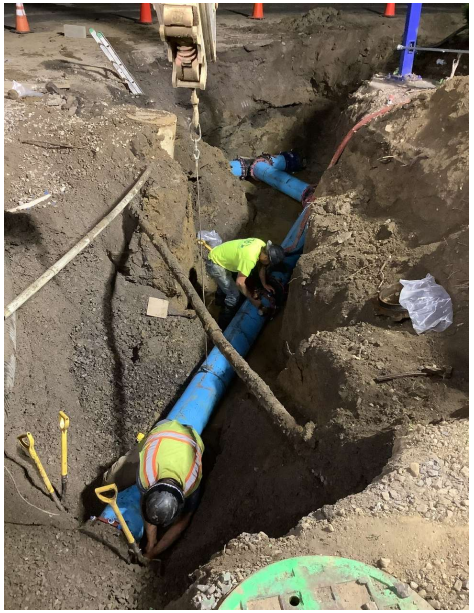
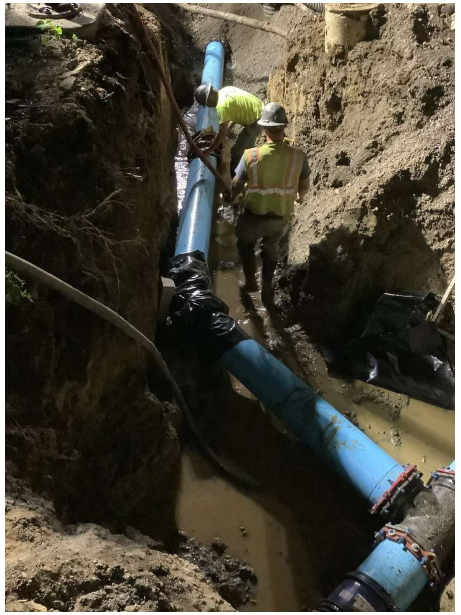


Water Line Replacements – Phase 1 Status Update (October 2025)

Pictures from construction: Crossing 391




Water Line Replacements – Phase 1 Status Update (October 2025)

Pictures from construction: Interconnects to Houses











Water Line Replacements – Phase 1 Status Update (October 2025)

Pictures from construction: Reconstruction















Water Line Replacements – Phase 1 Status Update (October 2025)

Date of Issuance: 07/09/25

Owner: Town of Boston

Contractor: 716 Site Contracting, Inc.

Engineer: CPL

Project: Water System Improvements, Phase 1

Original Contract Price:

$ 2,415,741.00

[Increase] ~~{Decrease}~~ from previously approved Change Orders No. 1 to No. 1 :

$104,351.00

The Contract is modified as follows upon execution of this Change Order:

Description:
Add for select fill/pavement for realignment of water main into roadway along Heinrich. ADD $65,715
Add tapping sleeve at Interconnect #2 per ECWA – ADD $15,136
Add for mill/pave at Zimmerman crossings per DOT – ADD $23,500

Contract Price prior to this Change Order:

$ 2,520,092

[Increase] ~~{Decrease}~~ of this Change Order:

$ 27,814.00

The Contract is modified as follows upon execution of this Change Order:

Description: CHANGES DUE TO DRAWING REVISIONS FROM ECWA & NYSDOT

DEDUCT - AIS STEEL – **($6,750)**
ADD – ADDL LABOR TO TRENCH THROUGH HEINRICH CREEK - **$9,200***
ADD – 16" HDPE DRILL AT 18 MILE CREEK – 180LF @ $645/LF - **$116,100***
ADD – 16" HDPE DRILL W/ 24" CASING AT ROUTE 391 – 80LF @ $550/LF - **$44,000***
ADD – 10" HDPE DRILL W/ 16" CASING ACROSS HERMAN HILL – 50LF @ $250/LF - **$12,500***
DEDUCT – 8" PVC DIRECT BURY – 47LF @ $124/LF – **($5,828)****
ADD – 12" PVC DIRECT BURY – 594LF @ $188/LF - **$111,672****
DEDUCT – 12" HDPE DRILL W/ 18" CASING – 888LF @ $285.00 – **($253,080)****
TOTAL – ADD - $27,814.00
*TO BE SHOWN AS NEW ITEM IN SOV **QUANTITY ADJUSTMENT MADE IN SOV

Contract Price incorporating this Change Order:

$ 2,547,906

2 Change Orders were approved,
(both per discussions with ECWA and NYSDOT)

- 1st was regarding moving the Heinrich Section into the road
- 2nd relates to changes in the planned Creek & Road Crossings

Project still running lower than initial cost estimates ($2,774,000 from 2021 or $3,851,000 from 2023)…
Additional costs will be paid for from interest earned on the BAN or pulled out of Fund Balance

Water Line Replacements – Phase 1 Status Update (October 2025)

August 2025 – Partial Completion of 9,650 of the 10,770 linear feet (90% Complete)

August 7, 2025

Mark Jarmuz
Erie County Water Authority
3030 Union Road
Cheektowaga, NY 14227-1097

RE: TOWN OF BOSTON
WATER MAIN IMPROVEMENTS – PHASE 1
PARTIAL CERTIFICATION OF COMPLETION
CPL PROJECT # R22.16751.00

Dear Mr. Jarmuz:

On behalf of the Town of Boston, we are submitting the enclosed Partial Cer of Completed Works for the above referenced project located along Heinr Valley Circle and Zimmerman Road, approximately 7,150 linear feet of 8- approximately 2,500lf of 12-inc PVC water main. The remainder of the proj Zimmerman/Herman Hill Road and S. Abbott will be completed in the ne and a Certificate of Completion for this portion of the project will be r separately.

The water main was built in accordance with the plans and current AWWA s Based on the enclosed test results, the new water main is within ac standards. Therefore, we request permission to place this portion of the n main in service and to begin connecting water services in this area.

Included with the attached certification are the pressure test data sheets bacteriological results provided by Biotrax for your review. The record drav be completed at the conclusion of the entire project and will be forwarded s for your use.

Please contact me at 716.598.9950 if you have any questions.

Sincerely,

Wade M. Starnes
Senior Construction Project Manager

ERIE COUNTY DEPARTMENT OF HEALTH
Bureau of Potable Water
Engineering Section
95 Franklin Street, Room 931
Buffalo, New York 14202

CERTIFICATE OF CONSTRUCTION COMPLIANCE

Project Description:

Name of Project: Town of Boston Water Main Improvements - Ph1 (partial)

Location Description: Heinrich Rd, Valley Circle & Zimmerman Rd (from Heinrich to Back Creek)

Installation of approximately 7,150 lf of 8" PVC water main and approximately 2,500 lf of 12" PVC water main including all required appurtenance

Approval Date: 7/11/25

Erie County Health Department Permit Number: JBUL-CPFLQH

Construction of the above project must be under the supervision of a person or firm licensed to practice professional engineering, architecture or land surveying with Exemption Certificate (Section 7209 provision 2 of NYS education Law) in the State of New York, as required under the State Education Law. The person or firm supervising the above project must file this Certificate of Construction Compliance within 30 days after completion of construction, with the applicable Erie County Health Department office.

Date of Start of Construction	Date of Completion
5/5/25	8/5/25

I hereby certify that the above project has been constructed in accordance with the plans and specifications which were approved by the Erie County Health Department on the above date

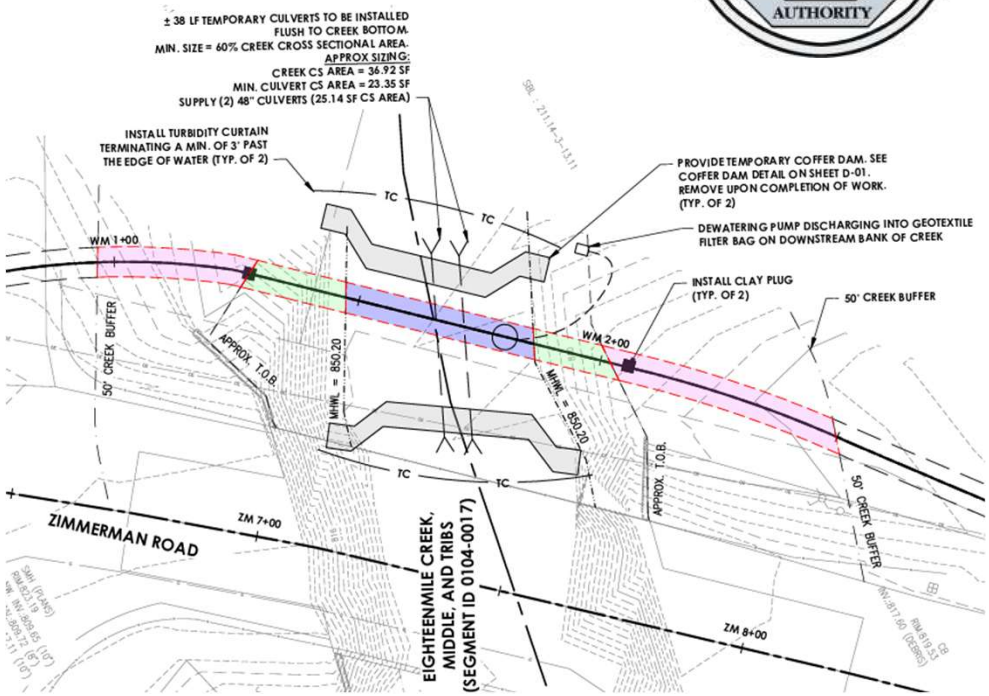
8/7/25	
Date	Signature of Supervising Engineer

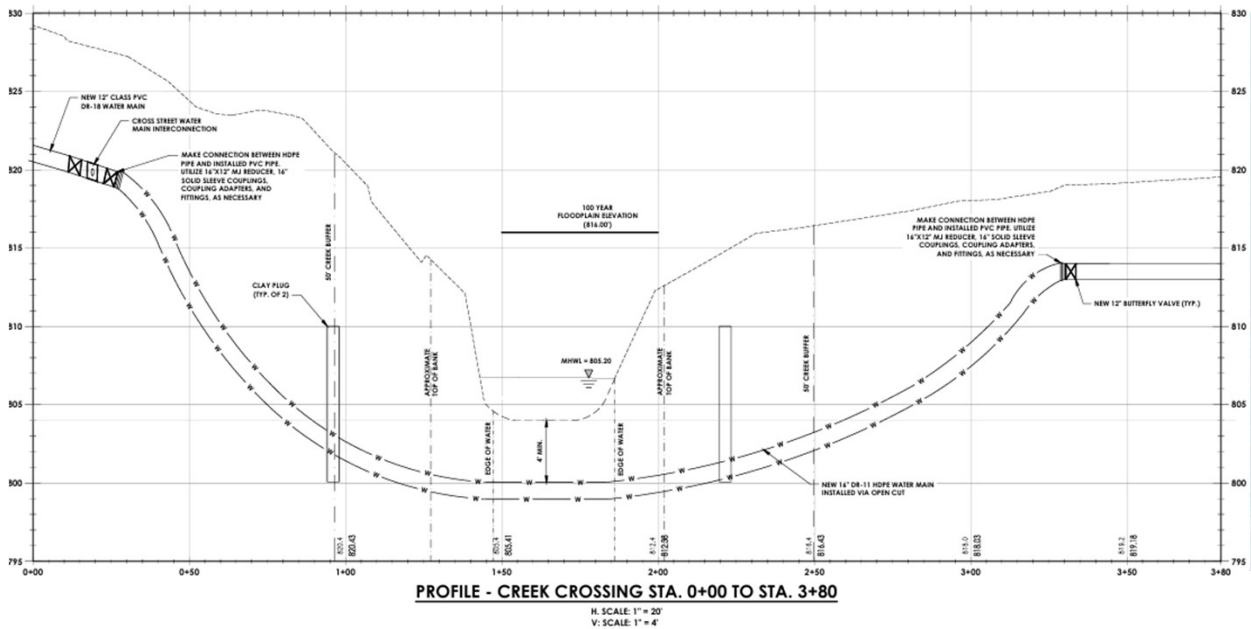
Name of Firm of Office: CPL

Water Line Replacements – Phase 1 Status Update (October 2026)

18-Mile Creek Crossing

- Drilling did not work
- Awaiting Emergency Permit for Open Cut (awarded in November 2025 but then the weather did not allow for work to proceed… had to wait till Spring 2026)







Water Line Replacements – Phase 1 Status Update (October 2026)

May 2026 – Completion of 18 Mile Creek Crossing

May 13, 2026

Mark Jarmuz
Erie County Water Authority
3030 Union Road
Cheektowaga, NY 14227-1097

RE: TOWN OF BOSTON
WATER MAIN IMPROVEMENTS – PHASE 1
CERTIFICATION OF COMPLETION
CPL PROJECT # R22.16751.00

Dear Mr. Jarmuz:

On behalf of the Town of Boston, we are submitting the enclosed Certification of Completed Works for the remainder of the above-mentioned project located along Zimmerman Road under 18 Mile Creek. This area includes approximately 135 linear feet 12-inch PVC water main and 275 feet of 16" HDPE water main. The previous area completed along Heinrich, Valley Circle, Zimmerman, and S Abbott Rd was approved by ECWA on 8/11/2025 and 9/9/25.

The water main was built in accordance with the plans and current AWWA standards. Based on the enclosed test results, the new water main is within acceptable standards. Therefore, we request permission to place this portion of the new water main in service, begin connecting water services in this area, and making final interconnections.

Included with the attached certification are the pressure test data sheets and the bacteriological results provided by Biotrax for your review. The record drawings will be completed at the conclusion of the entire project and will be forwarded separately for your use.

Please contact me at 716.598.9950 if you have any questions.

Sincerely,

Wade M. Starnes
Senior Construction Project Manager

ERIE COUNTY DEPARTMENT OF HEALTH
Bureau of Potable Water
Engineering Section
95 Franklin Street, Room 931
Buffalo, New York 14202

CERTIFICATE OF CONSTRUCTION COMPLIANCE

Project Description:

Name of Project Town of Boston Water Main Improvements - Ph1 (remainder)

Location Zimmerman Rd - 18 Mile Creek crossing

Description
Installation of approximately 135' of 12" PVC water main and approximately 275' of 16" HDPE water main including all required appurtenances

Approval Date 7/11/25

Erie County Health Department Permit Number JBUL-CPFLQH

Construction of the above project must be under the supervision of a person or firm licensed to practice professional engineering, architecture or land surveying with Exemption Certificate (Section 7209 provision 2 of NYS education Law) in the State of New York, as required under the State Education Law. The person or firm supervising the above project must file this Certificate of Construction Compliance within 30 days after completion of construction, with the applicable Erie County Health Department office.

Date of Start of Construction: 5/5/25

Date of Completion: 5/13/26

I hereby certify that the above project has been constructed in accordance with the plans and specifications which were approved by the Erie County Health Department on the above date

5/13/26
Date

Signature of Supervising Engineer

Name of Firm of Office: CPL

Water Line Replacements – Phase 1 Status Update (October 2026)

July 2026 – Pay App 6 leaves the project at 99.45% Complete

Why is Phase 1 not Fully Complete yet?

There is still a punch list of items that need to be settled. Some examples are below. These little things sometimes take more time than the waterline replacement themselves

G702 APPLICATION and CERTIFICATE for PAYMENT

To: Town of Boston
8500 Boston State Rd
Boston NY 14025

From: 716 Site Contracting Inc.
PO Box 120
North Boston, NY 14110

Project: Boston Water System Improvements Phase 1

Application No: 6
App. Date: July 7, 2026
Period to: July 2, 2026
Project No: 18901
Contract Date: August 21, 2024

Distribution to:
☐ OWNER
☐ CONSTRUCTION MGR.
☐ ARCHITECT
☐ CONTRACTOR
☐ OTHER

Contract For: Waterline
Via Architect: CPL

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, G703, is attached.

1. ORIGINAL CONTRACT SUM		2,415,741.00
2. Net Change By Change Orders		132,165.00
3. CONTRACT SUM TO DATE		2,547,906.00
4. TOTAL COMPLETED AND STORED TO DATE		2,534,014.60
5. RETAINAGE:		
a. of Completed Work	119,436.13	
b. of Stored Material	7,264.60	
TOTAL RETAINAGE		126,700.73
6. TOTAL EARNED LESS RETAINAGE		2,407,313.87
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT		2,141,596.97
8. CURRENT PAYMENT DUE		265,716.90
9. BALANCE TO FINISH, INCLUDING RETAINAGE		140,592.13

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	132,165.00	0.00
Total approval this Month	0.00	0.00
TOTALS	132,165.00	0.00
NET CHANGES by Change Order	132,165.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: 716 Site Contracting Inc
By: Date: 7/8/26
Eric Pacer
State of: New York County of:

Subscribed and sworn before me this _____ day of _____

Eric Pacer personally appeared before me, the undersigned notary public, and provided satisfactory evidence of identification to be the person who signed this document in my presence and swore or affirmed to me that the contents of this document are truthful and accurate to the best of his/her knowledge and belief.

Notary Public: My Commission expires:

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED $265,716.90

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT
By: Date: 7/8/26

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

A Item #	B Description of Work	Unit Cost Unit Type	C Schedule of Values	D Work Completed From Previous Application(s)	E Work Completed This Period	F Materials Stored & Used Prior + Current	G Total Completed and Stored To Date	G %	H Balance to Finish	I Retainage
GRAND TOTAL:			2,547,906.00	2,109,020.60	279,702.00	145,292.00	2,534,014.60	99.45	13,891.40	126,700.73

R22.16751.00-Boston T - Water System Imp Phase 1

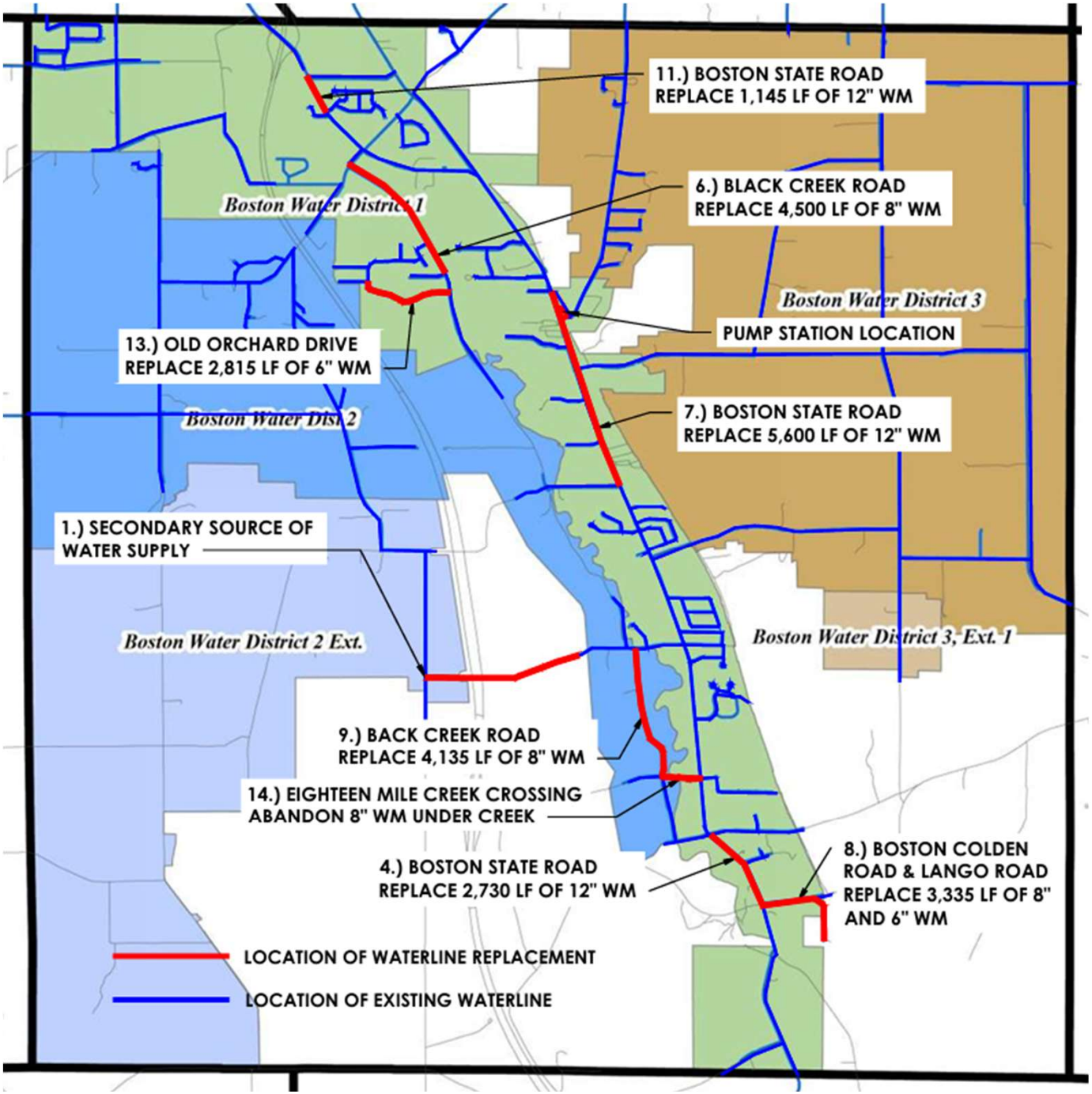
Sheet
C-01 (TOWN OF BOSTON WATER MAIN IMPROVEMENTS PLAN AND PROFILE)

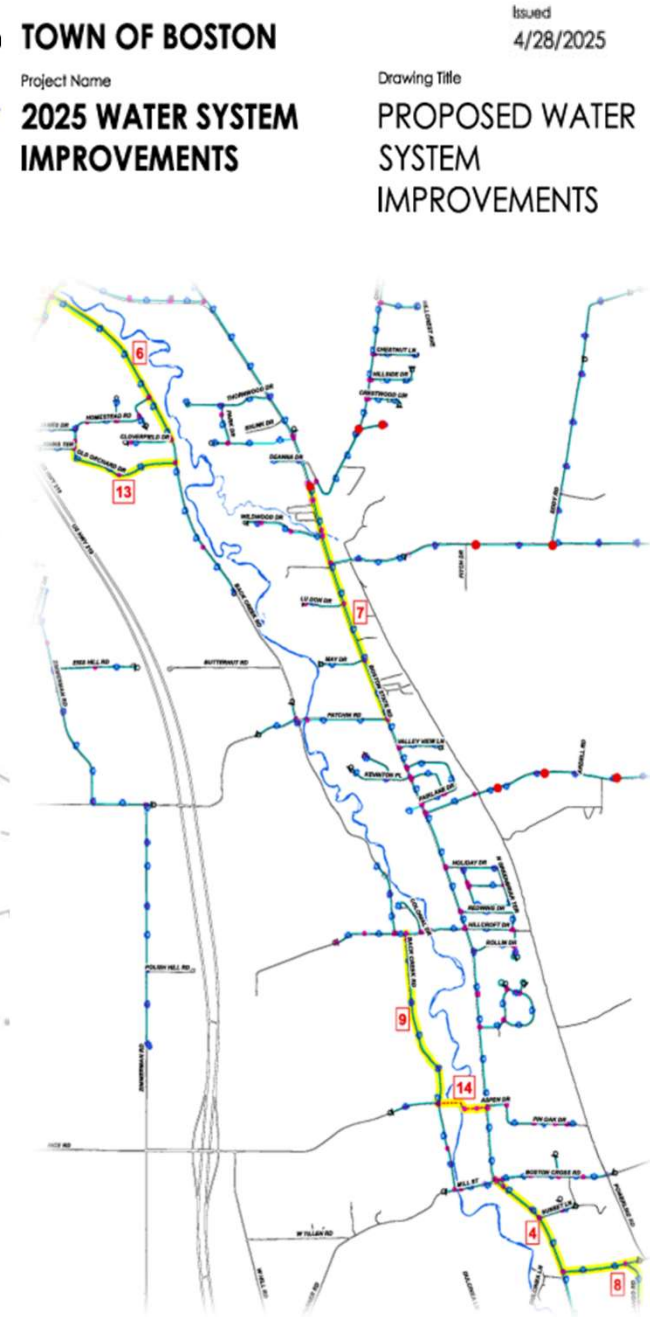
Report title	Boston Phase 1 - Water Main - Punchlist		
Created by	Wade Starnes	Created on	Jun 29, 2026
Project name	R22.16751.00-Boston T - Water System Imp Phase 1		

Description	Abandon 3 valves at soutwest corner of Heinrich and Valley Circle
Description	hydrant at HR11+85 is more than 18" above grade. lower.
Description	repair fence damaged during tree removal
Description	complete restoration at area south of pharmacy drive way on zimmerman
Description	abandon existing valve at south east corner of Herman Hill and Hickory at ~ ZM27+00
Description	valve off tee headed toward hickory needs to be adjusted for access.
Description	CPL and 716 to find solution to boggy/wet yard at 7130 S. Abbott
Description	abandon valve east of meadow at intersection of Meadow and Abbott
Description	adjust curb stop for access at 7522 Valley Circle
Description	fill/compact/restore lawn near street where sink hole has developed.
Description	remove valve in valley circle across street from 7517 Valley Circle
Description	abandon valve at street near 7505 Valley Circle

Oct 2026 – All items complete except for 2

Water Line Replacements –
Phase 2





Water Line Replacements – Phase 2



Engineering Cost Related to Phase 2 – Resolution 2025-91

Task	Description	Fee
1	Preliminary Design	$412,800
2	Final Design & Approvals	$167,800
3	Bidding Phase	$27,090
4	Construction Administration Services	$168,640
5	Construction Observation & Inspection	$182,000
6	Project Closeout & Record Drawings	$32,800
	TOTAL	**$991,130**

October 7, 2025

Supervisor Jason Keding and Town Board Members
Town of Boston
8500 Boston State Road
Boston, NY 14025

Re: Town of Boston
Phase 2 Water System Improvements
Engineering Services Proposal

Supervisor Keding and Town Board Members:

CPL is pleased to submit this proposal to provide engineering design and construction services for the replacement of existing water mains associated with the Phase 2 Water System Improvement Project.

The Phase 2 project includes replacing approximately 23,115 linear feet of 8-inch and 12-inch water mains including the installation of new valves, hydrants, water services, and related appurtenances along various roads within the Town of Boston. The project also includes the installation 6,900 linear of 12-inch water main as a new second water supply feed located under Route 400 at Polish Hill Road. These improvements are being undertaken in anticipation of converting the existing Lease-Managed areas of the Town of Boston water system to Direct Service with the Erie County Water Authority (ECWA).

As you know, the Town has previously applied multiple times for New York State Environmental Facilities Corporation (NYSEFC) Water Infrastructure Improvement Act (WIIA) grants but was unsuccessful. The Town submitted another WIIA application for Phase 2 in July 2025, but announcements have not been made yet. If unsuccessful, we feel this project would also be a strong candidate for a 2026 Intermunicipal Grant (IMG), as it supports system consolidation by transferring ownership to ECWA. In anticipation of potential funding, we will ensure the bidding documents comply with the requirements of the NYSEFC.

Roughly 4.3 miles of water line

(Think 219 North Boston exit to Orchard Park exit)

TOWN OF BOSTON

COPY

TOWN OF BOSTON - RESOLUTION NO. 2025 - 91

RESOLUTION APPROVING ENGINEERING SERVICES PROPOSAL FOR PHASE 2 WATER SYSTEM IMPROVEMENTS

WHEREAS, the Town of Boston ("Town") is undertaking the Phase 2 Water System Improvements Project (the "Project") to replace approximately 23,115 linear feet of 8-inch and 12-inch water mains, install a new 6,900 linear foot 12-inch transmission main under Route 400 at Polish Hill Road, and perform related appurtenant improvements in anticipation of converting existing Lease-Managed areas of the Town's water system to Direct Service with the Erie County Water Authority (ECWA); and

WHEREAS, CPL, a professional engineering firm, has submitted a proposal dated October 7, 2025 to provide engineering design, permitting, bidding, construction administration, and inspection services for the Project; and

WHEREAS, the proposed scope of services includes preliminary and final design, permitting and approvals, bidding phase services, construction administration, resident inspection, and project closeout, for a total proposed fee of $991,130, which represents approximately 14.2% of the estimated construction cost of $7,000,000 and is consistent with the Phase 1 project fee percentages; and

WHEREAS, the Town Board has reviewed the proposal and determined it to be in the best interest of the Town to retain CPL for the engineering services associated with the Project.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby approves the CPL proposal dated October 7, 2025 for engineering services related to the Phase 2 Water System Improvements Project at a total not to exceed fee of $991,130, as more fully set forth in said proposal; and be it further

RESOLVED, that the Town Supervisor is hereby authorized to execute the EJCDC Standard Form of Agreement Between Owner and Engineer, consistent with the terms of the proposal and in a form approved by the Town Attorney.

On October 15, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

Water Line Replacements – Phase 2

May 2025 – New Engineering Report Condensing Phase 2 & 3 into a singular remaining phase… adds the Secondary Source recommendation from ECWA's 2024/2025 Recommendations (not on previous Engineering Reports or Bond Resolutions – **will need to Amend the Bond Resolutions again before we can go out for financing on this**

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN
FOR TOWN WATER DISTRICTS
FOR 2024/2025

Priority	Location	Recommendation	Initial Year of Recommendation
1.	Secondary Source of Water Supply	Refer to attached 12/03/21 letter outlining options	2023

4.2 COST ANALYSIS

Opinion of Probable Cost

The Opinion of Probable Cost for **Alternative 1** and **Alternative 2** presents a detailed breakdown of anticipated expenses for improvements to existing infrastructure, assuming the use of PVC water main materials. This portion of the project includes the installation of approximately 16,375 linear feet (LF) of 12-inch, 11,970 LF of 8-inch, and 2,815 LF of 6-inch PVC water main., associated gate valves, hydrant assemblies, and water service replacements. Individual project costs of each priority are included in **Appendix G.**

	ECWA Opinion of Probable Cost	
Priority	**Location**	**Project Costs**
1	Secondary Source of Water Supply	$1,820,000.00
4	Boston State Road (Boston Cross Road to Boston Colden Road)	$1,070,000.00
6	Back Creek Road (Zimmerman Rd to Cloverfield Dr)	$1,260,000.00
7	Boston State Road (Chestnut Ridge Rd to Patchin Rd)	$1,820,000.00
8	Boston Colden Road and Lango Road	$860,000.00
9	Back Creek Road (Hillcroft Road to Rice Road)	$1,120,000.00
11	Boston State Road (Meadow Drive to Ripple Drive)	$440,000.00
13	Old Orchard Drive (Back Creek Road to Johns Terrace)	$750,000.00
14	Eighteen Mile Creek Crossing Abandonment	$120,000.00
	Total ECWA Projects=	**$ 9,260,000.00**

← Priority 11 Already Fixed

Water Line Replacements – Phase 2 (Addition of Secondary Source)

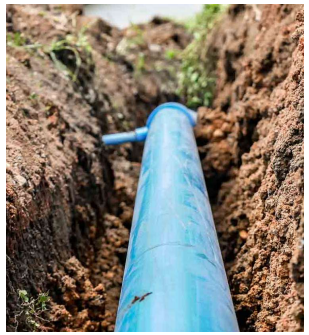


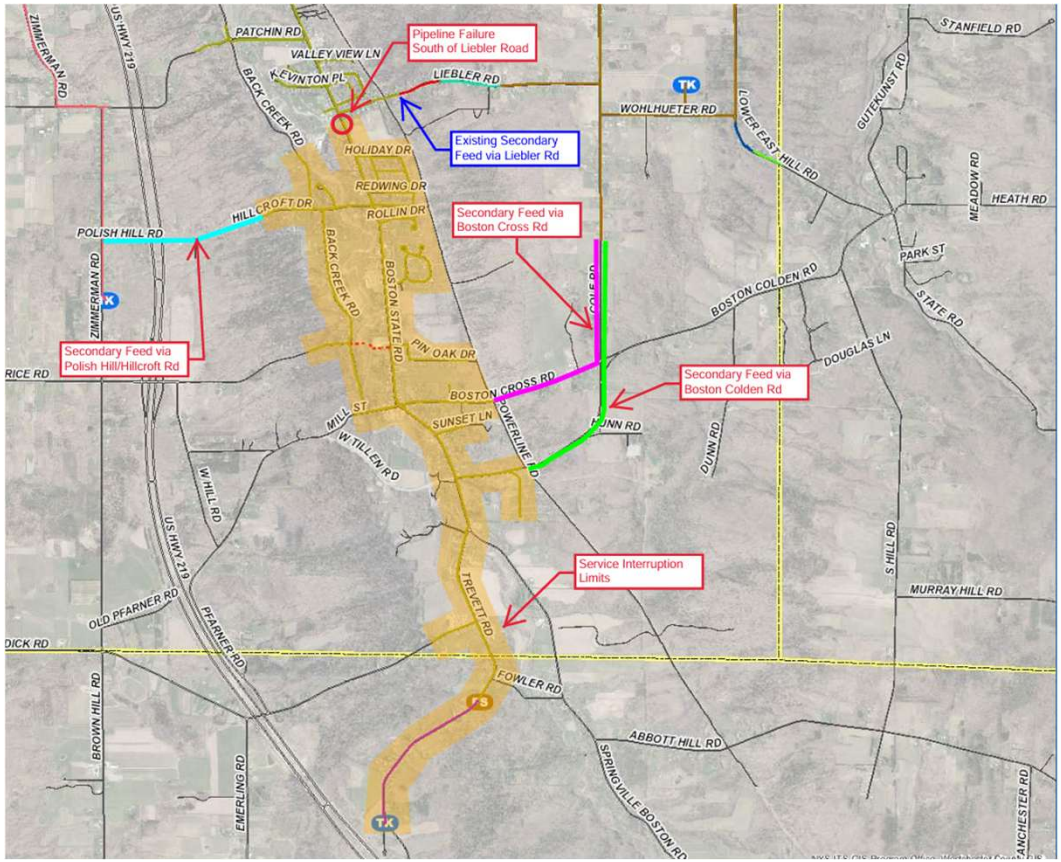
Priority 1: Secondary Source of Water Supply – Rice Hill Tank Service Area Via Polish Hill/Hillcroft Road

In 2021, the Erie County Water Authority (ECWA) submitted a letter of recommendation to the Town of Boston Supervisor and Town Board regarding the installation of a secondary source of water supply for the Town. ECWA presented three alternative options, and after careful consideration, the Town has selected Alternative 3 – Rice Hill Tank Service Area via Polish Hill and Hillcroft Road.

The need for this secondary source was underscored by a recent water service interruption near 8081 Boston State Road, which is served by a single transmission main. The break resulted in a complete outage for areas south of the break and required a boil water notice due to the extended duration of the shutdown. This incident highlighted the vulnerability of the system and the lack of redundancy in the Town's water infrastructure. Given the condition of the aging main along Boston State Road, the frequency of such service disruptions is expected to increase without improvements.

To address this concern, ECWA evaluated three preliminary alternatives to supply a secondary feed to the area south of Liebler Road. These include Alternative 1 via Boston Colden Road, Alternative 2 via Boston Cross Road, and Alternative 3 via Polish Hill and Hillcroft Road.





FIFURE 1
SECONDARY SUPPLY
TO TOWN OF BOSTON

October 6, 2021

ERIE COUNTY WATER AUTHORITY

ERIE COUNTY WATER AUTHORITY

3030 Union Road • Cheektowaga, New York 14227-1097
716-684-1510 • Fax 716-684-3937

December 3, 2021

The Honorable Jason Keding
Supervisor of Town of Boston
8500 Boston State Rd.
Boston, NY 14025

Re: Secondary Supply to Town of Boston
ECWA Project No.: 199300453

Dear Supervisor Keding:

As you are aware, the Town of Boston recently experienced a service interruption due to a watermain break near 8081 Boston State Road (CW #63509). This main is supplied via a single transmission main along Boston State Road and as such, due to the interruption the entire service area south of the break was out of service. Unfortunately, this event resulted in the need to issue a boil water notice for the area due to the length of time that the mains in the area were shut down.

Due to the lack of redundancy within the Town's water system and the history of deterioration of the single transmission main along Boston State Road, the frequency of service interruptions like the one experienced in September will most likely increase in the future. In response to this event, the Erie County Water Authority (ECWA) is recommending that the Town start exploring their options for a secondary feed.

ECWA conducted a preliminary review of three alternatives to supply a secondary source of water supply to the area south of Liebler Road. The three alternatives include the following and are shown graphically on Figure 1:

- Alternative 1 – Wohlhueter Tank Service Area via Boston Colden Road
- Alternative 2 – Wohlhueter Tank Service Area via Boston Cross Road
- Alternative 3 – Rice Hill Tank Service Area via Polish Hill / Hillcroft Road

Water Line Replacements – Phase 2 Engineering Report

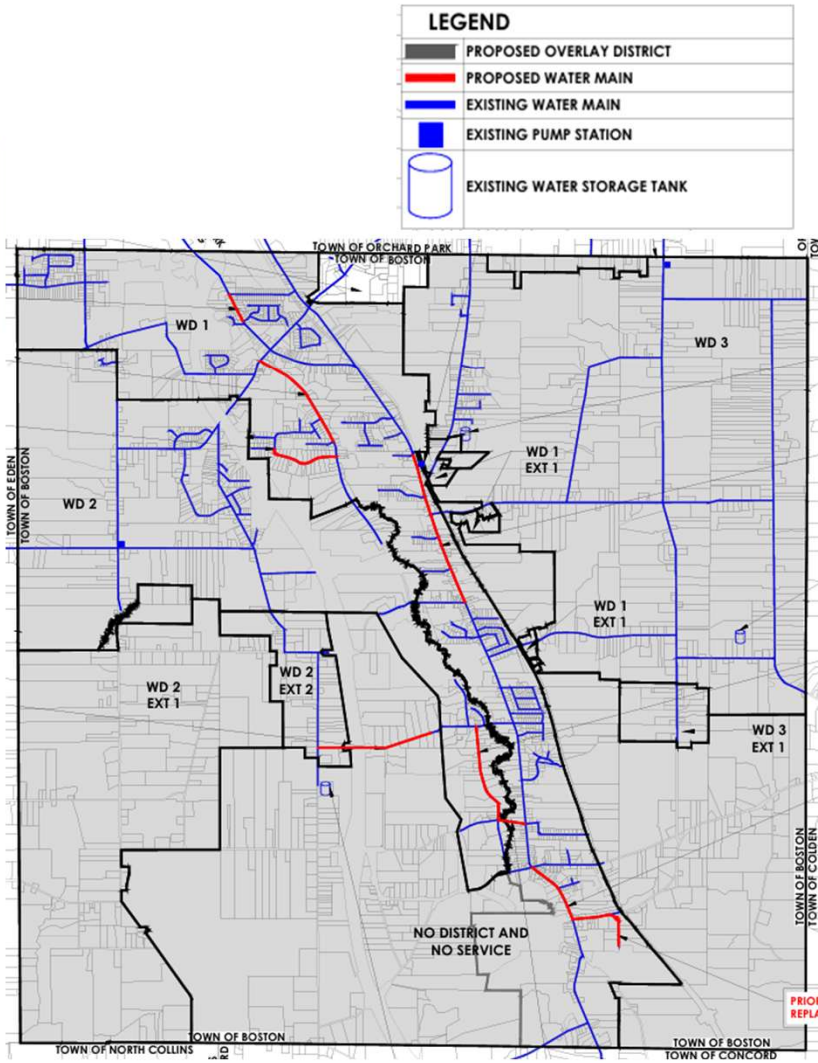
Alternative 1 – ECWA Recommended Improvements and Overlay District

This alternative involves implementing water system improvements identified by the Erie County Water Authority (ECWA) in its 2024/2025 Capital Construction Projects Letter. The project focuses on strengthening water system resiliency and replacing and abandoning aging water distribution infrastructure. Proposed improvements include installing a 12-inch water main on Polish Hill/Hillcroft Road to serve as a secondary source of water supply for the Town. Existing water mains on segments of Boston State Road, Back Creek Road, Boston Colden Road, Lango Road, and Old Orchard Drive will be replaced. Additionally, an existing 8-inch water main crossing beneath Eighteen Mile Creek will be abandoned.

The scope of work includes installing approximately 16,375 linear feet (LF) of 12-inch, 11,970 LF of 8-inch, and 2,815 LF of 6-inch water mains. All new mains will be constructed of polyvinyl chloride (PVC) pipe. Hydrants will be installed at approximately 500-foot intervals, and valves will be spaced at roughly 1,000-foot intervals to allow for proper isolation and system control.

In addition to these infrastructure improvements, this alternative proposes creating a new water overlay district encompassing the entire Town of Boston. This district would help distribute the financial costs of future system upgrades and existing debts across a larger user base, thereby lowering user costs. An overlay district would reduce the future costs of providing new infrastructure in existing water districts and distribute expansion costs to new users outside those districts.

This project replaces aging infrastructure, abandons old mains, improves water safety and resiliency by providing a secondary water source, and establishes an overlay district to support future system expansion and cost-sharing.



Water Line Replacements – Phase 2 Engineering Report

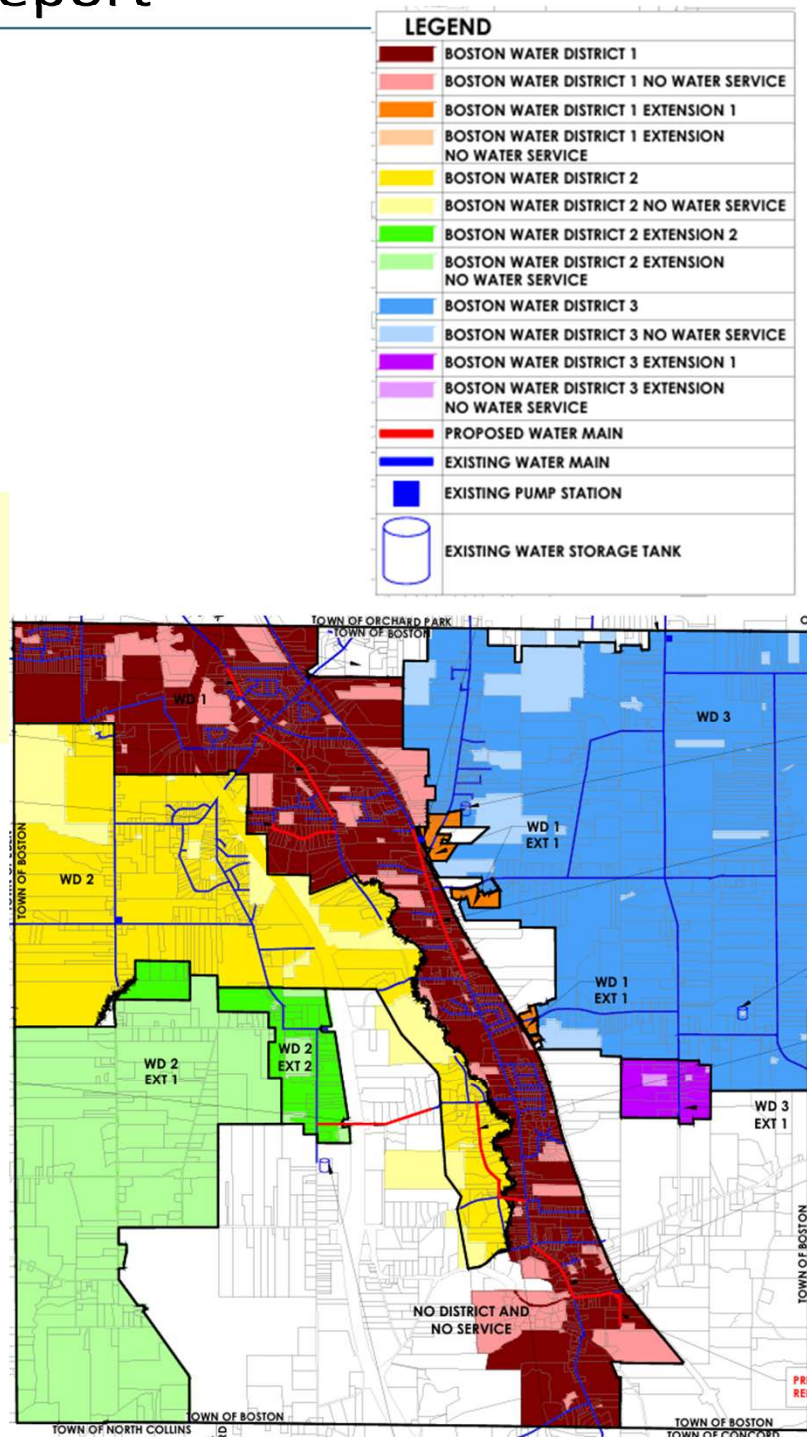
Alternative 2 – ECWA Recommended Improvements without Overlay District

This alternative includes the same system improvements identified by the Erie County Water Authority (ECWA) in its 2024/2025 Capital Construction Projects Letter as described in **Alternative 1**. These improvements focus on enhancing system resiliency by replacing aging water distribution infrastructure and constructing a secondary source of water supply via a 12-inch water main along Polish Hill and Hillcroft Road. The improvements include replacing existing water mains on Boston State Road, Back Creek Road, Boston Colden Road, Lango Road, and Old Orchard Drive, and abandoning an existing 8-inch main beneath Eighteen Mile Creek.

The scope of work includes approximately 16,375 linear feet (LF) of 12-inch, 11,970 LF of 8-inch, and 2,815 LF of 6-inch PVC water main. Hydrants will be installed at 500-foot intervals, and isolation valves spaced at approximately 1,000-foot intervals to enhance operational control and maintenance efficiency.

Unlike **Alternative 1**, this option does not include the creation of a town-wide water overlay district. Instead, capital costs for water system upgrades will be allocated solely within the boundaries of each water district where the improvements occur. The Town will continue to fund and maintain its water infrastructure under the existing arrangements.

This alternative achieves the same physical improvements and system benefits as **Alternative 1** while maintaining the current funding structure, with each district bearing responsibility for its own improvements.



Water Line Replacements – Phase 2 Engineering Report

The Town needs to decide if they will be creating the district overlay as that changes potential cost structures and future budgets.

Funding Scenarios		
Item	**No Grant**	**WIIA**
Capital Cost	$9,260,000.00	$9,260,000.00
WIIA (5M or 60% of Project Costs)		$5,000,000.00
Net Project Cost	$9,260,000.00	$4,260,000.00
Interest Rate	6%	6%
Loan Term	30	30
Estimated Annual Debt Service	**$672,728.92**	**$309,484.36**

Annual Alternative Users Cost Comparison				
District / Area	**Alternative 1 No Grant ($)**	**Alternative 1 WIIA ($)**	**Alternative 2 No Grant ($)**	**Alternative 2 WIIA ($)**
Water District 1	$373.13	$259.89	$482.43	$329.62
Water District 1 Extension 1	$279.68	$166.44	$138.11	$138.11
Water District 2 Service	$279.68	$166.44	$166.66	$159.38
Water District 2 w/o Service	$122.39	$94.08	$54.72	$54.72
Water District 2 Extension 2 Service	$279.68	$166.44	$2,454.51	$1,386.15
Water District 2 Extension 2 w/o Service	$122.39	$94.08	$44.07	$44.07
Water District 3 Service	$279.68	$166.44	$500.05	$500.05
Water District 3 Extension 1	$605.61	$492.37	$450.58	$450.58
Outside Existing Districts	$20.97	$9.65		

Master O&M			
	Number of Users (Townwide)	Annual Cost/User	Tax Levy
Short-Lived Assets	3816	**$6.34**	$24,182.41

Consolidation Study & District Overlay options discussed on upcoming slides

Water Line Replacements – Phase 2 Status Update (October 2026)

Geotechnical Investigation Survey

(Res. 2026-17)

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2026 - 17

APPROVING GEOTECHNICAL INVESTIGATION SERVICES FOR PHASE 2 WATER MAIN IMPROVEMENTS

WHEREAS, the Town of Boston is undertaking Phase 2 of its water main improvement project at various locations within the Town of Boston, Erie County, New York; and

WHEREAS, CPL Architects, Engineers, Landscape Architects & Surveyors, D.P.C. ("CPL"), as the Town's consulting engineer, solicited proposals for geotechnical investigation services in connection with said project; and

WHEREAS, proposals were received and reviewed from Whitestone Associates Engineering & Geology NY, PLLC ("Whitestone"), NW Contracting, and Atlantic Testing; and

WHEREAS, CPL evaluated the proposals and recommended that the Town proceed with Whitestone Associates' Alternate Bid (Hollow Stem Auger Borings Only), which provides enhanced subsurface data to better evaluate drilling risks associated with horizontal directional drilling; and

WHEREAS, Whitestone submitted a written proposal dated December 19, 2025, Proposal No. PRY38639G.R25, for a lump sum cost of Seventy-Seven Thousand Nine Hundred Dollars ($77,900.00), which proposal includes express limitations on scope and requires written approval for any additional services; and

WHEREAS, the Town Board finds that acceptance of the Whitestone proposal, as recommended by CPL, is in the best interests of the Town;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby approves the engagement of Whitestone Associates Engineering & Geology NY, PLLC to perform geotechnical investigation services for the Phase 2 Water Main Improvements project pursuant to its Alternate Bid (Hollow Stem Auger Borings Only), at a total cost not to exceed $77,900.00; and be it further

RESOLVED, that no additional rock coring, consultation, or engineering services outside the approved scope of work shall be undertaken without prior written approval of CPL and authorization by the Town; and be it further

RESOLVED, that the Town Supervisor is hereby authorized and directed to execute the Whitestone proposal and any related documents consistent with this resolution; and be it further

RESOLVED, that this resolution shall take effect immediately.

On February 4, 2026, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Martin	[ ]	[ ]	[ ]	[X]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Councilmember Penders	[X]	[ ]	[ ]	[ ]
Councilmember Stephan	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

WHITESTONE

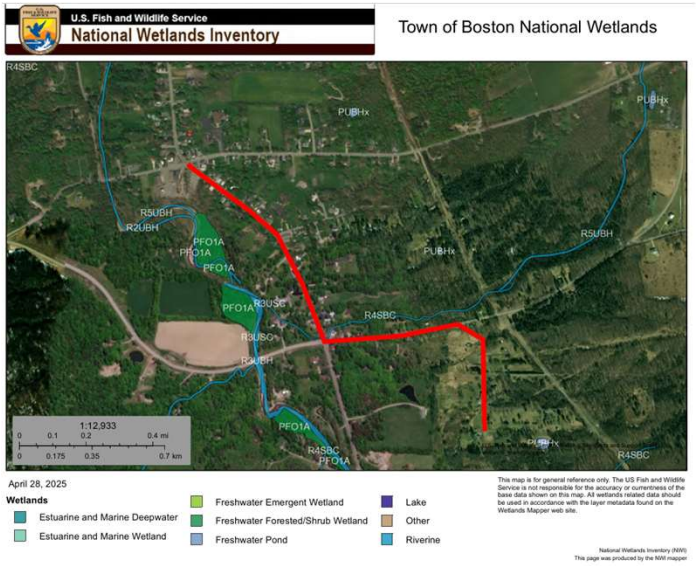
RECORD OF SUBSURFACE EXPLORATION

Boring No.: B-43

Page 1 of 1

Project:	Proposed Water System Improvements	WAI Project No.:	GR2624772.Y00
Location:	Boston State Road Boston, Erie County, New York	Client:	Town of Boston





Wetland Delineation & Permitting

(Res. 2026-18)

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2026 - 18

APPROVING WETLAND DELINEATION AND PERMITTING ASSISTANCE SERVICES FOR PHASE 2 WATER MAIN IMPROVEMENTS

WHEREAS, the Town of Boston is undertaking Phase 2 of its water main improvement project at various locations within the Town of Boston, Erie County, New York; and

WHEREAS, CPL Architects, Engineers, Landscape Architects & Surveyors, D.P.C. ("CPL"), as the Town's consulting engineer, solicited proposals for wetland delineation and permitting assistance in connection with said project; and

WHEREAS, proposals were received and reviewed from CC Environment & Planning ("CC Environment"); and

WHEREAS, CPL evaluated the proposals and recommended that the Town proceed with CC Environment & Planning Alternate Bid, which provides Wetland and Delineation and Permitting Assistance; and

WHEREAS, CC Environment submitted a written proposal dated December 16, 2025, for a contract total lump sum cost of Eleven-thousand, Seven-Hundred and Three Dollars ($11,703.00), which proposal includes express limitations on scope and requires written approval for any additional services; and

WHEREAS, the Town Board finds that acceptance of the CC Environment & Planning proposal, as recommended by CPL, is in the best interests of the Town;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby approves the engagement of CC Environment & Planning to perform wetland delineation and permitting assistance services for the Phase 2 Water Main Improvements project pursuant to its Bid at a total cost not to exceed $11,703.00; and be it further

RESOLVED, that no additional consultation, or engineering services outside the approved scope of work shall be undertaken without prior written approval of CPL and authorization by the Town; and be it further

RESOLVED, that the Town Supervisor is hereby authorized and directed to execute the CC Environment & Planning proposal and any related documents consistent with this resolution; and be it further

RESOLVED, that this resolution shall take effect immediately.

On February 4, 2026, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Martin	[ ]	[ ]	[ ]	[X]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Councilmember Penders	[X]	[ ]	[ ]	[ ]
Councilmember Stephan	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

Water Line Replacements – Phase 2 Status Update (October 2026)

Archaeological Investigations required by NYSOPRHP

(Res. 2026-39)



Deuel Archaeology & CRM

SEQRA – Negative Declaration Declared

(Res. 2026-40)

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2026 - 39

APPROVAL TO RETAIN DEUEL ARCHAEOLOGY & CULTURAL RESOURCE MANAGEMENT

WHEREAS, the Town of Boston is undertaking the Water System Improvements Phase 2 project; and

WHEREAS, as part of the project review process, the New York State Office of Parks, Recreation and Historic Preservation (NYSOPRHP) has required the completion of archaeological investigations, including a Phase IA literature search and sensitivity assessment and, if warranted, a Phase IB field investigation; and

WHEREAS, the Town, through its engineering consultant CPL, solicited proposals for the required archaeological services; and

WHEREAS, Deuel Archaeology & Cultural Resource Management submitted proposals dated April 10, 2026 for both Phase IA and Phase IB services for the project; and

WHEREAS, the Phase IA proposal includes environmental and historical research, site file review, field reconnaissance, archaeological sensitivity assessment, and preparation of a report for submission to NYSOPRHP, the Town, and CPL, at a cost of $4,795.00;

WHEREAS, the Phase IB proposal includes subsurface field investigation, including shovel test pits, artifact processing and analysis, site documentation, and preparation of a report for submission to NYSOPRHP, the Town, and CPL, at a base cost of $2,395.00 plus $25.00 per shovel test pit, with total cost dependent upon field conditions;

WHEREAS, a competing proposal was received from Chronicle Heritage at a significantly higher cost; and

WHEREAS, CPL has recommended the retention of Deuel Archaeology & Cultural Resource Management based upon its qualifications, experience, and cost-effectiveness;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept the proposals of Deuel Archaeology & Cultural Resource Management dated April 10, 2026, for Phase IA and Phase IB archaeological services for the Water System Improvements Phase 2 project; and be it further

RESOLVED, that the total cost for Phase IA services shall not exceed $4,795.00, and the cost for Phase IB services shall consist of a base fee of $2,395.00 plus $25.00 per shovel test pit, as required; and be it further

RESOLVED, that the Town Supervisor is authorized to execute any and all documents necessary to effectuate the foregoing.

On May 6, 2026, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Councilmember Penders	[X]	[ ]	[ ]	[ ]
Councilmember Stephan	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON

Water System Improvements

Phase 2 SEQR Report

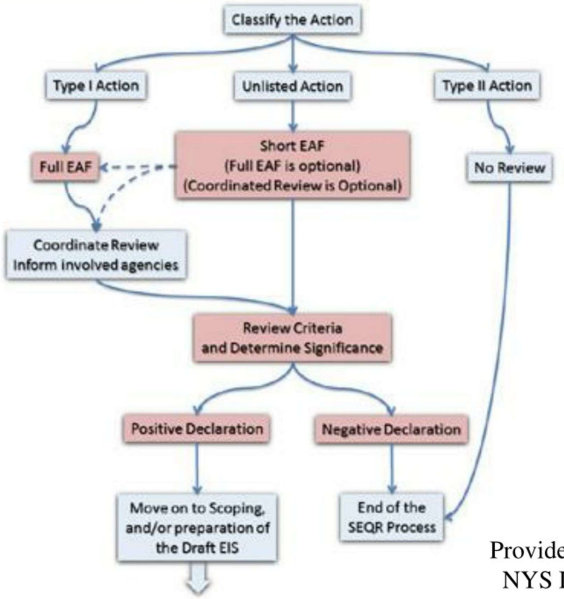
April 2026

NYS Engineering Firm Certification: #018330

CPL ARCHITECTURE ENGINEERING PLANNING CPLteam.com

New York Planning Federation

SEQRA Process Flow Chart



Provided by NYS DEC

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2026 - 40

CLASSIFYING BOSTON WATER IMPROVEMENT PHASE 2 IN THE TOWN OF BOSTON AS A TYPE I ACTION, ESTABLISHING LEAD AGENCY AND DETERMINING THE SIGNIFICANCE OF SUCH ACTION, AND DIRECTING THAT THE NEGATIVE DECLARATION BE PUBLISHED IN ACCORDANCE WITH SEQRA

WHEREAS, the Town Board of Boston, New York is considering the financing and construction of improvements for Boston Water District 1, Boston Water District 2. The project will include the installation and replacement of approximately 31,886 linear feet of 8, 10, and 12-inch water main (the "project"). These improvements will take place along portions of Boston State Road (County Road 227), Back Creek Road (County Road 438), Boston Colden Road (County Road 222), Cole Road (CR 442), Old Orchard Drive, and Lango Road to serve residential properties and commercial properties. Additionally, a new water main will be installed along Cole Road and Boston Colden Road to provide a second water source for the Town water system. Currently, the Town's water supply is provided by the Erie County Water Authority; however, the existing infrastructure experiences frequent water main breaks, resulting in periods during which residents are left without an adequate supply of safe drinking water.

WHEREAS, to aid the Board in determining whether such Project, financing and other actions of the Board in connection therewith (the "action") might have a significant effect on the environment, the Board caused to be prepared an environmental assessment form or similar information ("EAF"), a copy of which it attached hereto; and

WHEREAS, the Board duly reviewed the EAF and related documents with respect to the above-referenced project and duly considered the impacts which may be expected to result from the proposed action with the criteria set forth in the State Environmental Quality Review Act and the applicable regulations promulgated thereunder ("SEQRA"); and

WHEREAS, the Board determined that the project was a "Type I Action" pursuant to SEQRA; and

WHEREAS, the Board determined that the project involved one or more involved agencies, mandating a coordinated review; and

WHEREAS, the Board duly notified the other involved agencies pursuant to 6 NYCRR 617.6(3)(i) and indicated its willingness to be designated Lead Agency status; and

WHEREAS, all of the involved agencies have consented to the Board's request to be designated Lead Agency status;

NOW, THEREFORE, BE IT

RESOLVED, BY THE TOWN BOARD OF BOSTON DECLARES TO BE LEAD AGENCY FOR THE PROJECT FOR THE PROPOSED ACTION AND THEREFORE RESPONSIBLE FOR DETERMINING WHETHER AN ENVIRONMENTAL IMPACT STATEMENT IS REQUIRED IN CONNECTION THEREWITH AND OTHERWISE COMPLYING WITH THE PROCEDURAL AND SUBSTANTIVE REQUIREMENTS OF SEQRA;

AND BE IT FURTHER RESOLVED, BY THE TOWN BOARD OF BOSTON, NEW YORK AS FOLLOWS:

1. Based upon the review by the Board of the EAF and other necessary criteria, the Board hereby finds and determines that the proposed action is an "Type I Action" under SEQRA and will result in no significant impacts and therefore, such action is not one which "may include the potential for at least one significant adverse environmental impact," (b) "there will be no significant adverse environmental impacts," and (c) no "environmental impact statement" need be prepared, as such quoted terms are defined in SEQRA. Reasons supporting this determination are attached hereto and hereby made a part of this resolution for the purposes of SEQRA. This determination constitutes a negative declaration for purposes of SEQRA and it has been prepared in accordance with Article 8 of the Environmental Conservation Law.

2. A copy of this resolution shall be placed on file in the office of the Town Clerk, where the same shall be available for public inspection during business hours and such notice of negative declaration shall be filed in such offices, posted in such places and published in such manner as shall be necessary to conform to the requirements of SEQRA.

This resolution shall take effect immediately.

On May 6, 2026, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Councilmember Penders	[X]	[ ]	[ ]	[ ]
Councilmember Stephan	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

Water Line Replacements – Phase 2 Status Update (October 2026)

Adopt Lateral Restrictions within Agricultural Districts

(Res. 2026-41)

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2026 - 41

ADOPTION OF LATERAL RESTRICTIONS – WATER/SEWER SERVICE WITHIN AGRICULTURAL DISTRICTS

WHEREAS, the Town of Boston is undertaking water system improvements within ECWA Boston Water District No. 1 and may establish future water districts along portions of Lango Road, Boston Colden Road (County Road 222), and Cole Road (County Road 442); and

WHEREAS, portions of the project area are located within a county adopted, State certified agricultural district; and

WHEREAS, the New York State Department of Agriculture and Markets requires the imposition of lateral restrictions on water and sewer service within agricultural districts in order to protect agricultural lands and limit non-farm development; and

WHEREAS, the Town Board of the Town of Boston desires to adopt such lateral restrictions consistent with State guidance and applicable law, including Public Health Law §1115;

NOW, THEREFORE, BE IT

RESOLVED, that the Town of Boston imposes the following conditions, as warranted or recommended, on the management of water/sewer lines located within ECWA Boston Water District No. 1 and future-created Water Districts along portions Lango Road, Boston Colden Road (County Road 222), and Cole Road (County Road 442) within an agricultural district:

(1) The only land and/or structures which will be allowed to connect to the proposed waterline or sewer within an agricultural district will be existing structures at the time of construction, future agricultural structures, and land and structures that have already been approved for development by the local governing body prior to the filing of the Final Notice of Intent by the municipality.

Land and structures that have been approved for development refer to those properties/structures that have been brought before a local governing body where approval (e.g., subdivision, site plan, and special permit) is needed to move forward with project plans, and the governing body has approved the action. If no local approval is required for the subdivision of land and/or the construction of structures, the municipality accepts the limitation under Public Health Law §1115 that defines a "subdivision," in part, as "any tract of land which is divided into five or more parcels." Water and/or sewer service will not be extended to the fifth and subsequent parcels where no local approval is required, and the land is located within a county adopted, State certified agricultural district.

(2) If a significant hardship can be shown by an existing resident, the lateral restriction on the resident's property may be removed by the municipality upon approval by the Department. It is the responsibility of the resident landowner to demonstrate that a hardship exists relative to his or her existing water supply or septic system and clearly demonstrate the need for public water or sewer service. The municipality shall develop a hardship application to be filed with the municipality, approved by the County Department of Health, and agreed to by the Department of Agriculture and Markets.

(3) If it can be demonstrated to the Department's satisfaction that the landowner requested the county to remove his or her land from an agricultural district at the time of district review and the county legislative body refused to do so, lateral restrictions may be removed by the municipality if the Department determines that the removal of the restriction for the subject parcel(s) would not have an unreasonably adverse effect on the agricultural district.

(4) If land is removed from a county adopted, State certified agricultural district and the district have been reviewed by the county legislative body and certified by the Commissioner for modification, lateral restrictions imposed by the municipality are no longer in effect for the parcels of land that have been removed from the agricultural district.

AND BE IT FURTHER RESOLVED, that the Town Supervisor and any other appropriate Town officials are hereby authorized to take all actions necessary to implement and enforce the foregoing lateral restrictions.

On May 4, 2026, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Councilmember Penders	[X]	[ ]	[ ]	[ ]
Councilmember Stephan	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

NYS Dept of Agriculture & Markets – Agricultural District Review

Re: Town of Boston, Erie County, New York
Phase 2 Water System Improvements
Final Findings and Certification of Agricultural District Review

Dear Commissioner Ball:

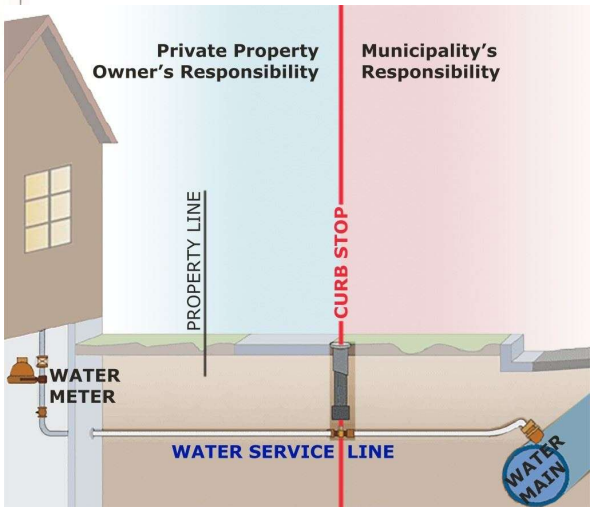
On June 1, 2026, CPL submitted a Final Notice of Intent to Undertake an Action within Erie County Agricultural District No. 15 on behalf of the Town of Boston. The proposed project will increase the reliability of the Town's water system by replacing aging water mains. The project will also extend public water service to residents of Water District No. 3. The 45-day Agricultural District Review began June 23, 2026, and concluded on August 7, 2026.

We and the Town of Boston appreciate the determination by your office that the proposed action will not have an unreasonably adverse effect on the lands within the Agricultural District. The Town's standards, will ensure that potential adverse effects on agricultural lands within the Agricultural District will be minimal, mitigated or avoided:

On behalf of the Town of Boston, we hereby make the following findings:

1. That the Town of Boston has met the requirements of Section 305 (4);
2. That, consistent with social, economic, and other considerations, to the maximum extent practicable, adverse agricultural impacts revealed in the Notice of Intent will be minimized or avoided through the measures identified above.

It is our understanding that these findings complete the Agricultural District Review for the Town of Boston Phase 2 Water System Improvements



Awaiting Additional Reviews & Approvals

NEW YORK STATE Department of Environmental Conservation

ERIE COUNTY WATER AUTHORITY

Erie County Department of Health

COUNTY OF ERIE
DEPARTMENT OF PUBLIC WORKS
RATH BUILDING 14TH FLOOR

New York State Department of Transportation, Region 5
100 Seneca Street, Buffalo, NY 14203

Water Line Replacements – Phase 2 Status Update (October 2026)

Joint Permit Application for

Article 15 – Protected Waters Permit & Article 24 – Freshwater Wetlands Permit & Nationwide Permit 58 with a blanket Water Quality Certification through the U.S. Army Corps of Engineers

(July 2026)



TOWN OF BOSTON

Joint Application

Water System Improvements Phase 2

July 2026

CPL
ARCHITECTURE
ENGINEERING
PLANNING
CPLteam.com



PLANS AND PERMITTING

NEW YORK STATE | Department of Environmental Conservation | Office of General Services | Department of State | US Army Corps of Engineers

JOINT APPLICATION FORM

For Permits for activities activities affecting streams, waterways, waterbodies, wetlands, coastal areas, sources of water, and endangered and threatened species.

You must separately apply for and obtain Permits from each involved agency before starting work. Please read all instructions.

1. **Applications To:**

>NYS Department of Environmental Conservation ☑ Check here to confirm you sent this form to NYSDEC.

Check all permits that apply:
- ☐ Stream Disturbance
- ☐ Excavation and Fill in Navigable Waters
- ☐ Docks, Moorings or Platforms
- ☐ Dams and Impoundment Structures
- ☑ 401 Water Quality Certification*
- ☑ Freshwater Wetlands
- ☐ Tidal Wetlands
- ☐ Wild, Scenic and Recreational Rivers
- ☐ Coastal Erosion Management
- ☐ Water Withdrawal
- ☐ Long Island Well
- ☐ Incidental Take of Endangered / Threatened Species

* See Instructions (page 3)

>US Army Corps of Engineers ☑ Check here to confirm you sent this form to USACE.

Check all permits that apply: ☑ Section 404 Clean Water Act ☐ Section 10 Rivers and Harbors Act

Is the project Federally funded? ☐ Yes ☑ No

If yes, name of Federal Agency:

General Permit Type(s), if known: NWP 58

Preconstruction Notification: ☑ Yes ☐ No

>NYS Office of General Services ☐ Check here to confirm you sent this form to NYSOGS.

Check all permits that apply:
- ☐ State Owned Lands Under Water
- ☐ Utility Easement (pipelines, conduits, cables, etc.)
- ☐ Docks, Moorings or Platforms

>NYS Department of State ☐ Check here to confirm you sent this form to NYSDOS.

Check if this applies: ☐ Coastal Consistency Concurrence

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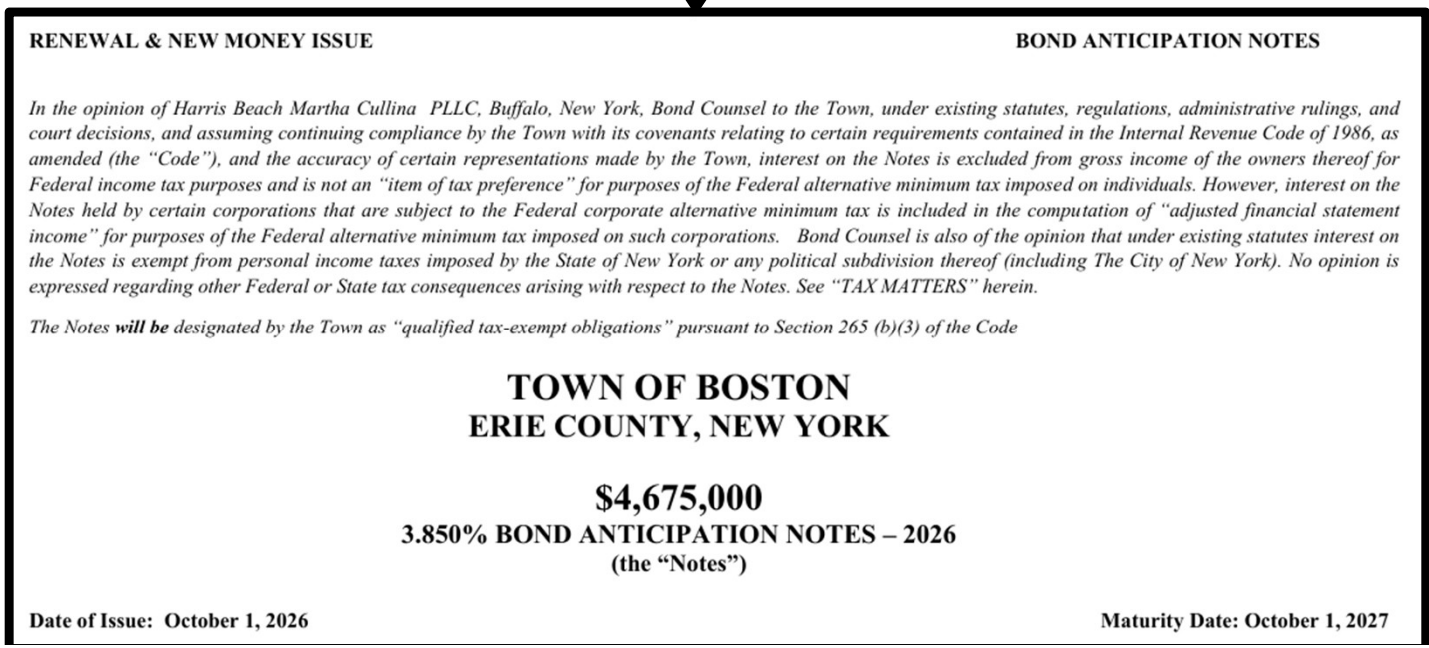
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Water Line Replacements – Financing for Phase 2 (Oct 2026)

Phase 2 Engineering Costs	$	991,130
Geotechnical Study	$	77,900
Wetlands Delineation	$	11,703
Archaeology Study	$	4,795
Rounding to nearest thousand	$	(528)
NEW Amount Financed by BAN	**$**	**1,085,000**
Phase 1 Amount Re-Issued	**$**	**2,675,000**
Water Tank Amount Re-Issued	**$**	**915,000**
Total 2026 BAN Issued	**$**	**4,675,000**

At the October 2026 BAN Renewal for the Water Tanks, the Town also issued new money for Phase 2 Engineering & Preparatory Studies



RENEWAL & NEW MONEY ISSUE **BOND ANTICIPATION NOTES**

In the opinion of Harris Beach Martha Cullina PLLC, Buffalo, New York, Bond Counsel to the Town, under existing statutes, regulations, administrative rulings, and court decisions, and assuming continuing compliance by the Town with its covenants relating to certain requirements contained in the Internal Revenue Code of 1986, as amended (the "Code"), and the accuracy of certain representations made by the Town, interest on the Notes is excluded from gross income of the owners thereof for Federal income tax purposes and is not an "item of tax preference" for purposes of the Federal alternative minimum tax imposed on individuals. However, interest on the Notes held by certain corporations that are subject to the Federal corporate alternative minimum tax is included in the computation of "adjusted financial statement income" for purposes of the Federal alternative minimum tax imposed on such corporations. Bond Counsel is also of the opinion that under existing statutes interest on the Notes is exempt from personal income taxes imposed by the State of New York or any political subdivision thereof (including The City of New York). No opinion is expressed regarding other Federal or State tax consequences arising with respect to the Notes. See "TAX MATTERS" herein.

*The Notes **will be** designated by the Town as "qualified tax-exempt obligations" pursuant to Section 265 (b)(3) of the Code*

TOWN OF BOSTON
ERIE COUNTY, NEW YORK

$4,675,000
3.850% BOND ANTICIPATION NOTES – 2026
(the "Notes")

Date of Issue: October 1, 2026 **Maturity Date: October 1, 2027**

Bond Anticipation Note (BAN) Sale – **October 2026**

TOWN OF BOSTON, NEW YORK
ERIE COUNTY, NEW YORK
$4,675,000 BOND ANTICIPATION NOTES - 2026

SALE DATE:	16-Sep-26	FORM:	Local
TIME:	11:00	BK QUAL:	Yes
AMOUNT:	$4,675,000	RATING:	NA
ISSUE DATE:	01-Oct-26	BAN RATING:	NA
DUE DATE:	01-Oct-27		
# OF DAYS:	360	BOND CO:	Harris Beach Murtha Cullina PLLC
BYD:	$ 4,675,000.00	F.A.:	Capital Markets Advisors, LLC

BIDDERS:	AMOUNT	COUPON	PREMIUM	NIC
NBT Bank	$ 4,675,000	3.850%	$ -	3.8500%
Greene County Commercial Bank	4,675,000	3.990%	0.00	3.9900%
Oppenheimer & Co.	4,675,000	4.875%	1,730.00	4.8380%

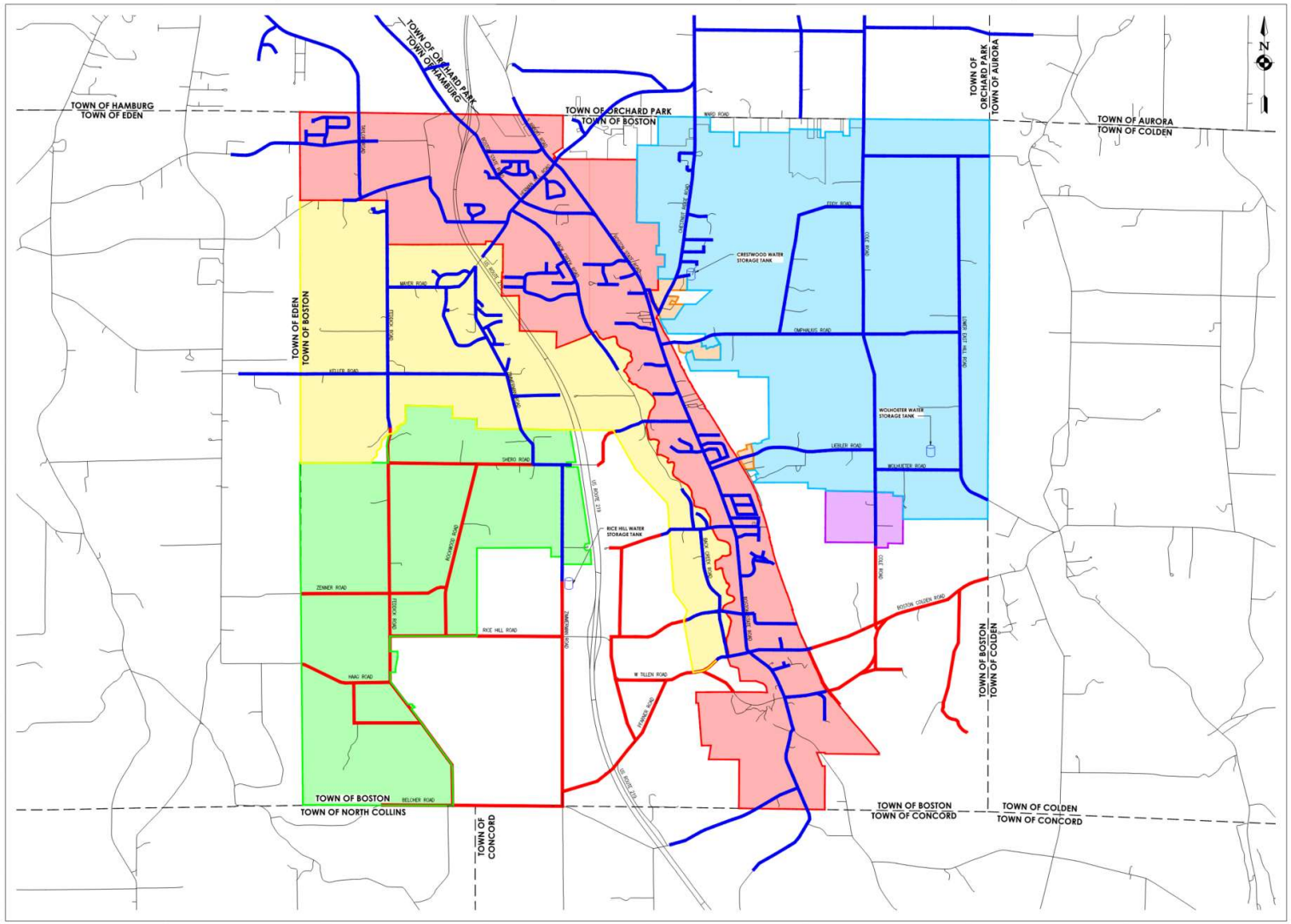
WINNER:	AMOUNT	COUPON	PREMIUM	NIC
NBT Bank	$ 4,675,000	3.850%	$ -	3.8500%

NET INTEREST CALCULATION:	AMOUNT	COUPON	INTEREST
NBT Bank	$ 4,675,000	3.850%	$ 179,987.50
TOTAL INTEREST DUE AT MATURITY			$ 179,987.50
LESS PREMIUM			0.00
NET INTEREST COST			$ 179,987.50
NET INTEREST RATE			3.8500%

2026-2027

2027 Budget has a 25% Increase in Water Dist. 1 Capital due to the 2027 interest and in prep of the 2028 principal increase

- BAN for **Water Tank Repairs** AND **Phase 1 of Waterline Replacements** AND **Phase 2 Engineering and Technical Studies** (NEW) sold effective 10/1/26 at a **3.85% interest rate** which is MORE than the prior 2 years rate of 3.69% and 3.49%
- **Interest** due 10/1/27 is $179,988 split across all water funds with the majority hitting District 1. **(This is $50,125 MORE than what was owed in 2026)**
- **Principal** payment on the water tank portion due in 2027 will be $35,000 split across all water funds as well as the 2nd principal payment on Phase 1 in the amount of $95,000 paid solely by District 1 & 1 Ext. The 1st Phase 2 principal payment will come due in 2028. That year will see an increase in principal payments of $45,000 without factoring in interest at all.



WATER DISTRICT CONSOLIDATION STUDY

Water Consolidation Study

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2021- 57

WATER DISTRICT CONSOLIDATION STUDY

WHEREAS, the Town of Boston's water distribution system requires extensive improvements in order to maintain safe and reliable water service, with the Erie County Water Authority recommending over $10.4 million in improvements to the water system and pump station in addition to the cost to rehabilitate three water storage tanks estimated at $1,825,000; and

WHEREAS, the water distribution system is divided into water districts, but these districts are interconnected, and certain improvements benefit multiple or all water districts; and

WHEREAS, the Town must develop a plan to pay for the needed water system improvements; and

WHEREAS, CPL, as Town Engineers, have recommended that the Town study the costs and benefits of consolidating the town's water districts, including the potential to expand public water to areas not currently served; and

WHEREAS, CPL has presented a proposal for a water district consolidation study dated September 13, 2021 which will include developing information on the financial impact for all parcels that would be impacted by various consolidation options and preparation of a map, plan, and report as would be required to proceed with district consolidation if desired; and

WHEREAS, CPL has proposed to complete the water district consolidation study for a lump sum of $23,000; and

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept the professional services proposal by CPL dated September 13, 2021 to complete a water district consolidation study for $23,000.

On October 6, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

CPL held a public meeting on May 30, 2023 to discuss:

- Status of existing water districts
- Current & anticipated water debt

Already discussed

- Potential buildout projects
- Consolidation options

← Going to Cover this now

Town Water Users

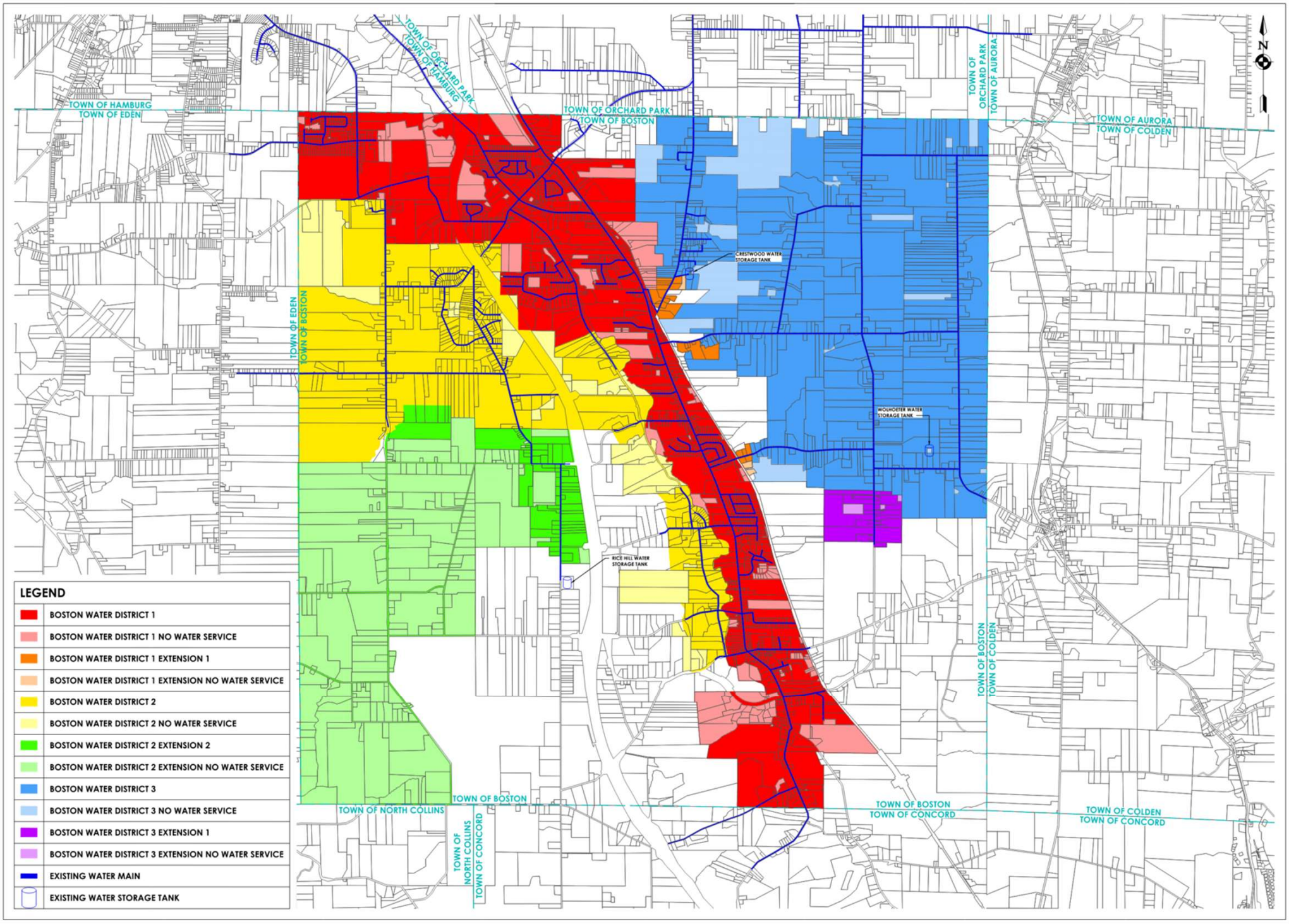
2,815	471	3,739
Existing Water Users	Parcels in Districts w/o Water Services	Parcels in the Town

Current Billing – (a) Unit Based
(b) Ad Valorem

Shown for historical context

Does not reflect current numbers anymore

Existing Water Districts & System



Potential Future Projects (proposed lines shown in red / existing lines shown in blue)

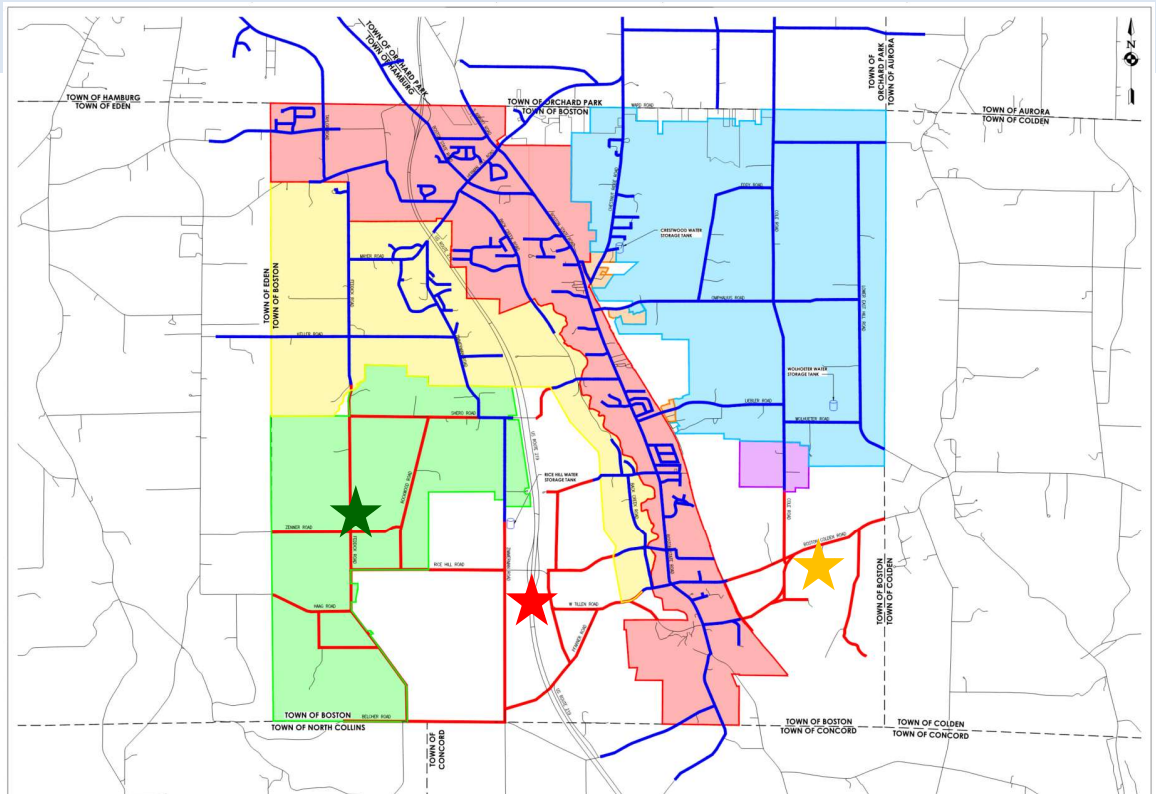
★ – Water District 2 Extension 1
- Approximately 130 New Water Users → $11,310,000

★ – South Central Water
- Approximately 145 New Water Users → $12,560,000

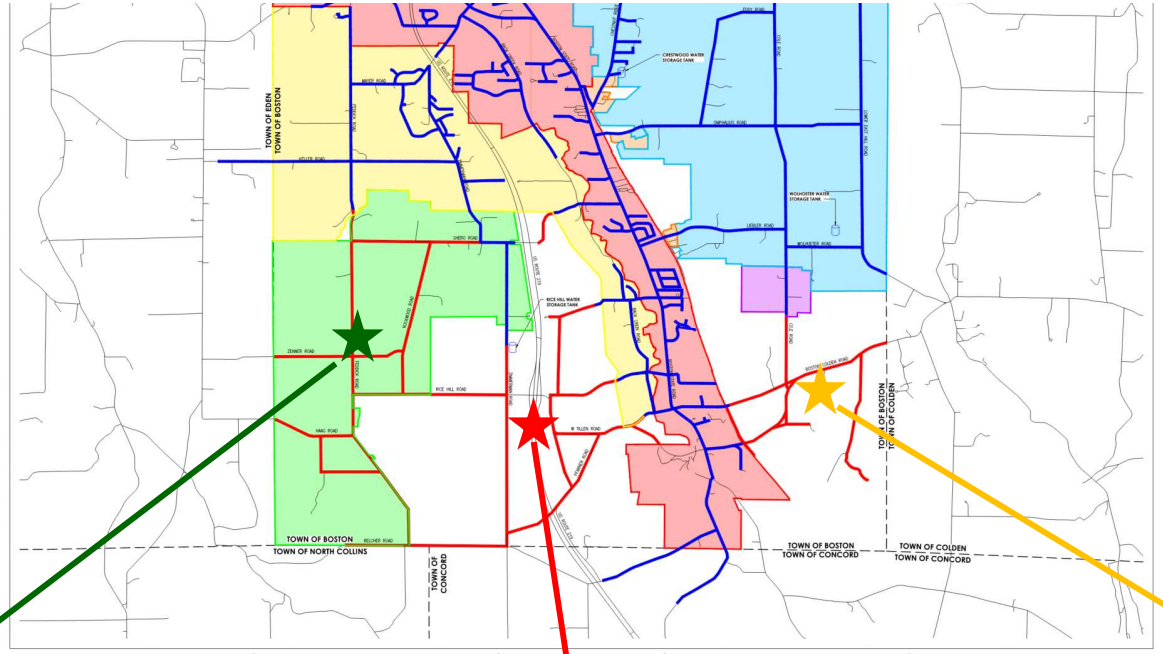
★ – Southeast Water
- Approximately 77 New Water Users → $6,600,000

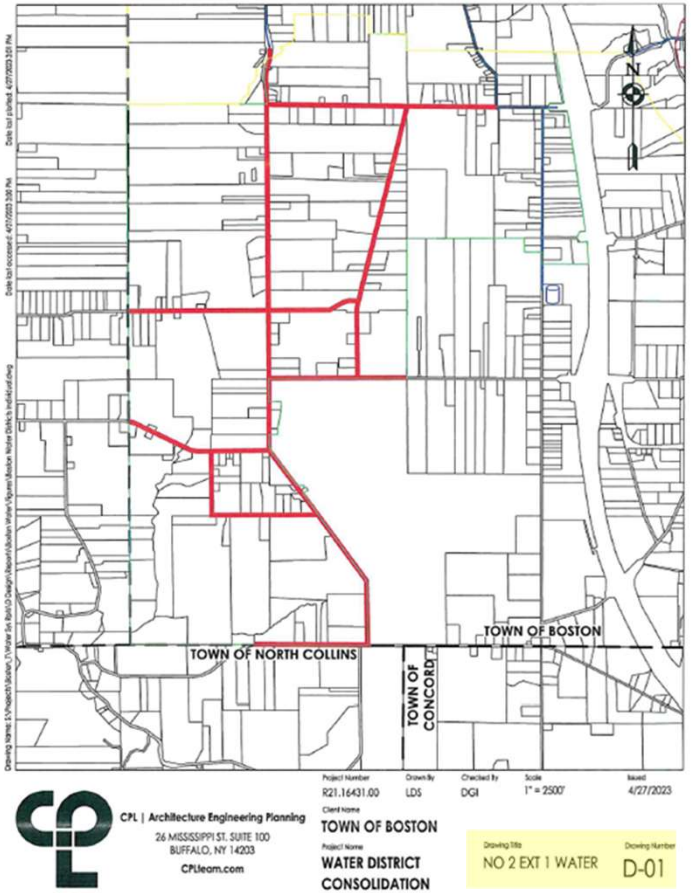
Full Townwide Water Project = $30,470,000

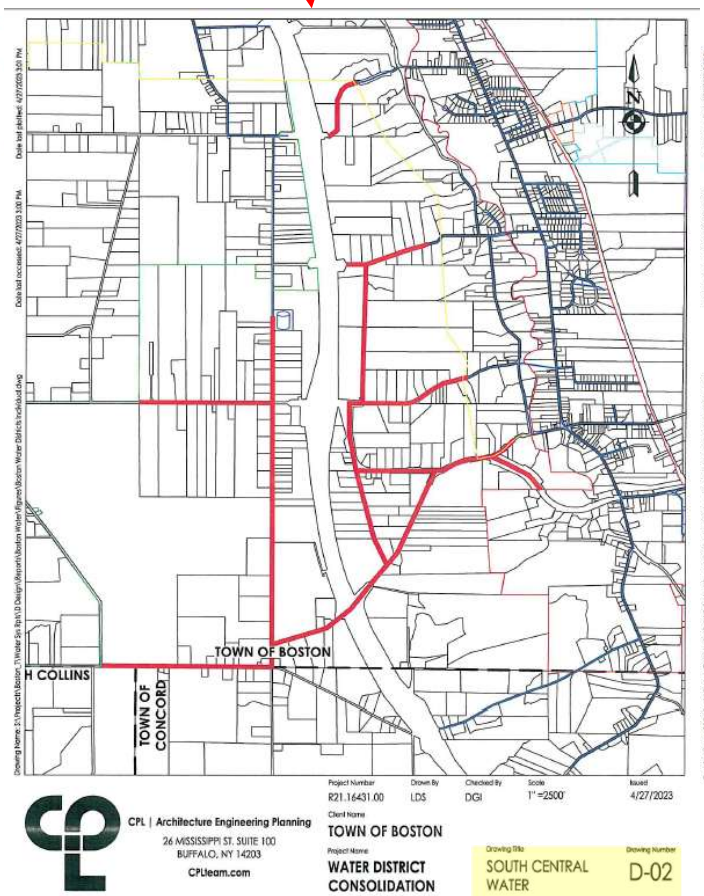
Note: Cost study was performed in **2023** & may vary from current costs

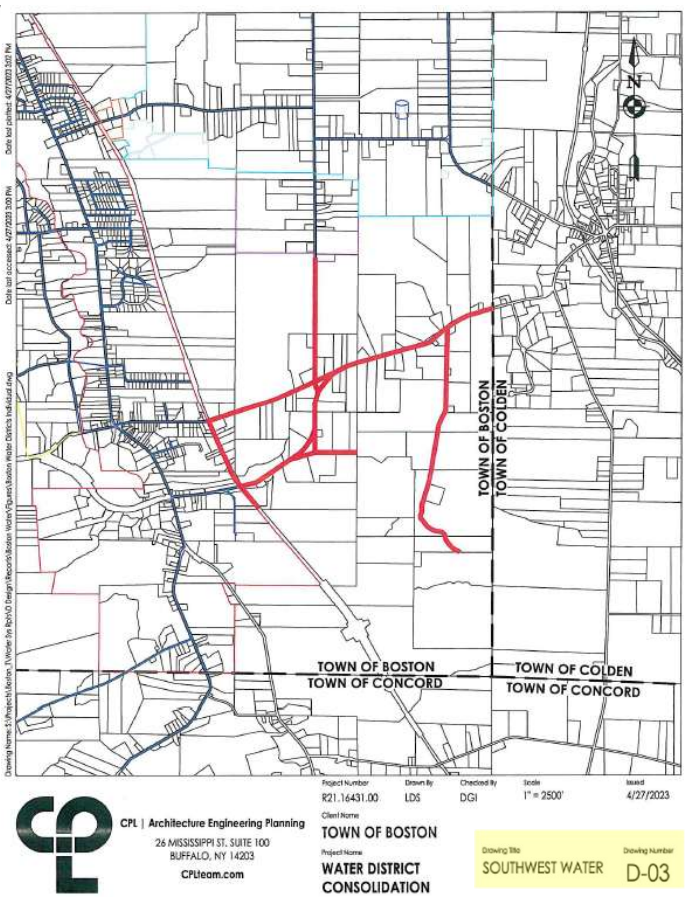


Showing maps for each section of where new watermains would be needed









CPL | Architecture Engineering Planning
26 MISSISSIPPI ST. SUITE 100
BUFFALO, NY 14203
CPLteam.com

R21.16431.00 | LDS | DGI | 1" = 2500' | 4/27/2023

Client Name: TOWN OF BOSTON
Project Name: WATER DISTRICT CONSOLIDATION
Drawing Title: NO 2 EXT 1 WATER
Drawing Number: D-01

TOWN OF BOSTON
NO 2 EXT 1 WATER - 130 USERS
OPINION OF PROBABLE COST - TOWN OF BOSTON

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Furnish and Install 8" Diameter PVC Water Main	LF	56,500	$ 100.00	$ 5,650,000.00
2	Furnish and Install 8" In-Line Gate Valves Complete	EA	60	$ 3,500.00	$ 210,000.00
3	Furnish and Install Water Service	EA	130	$ 2,225.00	$ 289,250.00
4	Furnish and Install Hydrant Assemblies	EA	120	$ 10,000.00	$ 1,200,000.00
5	Rock Excavation	CY	1,000	$ 75.00	$ 75,000.00
6	Maintenance & Protection of Traffic Including Signs	LS	1	$ 148,500.00	$ 148,500.00
7	Mobilization	LS	1	$ 222,800.00	$ 222,800.00

SUBTOTAL = $ 7,795,550.00
CONTINGENCY (10%) = $ 779,555.00
LEGAL, ENGINEERING, & ADMINISTRATION (15%) = $ 1,169,332.50
TOTAL (ROUNDED) = $ 9,750,000.00

Estimated Total Debt Service (38 Year Loan) = $ 323,894.00

In May 2023, the above cost was updated to a total of $11,310,000 across 130 New Users

CPL | Architecture Engineering Planning
26 MISSISSIPPI ST. SUITE 100
BUFFALO, NY 14203
CPLteam.com

Project Number: R21.16431.00 | Drawn By: LDS | Checked By: DGI | Scale: 1" =2500' | Issued: 4/27/2023

Client Name: TOWN OF BOSTON
Project Name: WATER DISTRICT CONSOLIDATION
Drawing Title: SOUTH CENTRAL WATER
Drawing Number: D-02

TOWN OF BOSTON
SOUTH CENTRAL WATER - 145 NEW USERS
OPINION OF PROBABLE COST - TOWN OF BOSTON

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Furnish and Install 8" Diameter PVC Water Main	LF	50,500	$ 100.00	$ 5,050,000.00
2	Furnish and Install 8" In-Line Gate Valves Complete	EA	55	$ 3,500.00	$ 192,500.00
3	Furnish and Install Water Service	EA	145	$ 3,000.00	$ 435,000.00
4	Furnish and Install Hydrant Assemblies	EA	110	$ 10,000.00	$ 1,100,000.00
5	New 150,000 gal Water Storage Tank	LS	1	$ 300,000.00	$ 300,000.00
6	New Pump Station	LS	1	$ 300,000.00	$ 300,000.00
7	Rock Excavation	CY	1,000	$ 75.00	$ 75,000.00
8	Maintenance & Protection of Traffic Including Signs	LS	1	$ 135,600.00	$ 135,600.00
9	Mobilization	LS	1	$ 203,400.00	$ 203,400.00

SUBTOTAL = $ 7,791,500.00
CONTINGENCY (10%) = $ 779,150.00
LEGAL, ENGINEERING, & ADMINISTRATION (15%) = $ 1,168,725.00
TOTAL (ROUNDED) = $ 9,740,000.00

Estimated Total Debt Service (38 Year Loan) = $ 323,562.00

In May 2023, the above cost was updated to a total of $12,560,000 across 145 New Users

CPL | Architecture Engineering Planning
26 MISSISSIPPI ST. SUITE 100
BUFFALO, NY 14203
CPLteam.com

R21.16431.00 | LDS | DGI | 1" = 2500' | 4/27/2023

Client Name: TOWN OF BOSTON
Project Name: WATER DISTRICT CONSOLIDATION
Drawing Title: SOUTHWEST WATER
Drawing Number: D-03

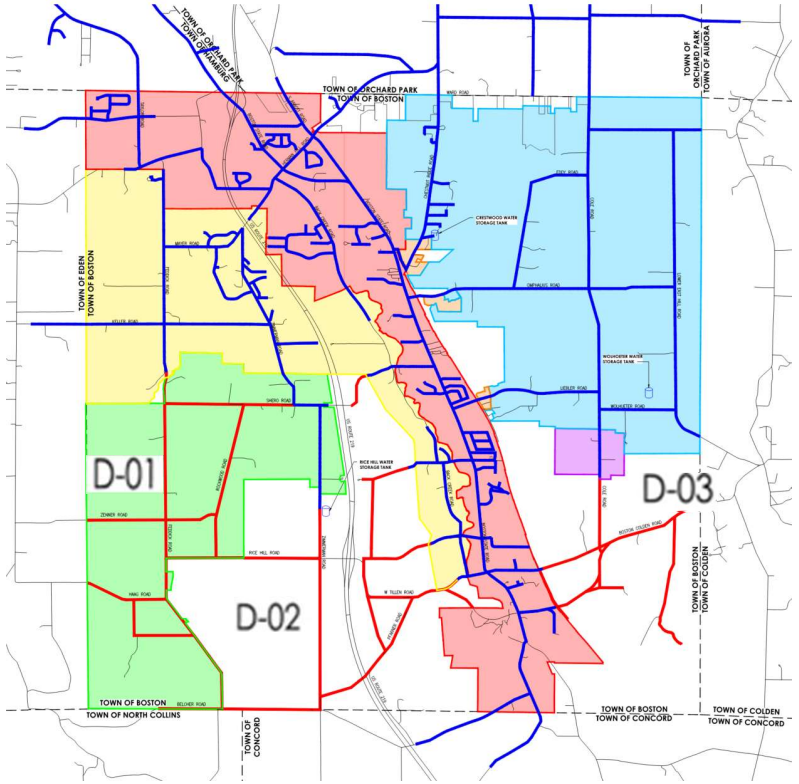
TOWN OF BOSTON
SOUTHEAST WATER - 77 NEW USERS
OPINION OF PROBABLE COST - TOWN OF BOSTON

ITEM	DESCRIPTION	UNIT	STIMATE QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Furnish and Install 8" Diameter PVC Water Main	LF	30,500	$ 100.00	$ 3,050,000.00
2	Furnish and Install 8" In-Line Gate Valves Complete	EA	35	$ 3,500.00	$ 122,500.00
3	Furnish and Install Water Service	EA	77	$ 3,000.00	$ 231,000.00
4	Furnish and Install Hydrant Assemblies	EA	70	$ 10,000.00	$ 700,000.00
5	Rock Excavation	CY	1,000	$ 75.00	$ 75,000.00
6	Maintenance & Protection of Traffic Including Signs	LS	1	$ 82,100.00	$ 82,100.00
7	Mobilization	LS	1	$ 123,200.00	$ 123,200.00

SUBTOTAL = $ 4,383,800.00
CONTINGENCY (10%) = $ 438,380.00
LEGAL, ENGINEERING, & ADMINISTRATION (15%) = $ 657,570.00
TOTAL (ROUNDED) = $ 5,480,000.00

Estimated Total Debt Service (38 Year Loan) = $ 182,045.00

In May 2023, the above cost was updated to a total of $6,660,000 across 77 New Users



Consolidation Considerations

1

Rate Definition

Unit Based vs. Ad Valorem

2

Consolidation Area

Existing Districts Only vs. Entire Town

3

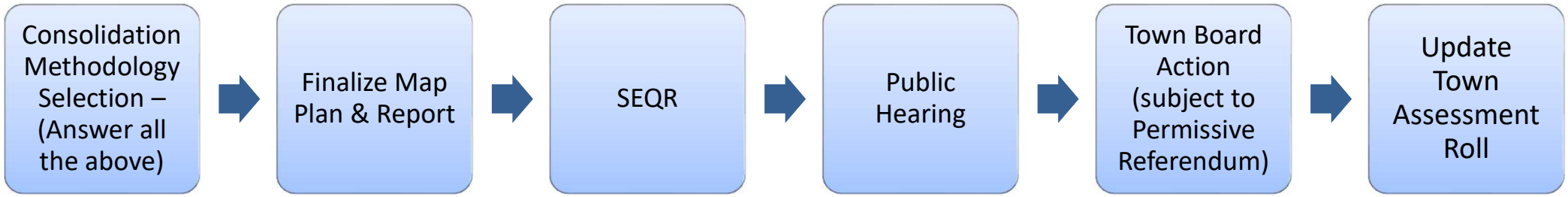
Proposed Debt

Existing Debt vs. Adding Buildout

Additional Variables:

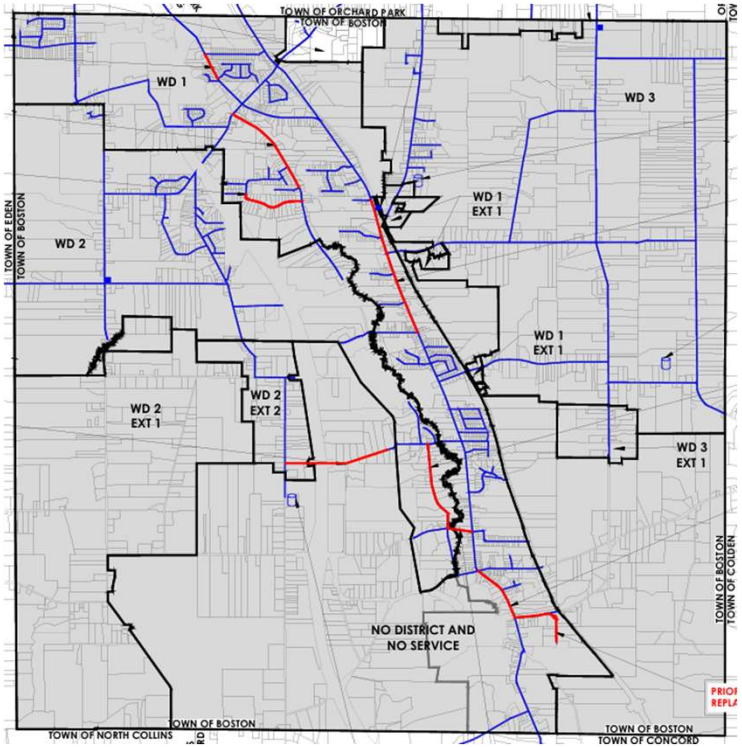
- Grant Funding affects costs for each Scenario (60% Grant via WIIA, maximum $5,000,000 annually)
- Unit Assumptions for Parcels within District without Water Services (nominal rates)
- Different perspectives on what is the most equitable / fair

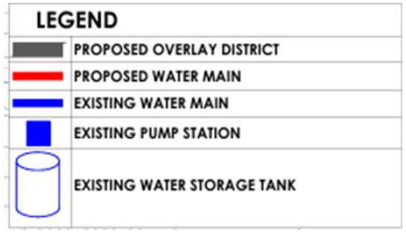
If the Town wants to go further with Consolidation…. The Next Steps are:



Consolidation Considerations – Tying it back to Prior Slides Regarding Phase 2

Alternative 1 – ECWA Recommended Improvements **WITH** Overlay District

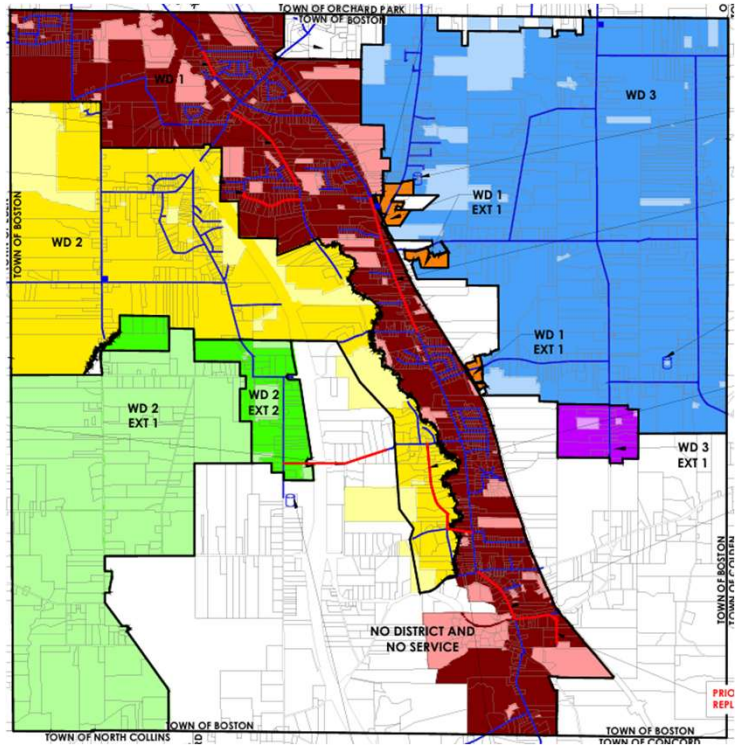


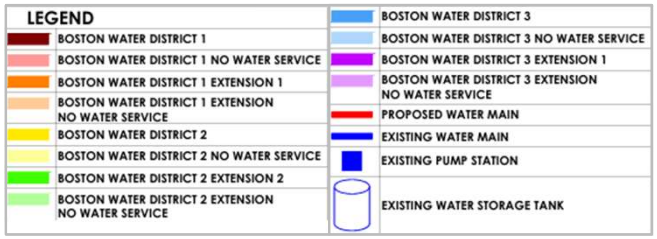


In addition to these infrastructure improvements, this alternative proposes creating a new water overlay district encompassing the entire Town of Boston. This district would help distribute the financial costs of future system upgrades and existing debts across a larger user base, thereby lowering user costs. An overlay district would reduce the future costs of providing new infrastructure in existing water districts and distribute expansion costs to new users outside those districts.

This project replaces aging infrastructure, abandons old mains, improves water safety and resiliency by providing a secondary water source, and establishes an overlay district to support future system expansion and cost-sharing.

Alternative 2 – ECWA Recommended Improvements **WITHOUT** Overlay District





Unlike **Alternative 1**, this option does not include the creation of a town-wide water overlay district. Instead, capital costs for water system upgrades will be allocated solely within the boundaries of each water district where the improvements occur. The Town will continue to fund and maintain its water infrastructure under the existing arrangements.

This alternative achieves the same physical improvements and system benefits as **Alternative 1** while maintaining the current funding structure, with each district bearing responsibility for its own improvements.





ADDITIONAL WATER INFRASTRUCTURE

Water Tank Generator Upgrades

The Town was contacted in August 2024 by ECWA that the existing emergency generators at the Rice Hill Tank (District 2) and Wohlheuter Tank (District 3) were in need of replacement due to age and availability of repair parts. The **estimated project cost was $108,108** for both replacement generators and ECWA had slotted this project for 2025. The Town Board approved this project on 8/14/24 with costs planned to be worked into the 2025 budget.

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-52

REPLACEMENT OF EMERGENCY GENERATORS AT RICE HILL AND WOHLHUETER WATER TANKS

WHEREAS, the Town of Boston ("Town") and Erie County Water Authority ("ECWA") are parties to a Lease Management Agreement pursuant to which ECWA manages the Town's water distribution system and related sales and distribution of water to customers in Town water districts; and

WHEREAS, ECWA alerted the Town on August 6, 2024 that the existing emergency generators at the Rice Hill water tank in Water District 2, and at the Wohlhueter water tank in Water District 3, are in need of replacement due to aging and difficulty to repair; and

WHEREAS, the existing propane units are undersized to handle the more recently added tank circulating systems required by the Department of Health; and

WHEREAS, ECWA has provided an estimate in the amount of $108,108 for the upgrade of both 10KW propane generators to 16KW diesel generators to improve reliability and capacity while also using existing competitively bid ECWA maintenance contracts for electrical and concrete work; and

WHEREAS, expected replacement would occur in 2025, leaving the town ample time to include this estimate in the water district budgets for 2025;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to enter into an agreement with the Erie County Water Authority and to reimburse the Authority for the actual cost of replacing the emergency generators located at Rice Hill and Wohlhueter water tanks at a total cost not to exceed $108,108.

On August 21, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk



EMERGENCY GENERATORS AT RICE AND WOHLHEUTER TANKS.

LABOR	$6,192.00
MATERIALS	51,546.67
OVERHEAD	6,293.52
TOTAL AMOUNT DUE.....	$64,032.19

Both generators were put into services the week of 9/22/25.

Final total came in significantly under budget at **$64,032** (paid to ECWA in January 2026)

Misc. Water System Repairs – Recent Years

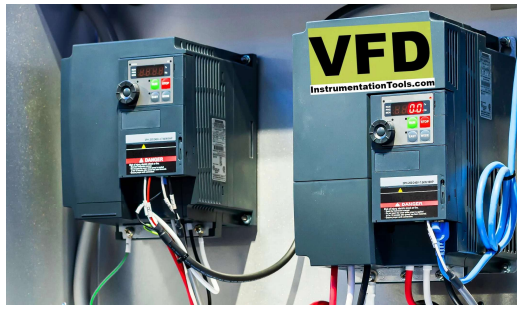
- **District 1:**
  - **2020:** $ 3,800 – Replace Metal Pump House Roof
  - **2021:** $ 6,320 – Broken Hydrant (7083 BSR)
  - **2023:** $ 2,554 – Replace Station Heater (7785 BSR)



- **District 2 & 2 Extension:**
  - **2018:** $ 3,800 – Pump House Roof Repair (Keller & Feddick)
  - **2020:** $ 6,270 – Broken Hydrant at 8587 Zimmerman
  - **2021:** $ 19,478 – Pressure Valve (Keller & Feddick Pump House)
  - **2024:** $ 16,621 – Broken Valve at Tanglewood & Allen Drive
  - **2024:** $ 4,691 – Broken Hydrant at 5178 Keller Road
  - **2024:** $ 5,072 – Broken Hydrant on Eiss Hill Road
  - **2025:** $ 32,016 - Emergency Generators at Water Tank
  - **2026:** **Unknown** – Hydrant replacement at 8880 Zimmerman



- **District 3 & 3 Extension:**
  - **2023:** $ 73,925 – Replace East Hill Pump Station Variable Frequency Drives
  - **2025:** $ 32,016 - Emergency Generators at Water Tank



Town of Boston, New York

Other Ongoing Projects

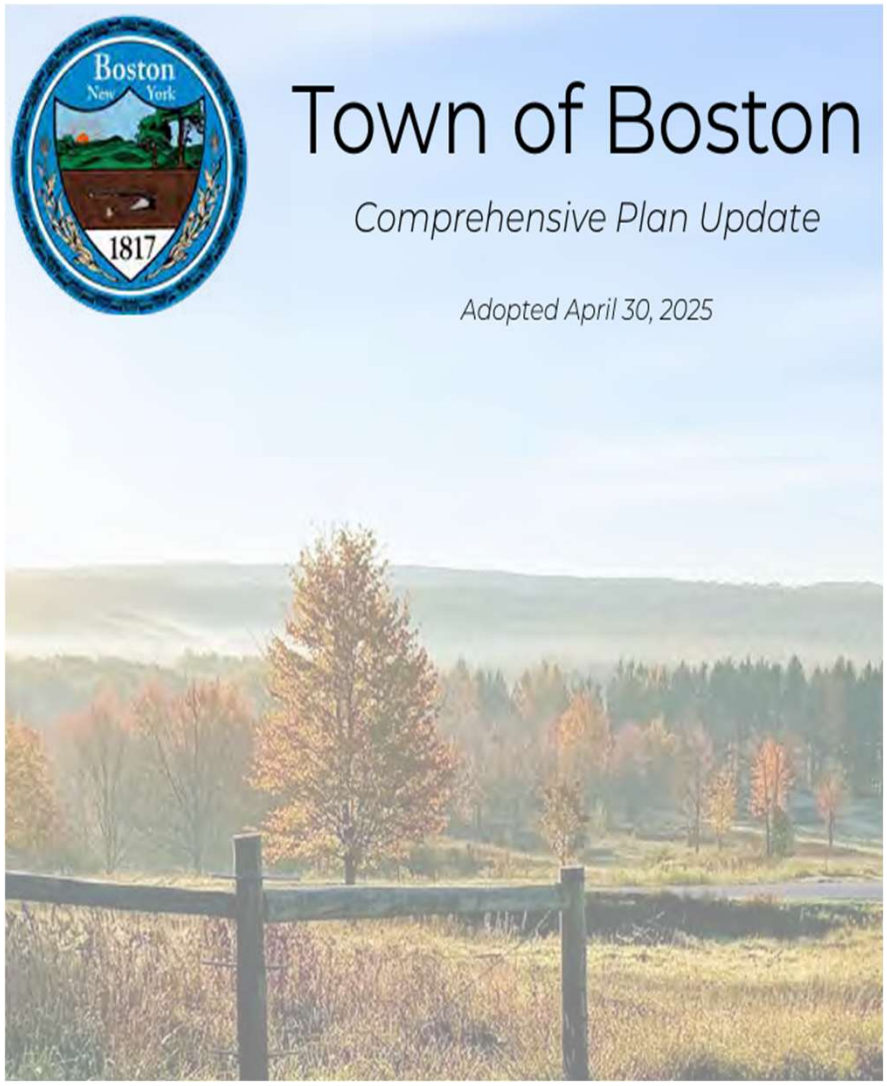
October 14, 2026



Town of Boston
Comprehensive Plan

Aerial Perspective
of the
Town of Boston

June 2001



COMPREHENSIVE PLAN UPDATE

https://www.bostonny.gov/comprehensiveplan

Adopted
April 30, 2025!







Comprehensive Plan Update – Create a Vision

Vision Statement

In 2035, Boston is a haven from the frenzy and congestion of modern life. Its blend of small-town charm with modern infrastructure has created a stable yet resilient rural community. Housing initiatives preserve our rural character while introducing sustainable and affordable living solutions. Our Town thrives as a self-sufficient hub, supporting local businesses and fostering community. Our transportation and recreational trail systems provide options for getting around. Boston's commitment to preserving agriculture, and scenic and natural resources strengthens its sustainability and desirability, and provides a solid base for controlled growth.

II. Our Core Values

i. Vision for Boston

As part of the planning process, a substantial outreach effort was made. Through this effort over 600 voices were heard, and the results of the outreach helped to frame the vision for Boston's future. It is with this thorough understanding of what the community holds dear and values most that a true vision for the next ten years has come together. This vision has established that the Town has clear values that they wish to see reflected in the planning process. These values are:

- Core Value #1: Small-Town Dynamic
- Core Value #2: Open Space and Historical Features
- Core Value #3: Recreation and Trails
- Core Value #4: Family-Oriented Community
- Core Value #5: Safe and Sustainable Infrastructure

Comprehensive Plan Update – Create Plans for Future

III. Land Use Categories

The FUTURE Land Use Map categories are described below:

i. Hamlet Mixed Use

The hamlet areas are designated as mixed use hamlet areas. Uses should include a variety of higher density housing, small scale retail and office. These areas should become the focus for future development in the Town and would be linked with a comprehensive sidewalk and trail system. Design should emulate historic small town architecture.

ii. Residential

Historically, the residential developmental patterns in the Town have centered along Boston State Road. For this reason, the lots along and adjacent to the center corridor have been both considerable smaller in lot size and denser in nature. This is something that the Town looks to continue into the future, to help guide any residential growth to areas with established infrastructure to support it.

iii. Conservation Areas

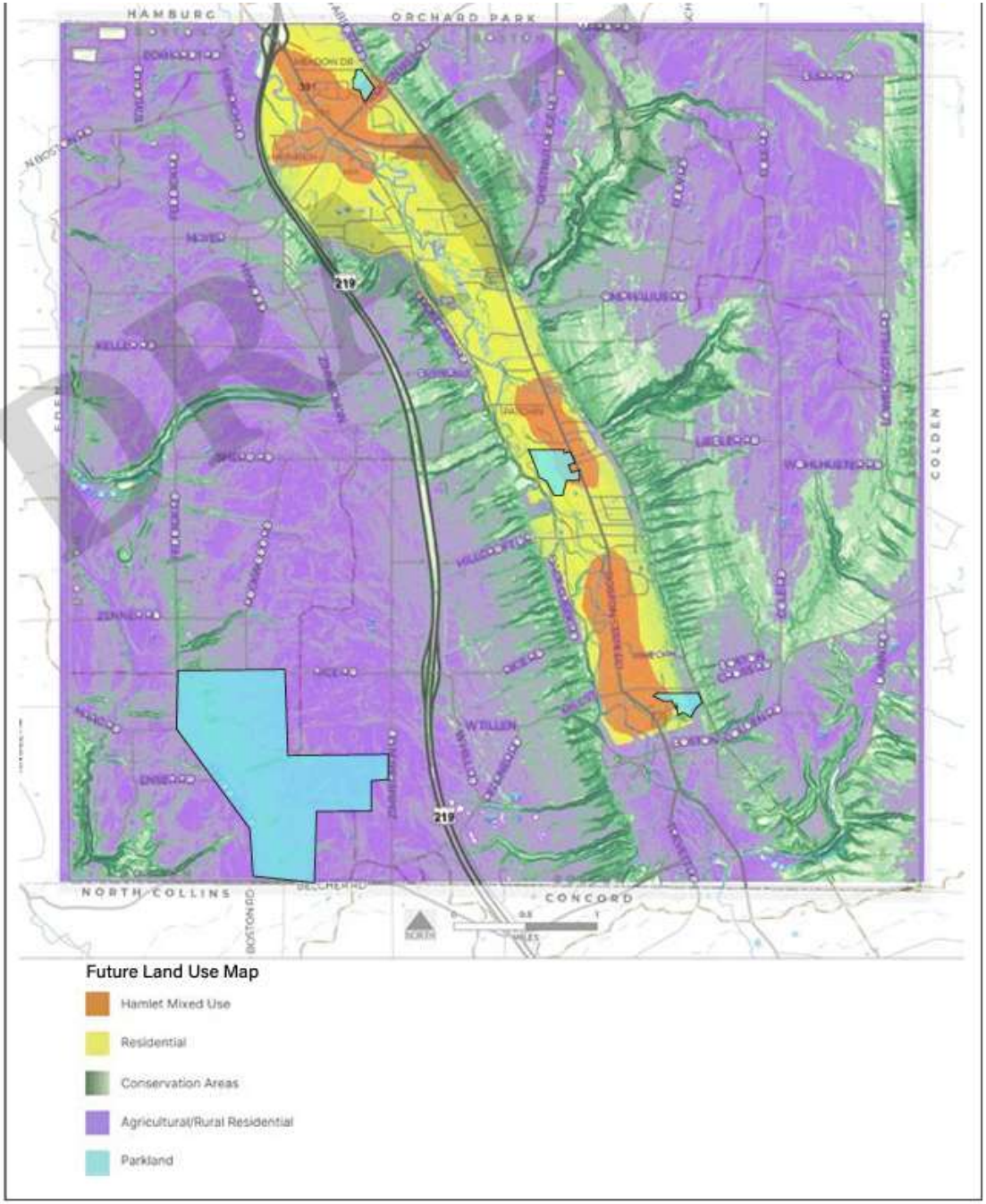
The Town of Boston has many high-sloped areas that in itself are not ideal for development. The Town has identified such as "Conservation Areas". This protects the viewshed and protects the areas from potentially harmful development.

iv. Agricultural/ Rural Residential

Areas of the Town that are still more rural in nature, providing the "country character" that is attractive in Boston, but contain less active agricultural lands/farms and therefore having fewer impacts to key farming areas. Public water and sewer is likely not available. Due to this, larger parcels (2 acres +/-) are still needed to provide adequate space for private septic systems and wells.

v. Parkland

The Town of Boston has several areas of parkland- local parks, and a County Park at Boston Forest. It is imperative that these areas are understood as areas for continued upkeep and maintenance to ensure the recreational aspects held dear to the community



DRAFT



Key

- Existing Paved Trail
- Existing Unpaved Trail
- Existing Fishing Access
- Proposed Multi-use Trail
- Proposed Bike Lanes
- Proposed RRFB Crossing Signal
- Proposed Location of Senior and Recreation Center
- Proposed Landscape Buffer
- Proposed Information Kiosk with Park Map

PROPOSED IMPROVEMENTS AT BOSTON TOWN PARK

Town of Boston, NY

Plans for Town Owned Land or Changes to Infrastructure… ex. Traffic circles or water infrastructure buildout

Key elements of round-about additions:



Signage and speed limit changes



Crosswalks and connected sidewalks



Landscaping and trees



Above: *Concept Design Boston State Rd., Zimmerman Rd. and Herman Hill Rd.*



Below: *Current conditions, Boston State Rd., Zimmerman Rd. & Herman Hill Rd.*

will reinforce this gateway and one's arrival into the heart of

Comprehensive Plan Update – Proposed Future Projects

Project	*Budget*
Zoning Update	$20,000 -$40,000
Town Maketing Campaign	$25,000 -$50,000
18-Mile Creek Park Improvement Project	$100,000 - $500,000
Complete Historic Landmark Project	$30,000
Community Center/ Senior Center Project	$500,000-$1,000,000
Complete Streets Projects in accordance to GBNRTC	$400,000
Update Pedestrian Infrastructure in Hamlets of Boston	$250,000
Roundabout Project in North Boston	$250,000
Roundabout Project at Abbott and Boston State Rd.	$250,000
Roundabout Project at Boston Center	$250,000
Multi-use Path Feasibility Study	$30,000
Public Utility Engineering Study	$50,000
Establish Agricultural Advisory Committee	
Agriculuture Education Sessions	$5,000-$10,000
Climate Vulnerability Assessment	$30,000
Boston Farming Community Gap Analysis	$30,000





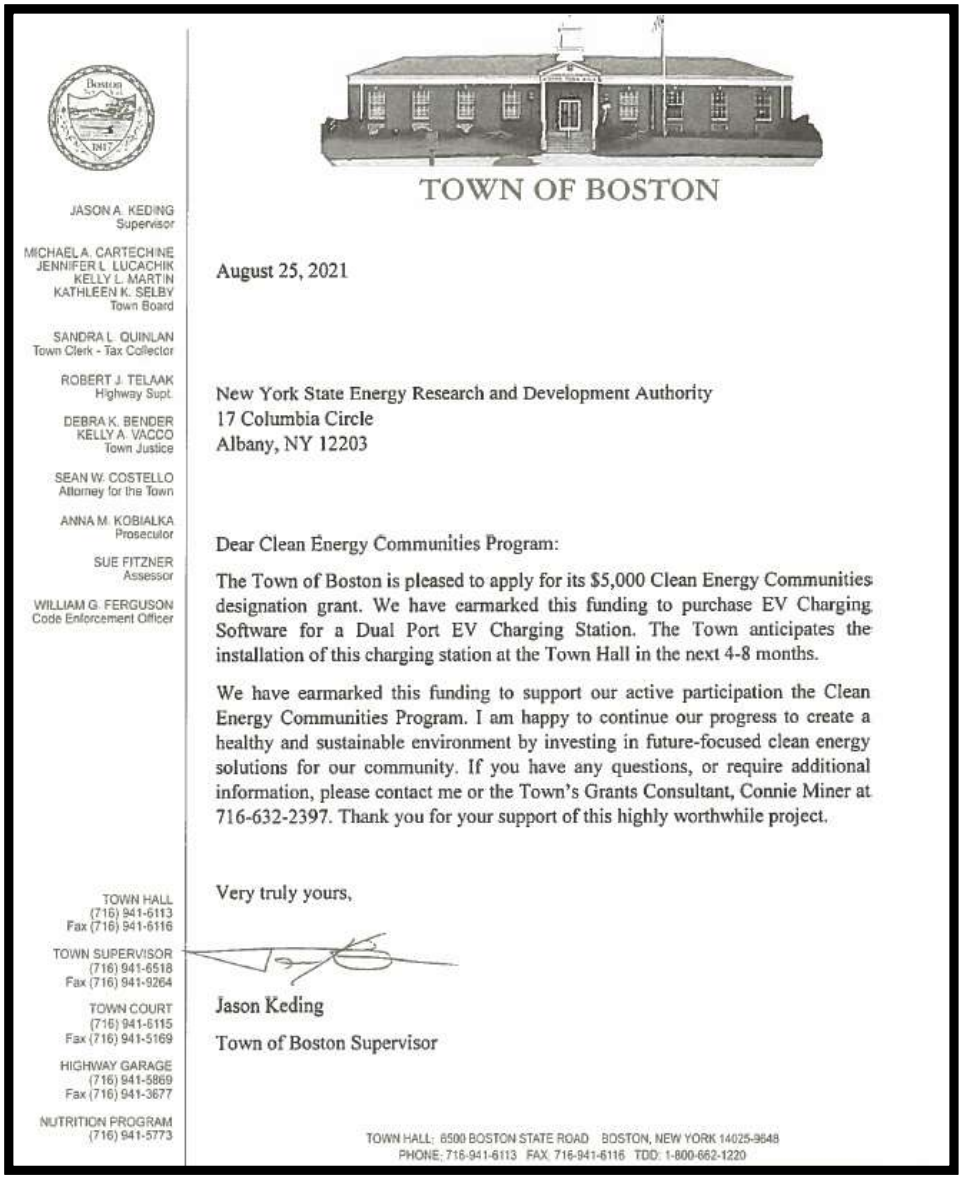
ELECTRONIC VEHICLE CHARGING STATION

Ready for use as of March 2025!

EV Charging

2021 → Awarded **$5,000** NYSERDA Clean Energy Communities Grant

2024 → Awarded **$10,000** NYSERDA Clean Energy Communities 1-Star Designation Grant



TOWN OF BOSTON

JASON A. KEDING
Supervisor

MICHAEL A. CARTECHINE
JENNIFER L. LUCACHIK
KELLY L. MARTIN
KATHLEEN K. SELBY
Town Board

SANDRA L. QUINLAN
Town Clerk - Tax Collector

ROBERT J. TELAAK
Highway Supt.

DEBRA K. BENDER
KELLY A. VACCO
Town Justice

SEAN W. COSTELLO
Attorney for the Town

ANNA M. KOBIALKA
Prosecutor

SUE FITZNER
Assessor

WILLIAM G. FERGUSON
Code Enforcement Officer

August 25, 2021

New York State Energy Research and Development Authority
17 Columbia Circle
Albany, NY 12203

Dear Clean Energy Communities Program:

The Town of Boston is pleased to apply for its $5,000 Clean Energy Communities designation grant. We have earmarked this funding to purchase EV Charging Software for a Dual Port EV Charging Station. The Town anticipates the installation of this charging station at the Town Hall in the next 4-8 months.

We have earmarked this funding to support our active participation the Clean Energy Communities Program. I am happy to continue our progress to create a healthy and sustainable environment by investing in future-focused clean energy solutions for our community. If you have any questions, or require additional information, please contact me or the Town's Grants Consultant, Connie Miner at 716-632-2397. Thank you for your support of this highly worthwhile project.

Very truly yours,

Jason Keding

Town of Boston Supervisor

TOWN HALL
(716) 941-6113
Fax (716) 941-6116

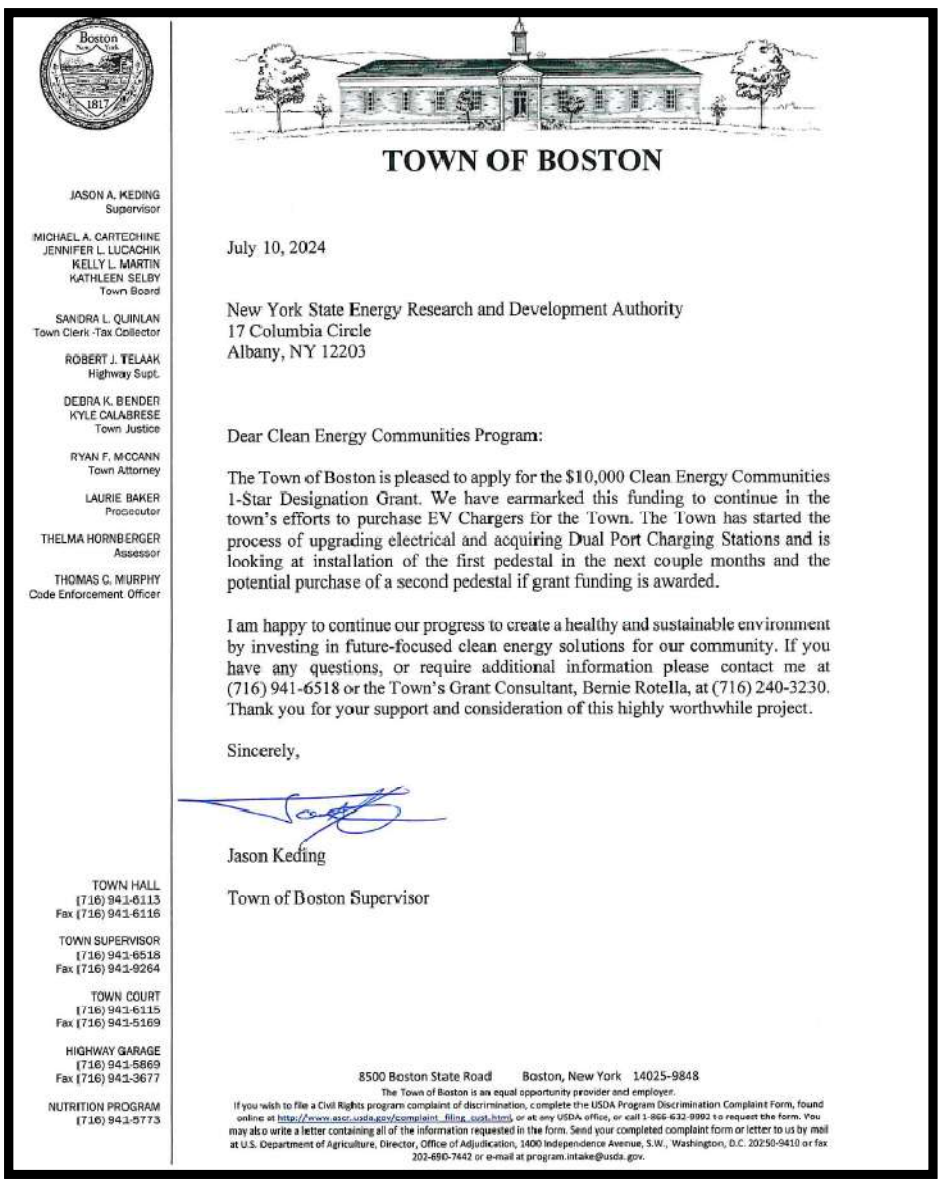
TOWN SUPERVISOR
(716) 941-6518
Fax (716) 941-9264

TOWN COURT
(716) 941-6115
Fax (716) 941-5169

HIGHWAY GARAGE
(716) 941-5869
Fax (716) 941-3677

NUTRITION PROGRAM
(716) 941-5773

TOWN HALL: 6500 BOSTON STATE ROAD BOSTON, NEW YORK 14025-9848
PHONE: 716-941-6113 FAX 716-941-6116 TDD: 1-800-662-1220



TOWN OF BOSTON

JASON A. KEDING
Supervisor

MICHAEL A. CARTECHINE
JENNIFER L. LUCACHIK
KELLY L. MARTIN
KATHLEEN SELBY
Town Board

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DEBRA K. BENDER
KYLE CALABRESE
Town Justice

RYAN F. MCCANN
Town Attorney

LAURIE BAKER
Prosecutor

THELMA HORNBERGER
Assessor

THOMAS G. MURPHY
Code Enforcement Officer

July 10, 2024

New York State Energy Research and Development Authority
17 Columbia Circle
Albany, NY 12203

Dear Clean Energy Communities Program:

The Town of Boston is pleased to apply for the $10,000 Clean Energy Communities 1-Star Designation Grant. We have earmarked this funding to continue in the town's efforts to purchase EV Chargers for the Town. The Town has started the process of upgrading electrical and acquiring Dual Port Charging Stations and is looking at installation of the first pedestal in the next couple months and the potential purchase of a second pedestal if grant funding is awarded.

I am happy to continue our progress to create a healthy and sustainable environment by investing in future-focused clean energy solutions for our community. If you have any questions, or require additional information please contact me at (716) 941-6518 or the Town's Grant Consultant, Bernie Rotella, at (716) 240-3230. Thank you for your support and consideration of this highly worthwhile project.

Sincerely,

Jason Keding

Town of Boston Supervisor

TOWN HALL
(716) 941-6113
Fax (716) 941-6116

TOWN SUPERVISOR
(716) 941-6518
Fax (716) 941-9264

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NUTRITION PROGRAM
(716) 941-5773

8500 Boston State Road Boston, New York 14025-9848

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call 1-866-632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or fax 202-690-7442 or e-mail at program.intake@usda.gov.

EV Charging

June 2024 → Procurement of Blink Level 2 Electric Vehicle Charging Pedestal $9,936

Oct 2024 → Installation costs $6,490

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-45

PROCUREMENT OF ELECTRIC VEHICLE CHARGING STATION FOR TOWN HALL USING CLIMATE SMART COMMUNITIES GRANT FUNDS

WHEREAS, the Town of Boston has been designated a Climate Smart Community by NYS, and has been awarded New York State Energy Research and Development Authority (NYSERDA) grant funds to be used for eligible project costs as a result of completing various tasks related to sustainability; and

WHEREAS, the Town can use its grant funds from the Climate Smart Communities to procure an electric vehicle charger, and to that end the Town has obtained a proposal from Graybar Electric Co., Inc., to furnish and install a Blink Level 2 Electric Vehicle Charger with mounting pedestal, three years of network services, and three years of warranty, for a total cost of $9,897; and

WHEREAS, Graybar's proposal is pursuant to OMNIA Partners Contract No. EV2370, and pursuant to General Municipal Law 103(16), the Town can "piggyback" off of that cooperative purchasing contract for the purpose of this procurement;

NOW THEREFORE BE IT

RESOLVED, that Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept Graybar Electric Co. Inc.'s proposal to furnish and install a Blink Level 2 Electric Vehicle Charger with mounting pedestal, three years of network services, and three years of warranty, for a total cost of $9,897.

On June 25, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[ ]	[ ]	[ ]	[X]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

See Resolution 2024-68 Approving Installation by CIR Electrical

FAST LEVEL 2 CHARGING • TWO NETWORKED UNITS

The Blink Dual Port configuration brings together the power and touchscreen customer experience of the Blink IQ 200 advanced charger with the cost efficiencies and ease of use of the IQ 200 smart charger.

- Deployed together as a Dual Port unit, the advanced station controls the screenless smart unit
- Starting a charge is easy with the same intuitive interface for both plugs
- Deployed on a single circuit utilizing local load management, allows for both chargers to be connected to a single 100 amp circuit
- OpenADR 2.0b certified controllable output, supporting utility demand response requests

The Blink Dual Port unit is ideal for workplace, multifamily residential, and retail locations that want to provide multiple charging stations on a single circuit.





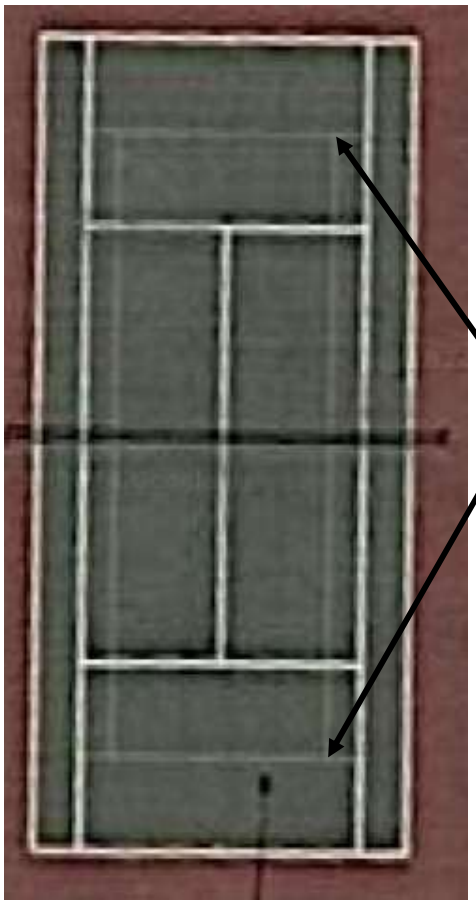


TENNIS COURT REFURBISHMENT

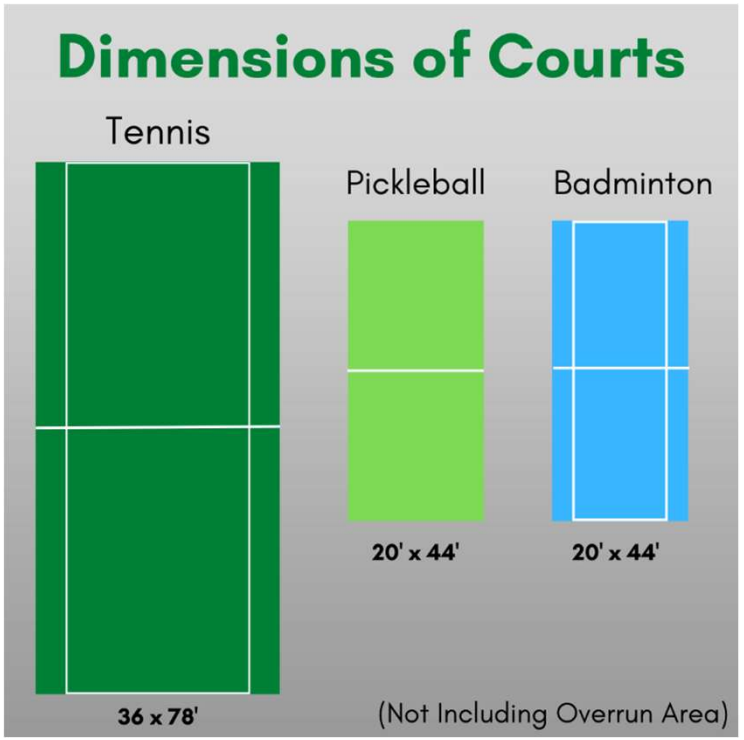
Ready for use as of September 2024!

Tennis Court - Resurfacing

- Instead of blended lines for Tennis & Pickleball… Removed 1 Tennis Court & Replaced it with 2 designate pickleball courts. Kept basketball court the same.
- Cost: $83,200 - (see next slide for Resolution)
- Resurfacing completed in September 2024



Previous Blended Lines



NEW:



TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-18

REPAIR, COATING, AND STRIPING OF SPORTS COURTS

WHEREAS, the hard-surface sports courts at the Town of Boston's Town Park are in a state of disrepair, with cracked, uneven surfaces that no longer are properly striped; and

WHEREAS, the Town has obtained a proposal from Super Seal Sealcoating LLC dated October 27, 2023 to power-wash, repair cracks and low spots, coat the surface with colored material, and line stripe the Town's hard-surface courts at Boston Town Park, which consist of one basketball court, two tennis courts, and two pickleball courts, for a total cost of $83,200; and

WHEREAS, the Town can procure Super Seal's services by "piggybacking" pursuant to General Municipal Law § 103(16) off Equalis Group public sector purchasing cooperative's Master Agreement Contract No. COG-2138B with SportMaster for Sports Construction Services, as Super Seal Sealcoating is an authorized dealer pursuant to the SportMaster Master Agreement; and

WHEREAS, the Town Board wishes to restore the Town's hard-surface sports courts to allow residents to fully benefit from these amenities;

NOW THEREFORE BE IT

RESOLVED, that Town Board of the Town of Boston hereby authorizes the procurement from Super Seal Sealcoating LLC of repairs, coating, and striping of the sports courts at Boston Town Park, as described in that firm's October 27, 2023 proposal and for a total cost not to exceed $83,200.

On March 6, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk







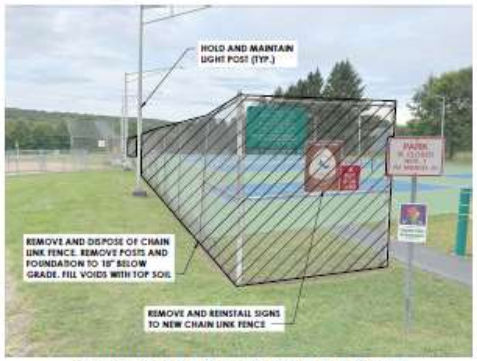
This part of the project is still outstanding

Tennis Court - Fencing

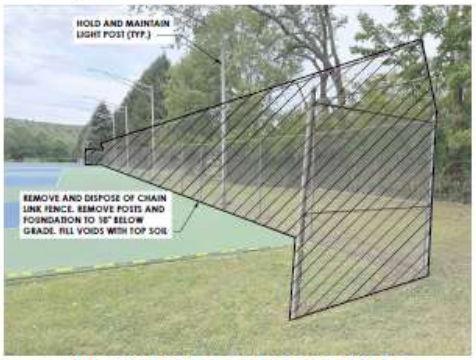
- 2024 – Requested quotes for new Tennis Court Fence
- Estimates came back higher than hoped for and could not find any vendors on the State or County bid lists:

Company	Quote
B+B Fence	$32,300
Davidson Fence	$33,780
Marksman Fence	$45,000
City Fence	Did not submit quote.

- The Town now needs to do a formal Bid Process for this project:



SOUTHEAST CORNER OF FENCE



NORTHEAST CORNER OF FENCE



SITE PLAN
SCALE: 1" = 20'

This part of the project is still outstanding

Tennis Court - Fencing

TOWN OF BOSTON
COUNTY OF ERIE, STATE OF NEW YORK
TENNIS COURT FENCING

ADVERTISEMENT FOR BIDS

Sealed Bids for the construction of the **Town of Boston Tennis Court Fencing** will be received, by **the Town Clerk**, at the office of the **Town of Boston, 8500 Boston State Road, Boston, NY 14025,** until **11:00 am** local time on **November 14, 2024**, at which time the Bids received will be **publicly** opened and read aloud.

This project involves furnishing and installing new tennis court chain link fencing and removal and disposal of existing fencing, and all associated work to complete the project as designed.

Company	Bid
New York State Fence Co. Inc.	$68,450
Woodsmith Fence Corp.	$102,500

Bids came back DOUBLE the original quotes…

Company	Quote
B+B Fence	$32,300
Davidson Fence	$33,780
Marksman Fence	$45,000
City Fence	Did not submit quote.

As such, the town board rejected the bids, intending to re-bid in 2025
(which never happened)

TOWN OF BOSTON

COPY

TOWN OF BOSTON - RESOLUTION NO. 2024 - 81

REJECTION OF ALL BIDS RECEIVED FOR REMOVAL AND INSTALLATION OF NEW FENCING AROUND TENNIS COURTS

WHEREAS, the Town Hall Park tennis court has needed significant repairs, including resurfacing and fencing replacement, due to extensive wear and tear that has accumulated over the past few years; and

WHEREAS, the Town Clerk published and posted an advertisement for sealed bids for the removal and installation of new fencing around the tennis courts; and

WHEREAS, two (2) bids were received, opened and read aloud on November 14, 2024 at 11:00 a.m.; and

WHEREAS, upon review of said bids by the Town Board, it has been determined that the bids are not in the best interests of the Town of Boston.

NOW THEREFORE BE IT

RESOLVED, that the Town Board hereby rejects all bids responsive to the Town's advertisement for sealed bids for the removal and installation of new fencing around the tennis courts; and

IT IS FURTHER RESOLVED, the Town Clerk is hereby directed to forward a copy of this resolution to the bidders as follows:

Woodsmith Fence Corp.
5610 Old Saunders Settlement Road
Lockport, NY 14094
jsmith@woodsmithfence.com

New York State Fence Co.
858 Manitou Road
Hilton, NY 14468
tthomas@nysfence.com

On December 18, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[ ]	[ ]	[ ]	[X]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk



TOWN HALL GENERATOR

Final Project Closeout in October 2025

Town Hall Generator

September 2023
Awarded bid to Industrial Power & Lighting Corp. (IPL)

June to August 2024
Prep work at Town Hall… pour concrete pad, hook up gas & prep electric

August 2024
Approve Change Order on Electrical Hookups

September 2024
Generator set in place

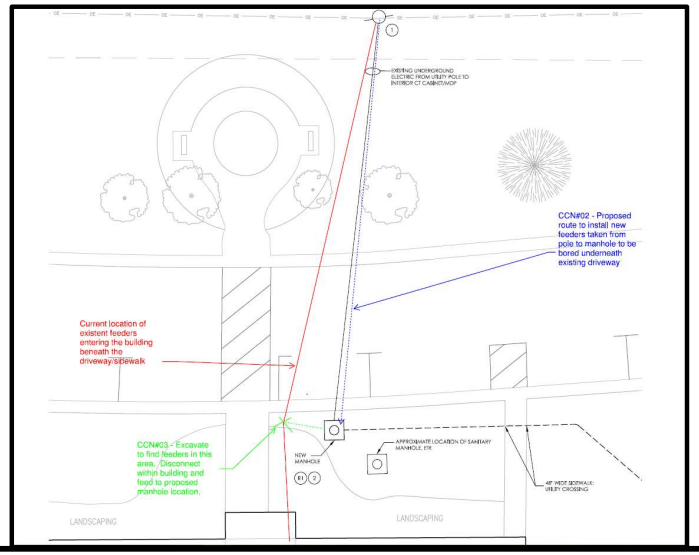
October 2025
Final closeout

Resolution 2023-27
Approve Engineering Quote: **$20,000**

Resolution 2023-76
Approve Construction Bid: **$222,400**

Resolution 2024-54
Approve Change Order: **$34,365**

Construction Cost - Per Bid	$	222,400
Construction Cost - Change Order	$	34,365
Engineering Cost	$	20,000
Total Revised Project Cost:	$	276,765



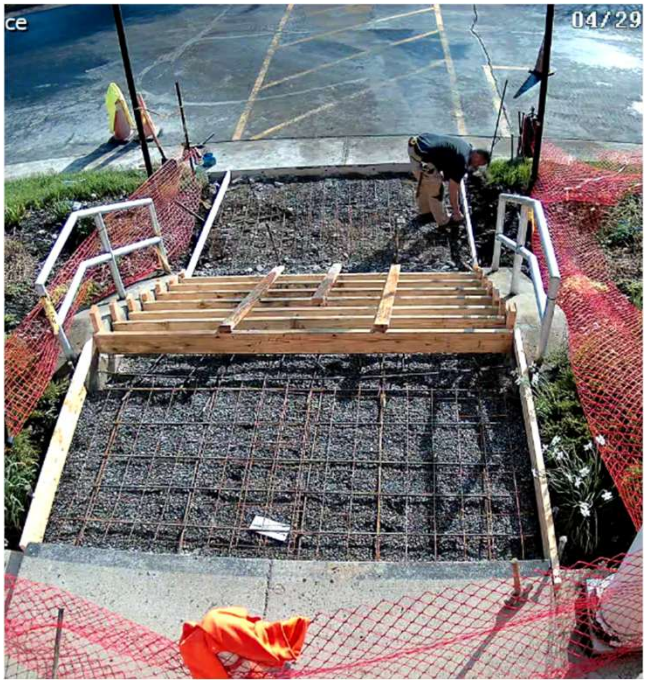
CCN02 – Abandon the existing electrical feeders and run entirely new from the pole as shown. The electrical feeders would be directionally drilled underneath the existing driveway into the new manhole. **Cost is $34,364.93**



EXISTING STAIRCASE



TOP OF STAIRS



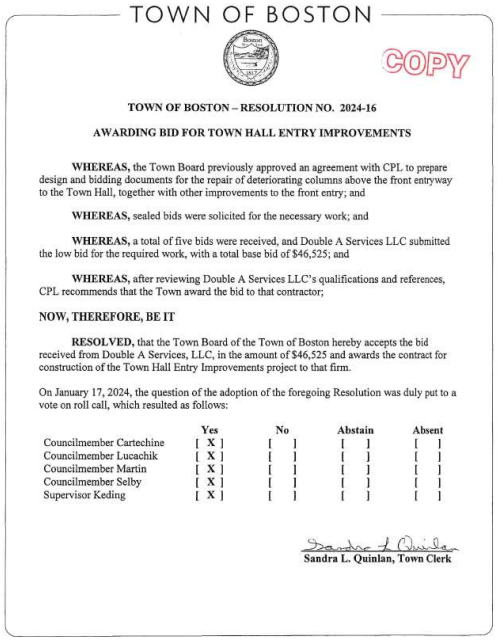


TOWN HALL FRONT ENTRYWAY

Final Project Closeout in June 2025

Town Hall Entryway

Needed full replacement of stairs, handrails, and pillars



TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2024-16

AWARDING BID FOR TOWN HALL ENTRY IMPROVEMENTS

WHEREAS, the Town Board previously approved an agreement with CPL to prepare design and bidding documents for the repair of deteriorating columns above the front entryway to the Town Hall, together with other improvements to the front entry; and

WHEREAS, sealed bids were solicited for the necessary work; and

WHEREAS, a total of five bids were received, and Double A Services LLC submitted the low bid for the required work, with a total base bid of $46,525; and

WHEREAS, after reviewing Double A Services LLC's qualifications and references, CPL recommends that the Town award the bid to that contractor;

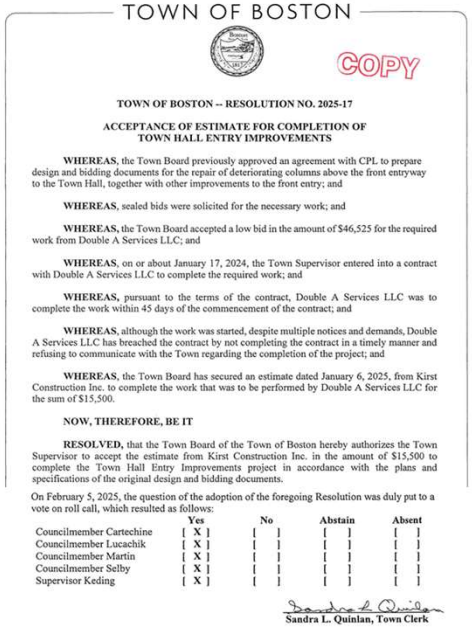
NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby accepts the bid received from Double A Services, LLC, in the amount of $46,525 and awards the contract for construction of the Town Hall Entry Improvements project to that firm.

On January 17, 2024, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk



TOWN OF BOSTON

COPY

TOWN OF BOSTON -- RESOLUTION NO. 2025-17

ACCEPTANCE OF ESTIMATE FOR COMPLETION OF TOWN HALL ENTRY IMPROVEMENTS

WHEREAS, the Town Board previously approved an agreement with CPL to prepare design and bidding documents for the repair of deteriorating columns above the front entryway to the Town Hall, together with other improvements to the front entry; and

WHEREAS, sealed bids were solicited for the necessary work; and

WHEREAS, the Town Board accepted a low bid in the amount of $46,525 for the required work from Double A Services LLC; and

WHEREAS, on or about January 17, 2024, the Town Supervisor entered into a contract with Double A Services LLC to complete the required work; and

WHEREAS, pursuant to the terms of the contract, Double A Services LLC was to complete the work within 45 days of the commencement of the contract; and

WHEREAS, although the work was started, despite multiple notices and demands, Double A Services LLC has breached the contract by not completing the contract in a timely manner and refusing to communicate with the Town regarding the completion of the project; and

WHEREAS, the Town Board has secured an estimate dated January 6, 2025, from Kirst Construction Inc. to complete the work that was to be performed by Double A Services LLC for the sum of $15,500.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept the estimate from Kirst Construction Inc. in the amount of $15,500 to complete the Town Hall Entry Improvements project in accordance with the plans and specifications of the original design and bidding documents.

On February 5, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

Bid Opening

- 6 bids received
- **Low Bid** - Double A Services $46,525
- **2nd Lowest –** Kirst Construction $52,200

Front Steps Concrete (April 2024)

- Tear out went quickly
- 1st pour – concrete was wavy
- 2nd pour – ponding water
- 3rd pour – Good!

Column Replacement (thru June 2025)

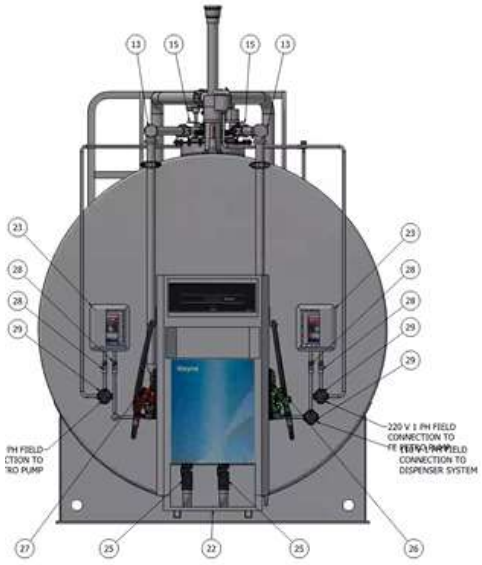
- Columns removed / temporary supports installed
- Bases poured
- October 2024 – Still awaiting new columns
- **February 2025** – Terminated Contract with Double A…. Approved Kirst to come finish the work for $15,500
- **June 2025** – Completion, Payment, & Project Close-out

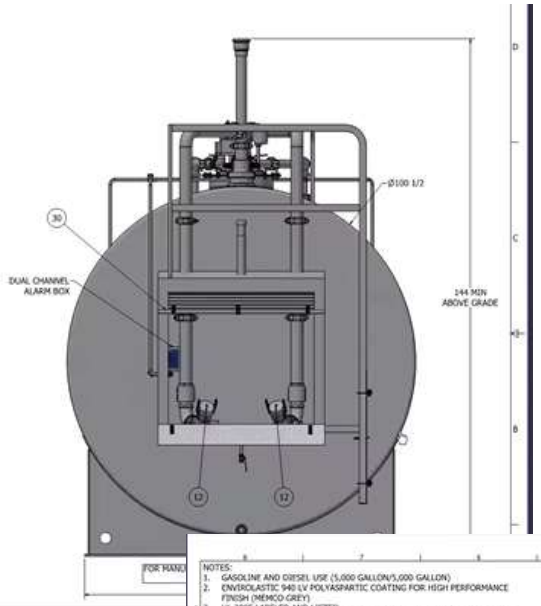
Engineering Cost

Task	Fee
Design	$9,600
Bidding/General Services	$3,000
Construction Administration	$5,000
Total	**$17,600**

Town of Boston
Town Hall Entry Improvements
Bid Opening: December 14, 2023 @11:00 am

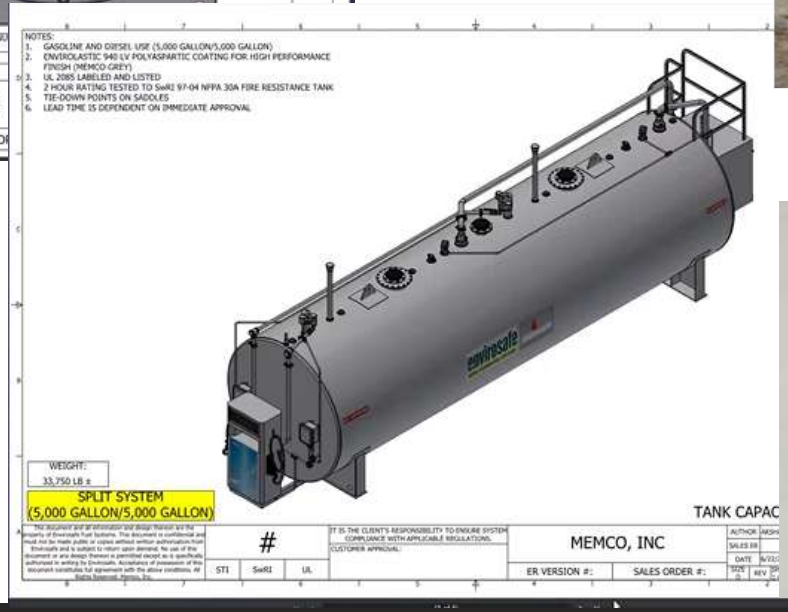
Bid Item	Description	Quantity	Unit	Double A Services		Kirst Construction, Inc.		Camco General Construction, Inc.		Lazarus Industries		Rodriguez Construction Group, Inc.	
				Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid	Unit Price	Base Bid
Base Bid													
1	Mobilization (shall not exceed 3%)	1	LS	$ 1,000.00	$ 1,000.00	$ 1,500.00	$ 1,500.00	$ 2,000.00	$ 2,000.00	$ -	$ -	$ 3,270.00	$ 3,270.00
2	Concrete Steps, Landings and Railing Replacement	1	LS	$ 29,253.00	$ 29,253.00	$ 30,200.00	$ 30,200.00	$ 56,000.00	$ 56,000.00	$ 55,040.50	$ 55,040.50	$ 65,400.00	$ 65,400.00
3	Column Restoration	1	LS	$ 11,272.00	$ 11,272.00	$ 15,500.00	$ 15,500.00	$ 1,000.00	$ 10,000.00	$ 20,419.00	$ 20,419.00	$ 35,330.00	$ 35,330.00
4	Field Change Allowance	1	LS	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Total				**$ 46,525.00**		**$ 52,200.00**		**$ 73,000.00**		**$ 80,459.50**		**$ 109,000.00**

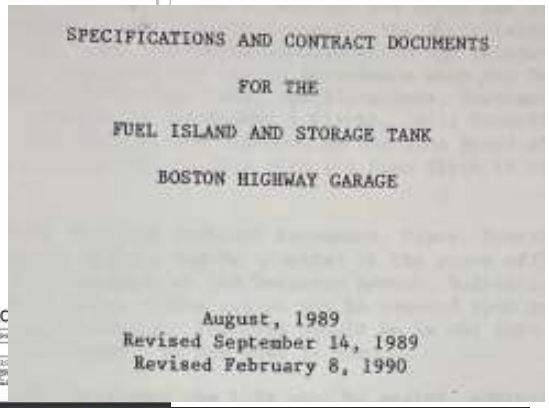











SPECIFICATIONS AND CONTRACT DOCUMENTS

FOR THE

FUEL ISLAND AND STORAGE TANK

BOSTON HIGHWAY GARAGE

August, 1989
Revised September 14, 1989
Revised February 8, 1990

FUEL TANKS

Final Project Closeout in August 2026

Fuel Tanks – Removal of Old Tanks

November 2024
Notice of Diesel Leakage during Periodic Tank Testing by the Pump Doctor

→

DEC Consent Order to Remove

Gathered Proposals to Remove the Tank

→

January 2025
Approve LaBella to Close and Remove Tanks

→

March 2025
Tanks removed from ground. Diesel found in the ground – samples sent for soil testing

↓

April 2025
Got the all clear that the contaminated soil was removed

→

April 2025
Supplemental Work Authorization for Testing / Removal of Contaminants

→

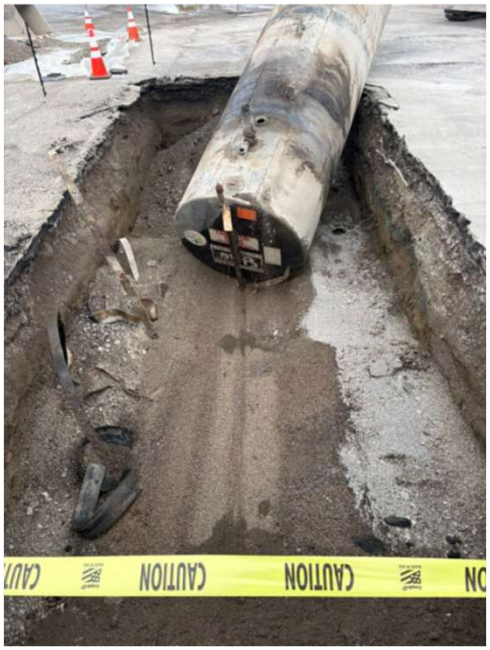
May 2025
Removed the Contaminated Soil from Town Property

→

July 2025
Final UST Closure Report Issued









Fuel Tanks – Removal of Old Tanks

BRIAN F. ATTEA
RICHARD J. ATTEA
RYAN F. McCANN
KEVIN RAUTENSTRAUCH
MARY KAY LaFORCE
NICHOLAS P. TUTTLE

ATTEA & ATTEA, P.C.
ATTORNEYS AT LAW

Phone (716) 648-7000
Fax (716) 648-7001
www.attealaw.com

11 Main Street
Hamburg, New York 14075

November 15, 2024

VIA FAX (716) 851-7226 AND REGULAR MAIL

New York State Department of Environmental Conservation
Attn: Francine Gallego, Assistant Engineer
700 Delaware Avenue
Buffalo, New York 14209

Dear Ms. Gallego:

Please be advised that I am the Town Attorney for the Town of Boston.

This letter serves to confirm that the Town of Boston has received your letter dated November 5, 2024, concerning the Town of Boston Highway Dept Diesel Tank #2. In response to the same, the Town of Boston immediately contacted The Pump Doctor, Inc., 2706 Hemlock Road, Eden, NY 14057 to assess the situation. It is my understanding that the problem stems from a release in the inner-wall of the tank. Ultimately, a determination was made to completely empty the tank and remove it from service. This was completed by The Pump Doctor, Inc. Enclosed with this correspondence is a completed Tank Closure Form.

It is the Town of Boston's desire to remove the tank and replace it with an above ground tank. However, it would be very difficult for the Town of Boston to complete this project within the 30-day requirement set forth in your letter. As such, it is respectfully requested that the Town be granted additional time to complete the removal and replacement of the tank. Specifically, the Town of Boston would like until the end of Spring to complete the removal and replacement of the tank. During this time period, the tank will remain empty and out of service.

If you would kindly advise as to the New York State Department of Environmental Conservation's position concerning this request, it would be greatly appreciated.

Please do not hesitate to contact me if you should have any questions or require any additional information.

Thank you for your time and attention to this matter.

Truly yours,

Ryan F. McCann

Cc: Robert Telaak, Highway Superintendent (via e-mail)
Jason Keding, Town Supervisor (via e-mail)

The Pump Doctor Inc.
2706 Hemlock Road
Eden, NY 14057
office@thepumpdoctorinc.com
Phone # 716-992-3181
Fax # 716-992-3186

ESTIMATE NO.
12/26/2024	1574

NAME / ADDRESS	Ship To
Town of Boston 8500 Boston State Rd. Boston , NY 14025 Transportation Dept	Town of Boston Hwy Dept Attn: Maryann

DUE DATE	REP	P.O. NO.
1/18/2025	NDG	

ITEM	DESCRIPTION	TOTAL
	The Pump Doctor Inc. proposes to assist the Town of Boston with the removal of the two underground fuel storage tanks and associated fueling islands and equipment. Power will be disconnected from all equipment and the fuel pumps will be drained and removed from the islands along with the Gasboy control system. The fueling islands will be demolished and the tanks will be exposed for removal. Soil sampling will be performed around both tanks. (Five samples per tank). The tanks will then be purged with nitrogen so that entry holes can be cut for cleaning. Once clean, the tank will be given a certificate of clean and a chain of custody form so that the tanks can be taken off site for disposal. The area will be backfilled and a re-grading of the parking lot area that was disturbed. -Pricing does not include any removal and disposal of unknown contamination on site. * Any unforeseen issues will be addressed as a time and materials extra to complete the work. *	
5	Equipment Rental - Large Excavator, Skid Steer, Lowboy	17,850.00
Soil Sample	(10) Soil Sample - NY STARS (8260C, 8270D, Moisture)	2,670.00
Non Haz. Waste	(4) Barrel of Non Haz. Waste	2,548.00
4	Materials - New Backfill and Material Disposal	10,520.00
4	Materials - Nitrogen, Breathing Air and Misc Cleaning Supplies	1,340.00
Overhead	Overhead and Mobilization, Insurance	8,499.36
Hour(s)	Office Time / Paperwork	1,500.00
Hour(s) - Labor PW	Labor Prevailing Wage - Multiple Workers	32,400.00
Hours	Travel Time - Multiple Trips	2,000.00
Sales Tax (8.75%)		$0.00
QUOTED PRICE GOOD FOR 30 DAYS	**TOTAL**	$79,327.36

LaBella
Powered by partnership.

December 17, 2024

Mr. Jason Keding, Supervisor
Town of Boston
8500 Boston State Road
Boston, New York 14025

Re: Proposal for Underground Storage Tank Closure Services – Town of Boston Highway Department Garage
LaBella Proposal No. P2500740

Dear Jason:

Thank you for the opportunity to provide the Town of Boston with this proposal to provide environmental services relative to the closure of two Underground Storage Tanks (USTs) at the above referenced property. LaBella Associates, D.P.C. and our licensed tank removal affiliate, LaBella Environmental, LLC, have developed this proposal based on the information provided by the Town regarding the project site. The following sections describe our understanding of the project, our proposed scope of services and the corresponding fee.

PROJECT UNDERSTANDING

It is our understanding that two 4,000-gallon USTs and associated piping and pump systems located at the Town Highway Department Garage require closure. The objectives of the services proposed herein are to close and remove the USTs in accordance with the New York State Department of Environmental Conservation (NYSDEC) requirements; and to backfill and restore the excavation. According to the Town, there are currently no indications of subsurface impacts in the vicinity of the USTs. Therefore, the scope of this proposal does not include the excavation, transport and proper disposal of petroleum-impacted soil or the management or remediation of impacted groundwater.

PROPOSED FEE

The following table summarizes estimated costs for the scope of services identified herein, inclusive of all labor, equipment and expenses.

TASK #	DESCRIPTION	PROPOSED FEE
1	UST, Piping & Pump System Removal	$36,100
	Tank Liquid Disposal (Estimated 600-gallons @ $1.10/gal)	$660
2	Backfill and Restoration	$7,200
3	Record Keeping & Reporting	$3,000
	Total	$46,960

Note: Subcontractor, instrument/equipment rental and other fees will be subject to a 5% mark-up. Reimbursable expenses will be billed to the Client at cost. Mileage will be billed to the Client at current IRS Rates.



Removal & Closure Proposals	
The Pump Doctor	$79,327
LaBella	$46,960



Fuel Tanks – Removal of Old Tanks

TOWN OF BOSTON

COPY

TOWN OF BOSTON - RESOLUTION NO. 2025-12

AUTHORIZATION TO ENTER INTO CONTRACTUAL RELATIONSHIP FOR CLOSURE AND REMOVAL OF UNDERGROUND STORAGE TANKS

WHEREAS, on November 4, 2024, a 4000-gallon Town of Boston Highway Department Deisel Tank #2 located at 6401 Town Park Lane in the Town of Boston, failed its tank test; and

WHEREAS, by letter dated November 5, 2024, the New York State Department of Environmental Conservation advised the Town of Boston Highway Department as to the steps that need to take place considering the failed test, which, include, but are not limited to the closure and removal of the subject tank; and

WHEREAS, the Town of Boston has emptied the subject tank and now desires to hire a contractor to formally close and remove the subject tank as well as a second 4,000-gallon underground storage tank at the same location; and

WHEREAS, the Town of Boston sought bids on an emergency basis for the underground storage tank closure and removal services and received a lowest bid to complete the work from LaBella Associates, D.P.C. for a total cost of $46,900; and

NOW THEREFORE BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept LaBella Associates, D.P.C.'s Proposal No. P2500740 for the underground storage tanks closure and removal for a total cost not to exceed $46,900.00.

On January 1, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON

COPY

TOWN OF BOSTON - RESOLUTION NO. 2025-43

APPROVAL OF CHANGE ORDER – FUEL TANK REMOVAL

WHEREAS, on January 1, 2025, the Town Board adopted Resolution No. 2025-12, Authorization to Enter into Contractual Relationship for Closure and Remove of Underground Storage Tanks; and

WHEREAS, the Town Board of the Town of Boston authorized the Town Supervisor to accept LaBella Associates, D.P.C.'s Proposal No. P2500740 for the underground storage tanks closure and removal for a total cost not to exceed $46,900.00; and

WHEREAS, the Town Board has been advised that additional labor, materials and fees were required to be incurred for the completion of the work which was not included in the original Proposal No. P2500740; and

WHEREAS, a Supplemental Work Authorization Form dated April 14, 2025 was provided to the Town Board outlining the additional labor, equipment, materials, transportation and disposal fees and lab fees totaling $28,659.50; and

WHEREAS, due to exigent circumstances relating to compliance with the New York State Department of Environmental Conservation directives and regulations, the Town Supervisor was required to approve the Supplement Work Authorization Form prior to the adoption of this Resolution.

NOW THEREFORE BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept, *nunc pro tunc*, the Supplemental Work Authorization Form dated April 14, 2025 for the additional cost not to exceed $28,659.50.

On Apil 30, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[ ]	[ ]	[ ]	[X]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

SUPPLEMENTAL WORK AUTHORIZATION FORM	
PROJECT NAME: Town of Boston Highway Department UST Removal 8500 Boston State Road Boston, NY 14025 PROJECT NO: 2251683 CLIENT NAME: Town of Boston	DATE OF ORIGINAL CONTRACT: January 1, 2025 TODAY'S DATE: April 1, 2025 LABELLA PM: Andrew Janik SWAF #1
DESCRIPTION OF ADDITIONAL WORK: This Supplemental Work Authorization Form (SWAF) provides the scope of work and associated fees. Labor and materials below are not covered in the original signed contract. This includes the labor, equipment, backfill materials, soil characterization lab fees for disposal, and disposal fees for landfill. LaBella will provide the labor, equipment, materials and necessary subcontractors to remove from site the soils excavated per NYSDEC from the area surrounding the former diesel UST. Associated fees are: Labor - $6,905.00 Equipment - $3,895.00 Materials - $7,572.00 Transportation and Disposal - $53/ton, estimating 125 ton, total of $7,287.50 Lab fees - $3,000.00 Total - $28,659.50	
CHANGES TO SCHEDULE: N/A	ADDITIONAL FEE: $28,659.50 ORIGINAL CONTRACT: $46,960.00 TOTAL: $75,619.50



Removal & Closure Proposals	
The Pump Doctor	$79,327
LaBella	$46,960
LaBella after Supplemental Work Added	$75,620

Fuel Tanks – Engineering of New Tanks

LaBella
Powered by partnership.

March 3rd, 2025

Mr. Jason Keding, Supervisor
Town Board Members
Town of Boston
8500 Boston State Road
Boston, New York 14025-9648

Re: Proposal for the Design of Above-Ground Fuel Storage Tanks

Dear Supervisor Keding:

LaBella Associates, P.C. is pleased to submit this proposal to the Town of Boston for the design of a new combined fuel storage system to replace the existing failing underground tanks at the Town's highway garage. Our proposed system includes a 4,000-gallon above-ground, sheltered diesel storage tank combined with a 2,000-gallon gasoline storage tank.

Project Understanding

The Town's highway garage currently houses a failing underground fuel storage system that is in the process of being removed. In response, LaBella Associates proposes the design and engineering of an advanced above-ground fuel storage system that offers improved safety, efficiency, and regulatory compliance. Our proposal includes:

Fuel Storage Tanks:
- A combined 4,000-gallon double-walled diesel storage tank and a 2,000-gallon double-walled gasoline storage tank housed beneath a protective structure.

System Integration:
- Retention and integration of the existing swipe card/pass code access system, which is a valuable asset given its recent installation.

Site Specifics:
- All work will be designed at the Town's highway garage, coordinating location of the fuel storage system with the Highway Superintendent.

Regulatory Compliance:
- All designs will comply with NYSDEC and local regulations, ensuring proper fuel containment and safety measures.

Cost Estimate

Below is our preliminary fee estimation.

Task No.	Task Description	Estimated Fee	Estimated Hours
1	Project Management	$2,400	16
2	Preliminary Design & Planning	$5,000	40
3	Permitting	$1,500	12
4	Preparation of Construction Drawings and Bid Documents	$23,540	190
5	Bid Phase Services	$2,000	16
6	Construction Administration	$7,500	60
7	Construction Observation (est. 8 hrs/wk)	$22,000	192
Total		$64,020	526

Engineering Cost of New Tanks: $64,020

TOWN OF BOSTON

COPY

TOWN OF BOSTON - RESOLUTION NO. 2025 – 26

AUTHORIZATION TO ENTER INTO CONTRACTUAL RELATIONSHIP FOR DESIGN OF ABOVE-GROUND FUEL STORAGE TANKS

WHEREAS, the of Boston is need of a new above-ground combined fuel storage system to replace the existing underground fuel tanks at the Town's highway garage; and

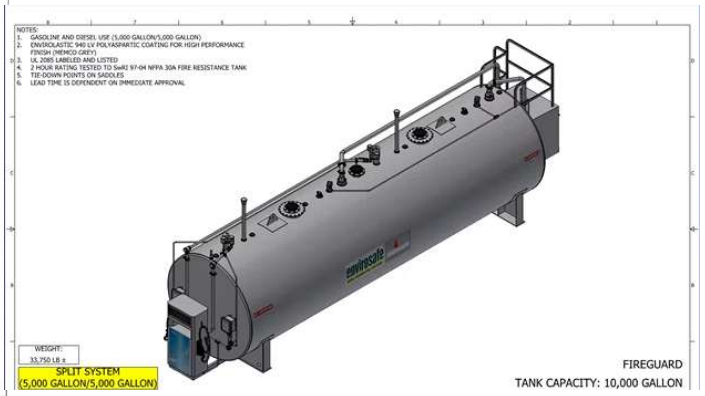
WHEREAS, the Town of Boston received a proposal dated March 3, 2025 from LaBella Associates, D.P.C. for the design of the above-ground fuel storage tanks for the sum of $64,020.00.

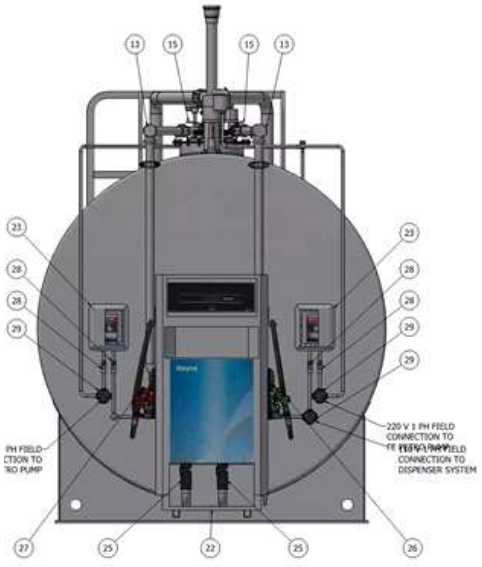
NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept LaBella Associates, D.P.C.'s proposal dated March 3, 2025 for the design of the above-ground fuel storage tanks for a total cost not to exceed $64,020.00.

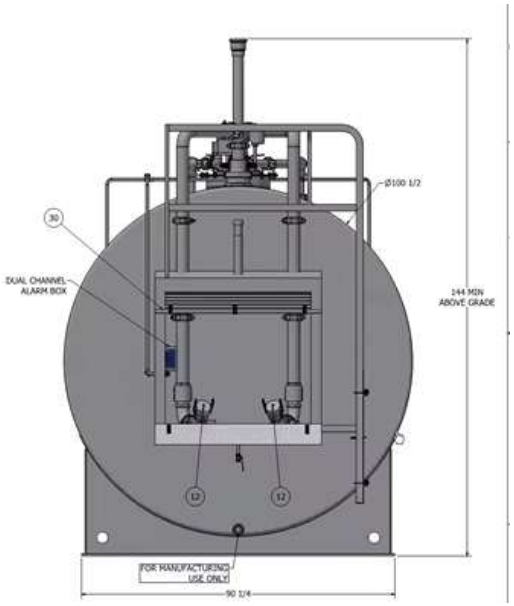
On March 5, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[ ]	[ ]	[ ]	[X]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[ ]	[ ]	[ ]	[X]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk







Fuel Tanks – Advertisement of Bids

TOWN OF BOSTON
ADVERTISEMENT FOR BIDS
For

Project Identification: Above Ground Fuel Storage
located at 6401 Town Park Lane, Boston NY 14025
Town of Boston Highway Department

Sealed bids for: General Construction and all work associated with the Above Ground Fuel Storage Project will be received by the Town of Boston Town Clerk's Office and the Architect of Record for the Project at 8500 Boston State Road Boston, New York 14025 until 2:00 PM local time on ***October 7, 2025***, at which time they will be opened and read aloud. A Pre-Bid Conference will be held at the Town of Boston Town Hall on ***September 25, 2025.*** Contractors are to convene at 9:00 am in the Town Hall Planning Board Room to review the scope of the project and respond to questions from the bidders.

Meanwhile… for Operations:

January 2025

Started Leasing a Temporary Diesel Tank (2,000 gallon) $400/month

April 2025

Started Leasing a Temporary Gas Tank (500 gallon) $300/month

Bid Opening 10/7/25:

Contractor	Base Bid Cost
Loudon Building Company	$244,200
NW Contracting	$305,600
The Pump Doctor	$339,000



March 2025
Authorize LaBella to Design New Tanks

August 2025
Final planning meetings & walkthroughs to discuss specifics

September 2025
Full bid specs received from LaBella – Start Bid Process

October 2025
Bid Opening

Fuel Tanks – Award Contract & Project Completion

RESOLUTION 2025-100 **A RESOLUTION REJECTING THREE BIDS FOR FUEL TANK REPLACEMENT PURSUANT TO NEW YORK STATE GENERAL MUNICIPAL LAW §103**

WHEREAS, the Town of Boston duly advertised for bids in accordance with New York State General Municipal Law §103 for the procurement of a new fuel tank and
WHEREAS, sealed bids were received and publicly opened on October 7, 2025; and
WHEREAS, a total of three (3) bids were submitted by the following vendors:

1. NW Contracting
2. Loudon Building Co.
3. Pump Doctor Inc.

WHEREAS, upon review by the Town Engineer, it was determined that all three bids failed to include fuel costs as required by the bid specifications, constituting a material omission; and
WHEREAS, such omission renders each bid non-responsive and does not conform to the mandatory requirements set forth in the bid documents; and
WHEREAS, in accordance with General Municipal Law §103, the awarding of a contract must be made to the lowest responsible bidder complying with the bid specifications, and bids that do not comply in material respects may be rejected;

NOW, THEREFORE, BE IT RESOLVED, that the Town of Boston hereby rejects the three submitted bids as non-responsive due to the omission of fuel costs, a material component of the total bid price;
BE IT FURTHER RESOLVED, that the Supervisor is hereby authorized and directed to notify the bidders of the rejection and to take any and all necessary steps to re-advertise or re-bid the project in accordance with New York State law and procurement policies.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Selby	Yes

four (4) Yes Carried

Re-Bid Opening 11/5/25:

	CONTRACTOR	BASE BID
1	Loudon Building Co.	$273,000
2	The Pump Doctor Inc.	$306,000
3	NW Contracting Inc.	$328,700
4	American Contracting and Enviornmental Services, Inc.	$395,000

TOWN OF BOSTON

COPY

TOWN OF BOSTON - RESOLUTION NO. 2025 – 104

APPROVING AWARD OF BID – ABOVE GROUND FUEL STORAGE PROJECT

WHEREAS, the Town of Boston, in consultation with LaBella Associates, D.P.C., solicited re-bids for the Above Ground Fuel Storage Project, which bids were publicly opened on November 5, 2025 at 2:00 p.m.; and

WHEREAS, LaBella Associates, D.P.C. has reviewed the bids received and has determined that the lowest responsible bidder is Loudon Building Company, with a total bid amount of Two Hundred Ninety-Three Thousand Dollars ($293,000.00), inclusive of the required contingency allowance; and

WHEREAS, LaBella Associates, D.P.C. has further advised the Town Board that Loudon Building Company has demonstrated the requisite qualifications, experience, and competency to perform the work as detailed in the bid specifications and contract documents;

WHEREAS, the Town Board intends that the Above Ground Fuel Storage Project shall be funded from the Town's fund balance; and

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby accepts the recommendation of LaBella Associates, D.P.C. and awards the contract for the Above Ground Fuel Storage Project to Loudon Building Company as the lowest responsible bidder in the total amount of $293,000.00; and be it further

RESOLVED, that the Town Supervisor is hereby authorized and directed to execute all necessary contract documents, agreements, and related papers to effectuate the award, subject to review and approval by the Town Attorney; and be it further

RESOLVED, that a certified copy of this Resolution shall be provided to Loudon Building Company.

On November 19, 2025, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[ ]	[ ]	[ ]
Councilmember Lucachik	[X]	[ ]	[ ]	[ ]
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2026 – 37

APPROVAL OF CHANGE ORDER – FUEL TANK REMOVAL (SWAF #2)

WHEREAS, on January 1, 2025, the Town Board adopted Resolution No. 2025-12, authorizing the Town to enter into a contractual relationship for the closure and removal of underground storage tanks; and

WHEREAS, the Town Board of the Town of Boston authorized the Town Supervisor to accept LaBella Associates, D.P.C.'s Proposal No. P2500740 for the closure and removal of the underground storage tanks for a total cost not to exceed $46,900.00; and

WHEREAS, the Town Board has been advised that additional work was required due to the discovery of petroleum-impacted soils during construction, necessitating additional labor, equipment, transportation, disposal, laboratory analysis, and reporting; and

WHEREAS, a Supplemental Work Authorization Form (SWAF #2) dated April 7, 2026, was provided to the Town Board outlining the additional scope of work to be performed by LaBella Associates, D.P.C.and associated fees totaling $11,950.00; and

WHEREAS, due to exigent circumstances relating to compliance with regulations of the New York State Department of Environmental Conservation, the Town Supervisor was required to approve the Supplemental Work Authorization Form prior to the adoption of this Resolution;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept, nunc pro tunc, Supplemental Work Authorization Form (SWAF #2) dated April 7, 2026, for an additional cost not to exceed $11,950.00.

On May 6, 2026, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Martin	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[X]	[ ]	[ ]	[ ]
Councilmember Penders	[X]	[ ]	[ ]	[ ]
Councilmember Stephan	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

During construction, more contaminated soil was discovered. Another Supplemental Work Authorization Form was granted with LaBella for removal (up to $11,950) under the same permit previously acquired

SUPPLEMENTAL WORK AUTHORIZATION FORM

PROJECT NAME: Town of Boston Highway Department UST Removal 8500 Boston State Road Boston, NY 14025 PROJECT NO: 2251683 CLIENT NAME: Town of Boston	DATE OF ORIGINAL CONTRACT: January 1, 2025 TODAY'S DATE: April 7, 2026 LABELLA PM: Andrew Janik SWAF #2 – Additional Petroleum Impacted Soils

DESCRIPTION OF ADDITIONAL WORK:

This Supplemental Work Authorization Form (SWAF) provides the scope of work and associated fees for the management of the additional impacted soils discovered during the AST system construction. The fees below include labor/oversight, laboratory pricing for confirmatory samples, and roll-off rental with disposal fees. LaBella will oversee the removal of impacted materials into a roll-off, screen the impacted materials, will collect up to six confirmatory samples for laboratory analyses, and supply a final report for the tasks above.

Associated fees are:

Labor - $4,425.00
Equipment - $975.00
Transportation and Disposal - $145.00/ton, estimating 15-ton, total of $2,610.00
Lab fees - $1,440.00
Report fees - $2,500.00

Total - $11,950.00
These fees are estimated based on an assumption of 15 tons of impacted material.

CHANGES TO SCHEDULE: N/A	ADDITIONAL FEE: $11,950.00 ORIGINAL CONTRACT: $ TOTAL: $

October 2025
Rejected all bids for not meeting bid spec

November 2025
Rebid Opening & Approve Low Bid

January 2026
Kickoff Meeting with Loudon Building Co.

August 2026
Project Completion

Fuel Tanks – Completed





Total Project Costs	
LaBella – UST Removal	$71,620 after both SWAFs
LaBella - Engineering	$64,020
Loudon - Construction	$280,892
HWY Gravel Purchase	$3,723
Total Cost	**$420,255**



The current Historic Markers in Boston include:

- First Fire Company
- Talcutt Patchin Home
- John Love Historic Marker
- First Settler Marker
- Typhoid Fever
- Ellen Bach Yaw
- Pioneer Church
- West Boston
- Horton Hill
- Patriot Burials



HISTORICAL MARKERS 2026 UPDATE

Historical Markers

2021

- Grant – Typhoid Fever

2024

- Grant – Patriot Burials
- Town Funded – First Settler

2025

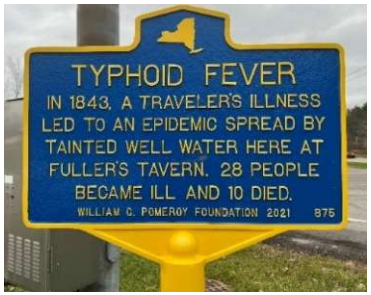
- Grant – Anthony Homestead
- Town Funded - First Fire Company (North Boston)

2026

- Town Funded – Buffalo & Susquehanna Train Depot

2027 Opportunities

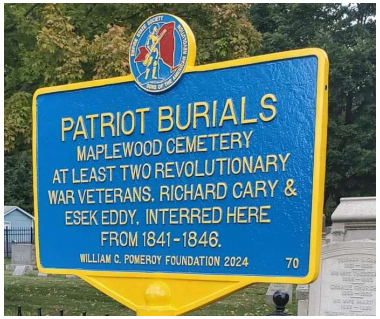
- Pomeroy Grant – Legends & Lore → Davis Mansion
- Town Funded – Replacement of 2 existing aging markers/headstone





FIRST FIRE COMPANY
Boston Valley's first volunteer fire company was established in 1904, initiated by Fred Frank in response to community needs following disastrous fires, including the burning of Schunk's Hotel and the Boston Town Hall
The Boston Heritage Group





ANTHONY HOMESTEAD
SUMMER RESORT & VACATION DESTINATION, ONCE PART OF A 290-ACRE FAMILY FARM.
SUPPLIED ROOMS & HOME-COOKED MEALS FROM 1917-1928.
WILLIAM G. POMEROY FOUNDATION 2025

B&S TRAIN DEPOT
BUFFALO & SUSQUEHANNA RAILWAY HAD A TRAIN STATION AT THIS SITE. THE RAIL RAN FROM 1907 TO 1915 THROUGH THE BOSTON VALLEY.
The Boston Heritage Group

Submitting to Pomeroy Foundation's Legends and Lore Grant
Davis Mansion – "A Living Museum"



2023 "Davis Mansion"



Davis Lot at Maplewood Cemetery

BOSTON

Death called from our midst an aged and much respected lady, Mrs. Emmett Davis on Saturday afternoon, January 29, after a lingering illness. Her funeral will be held from her late home on Tuesday P. M. at 2 o'clock with burial in Maplewood cemetery, Patchin. She is survived by her husband who has the heartfelt sympathy of the community.



The old Davis Mansion on Route 219 south of the village of Boston now the home of Mr. and Mrs. Otis Jones.

FROM THE HISTORIANS' FILES

Before I tell you the story of the Davis mansion, I will ask my wife to say a few words. "When I came to Boston, I moved into a house that I was soon to learn was the old Davis mansion. I was unaware that a strange story of this house had ended about four years earlier. I fell in love with this house at first sight. The ceilings towered above me, the French windows gave a movie-like charm to the double-sized living room. A large brick fireplace added a touch of natural warmth. My favorite scene was the sun passing through the colored glass on either side of the front door, creating a rainbow of color on the white stair-risers in the entrance hall. Every room was cheerful with many windows, some to the floor, as in the kitchen, which is behind the graceful wrought-iron trim that supports the porch roof. It was a charming and lovely home. My family was more than startled when neighbors referred to it as the haunted house and strangers came to the door asking to see this scary strange place."

Emmet A. Davis (1843-1941) was the son of Dr. Lewis L. Davis, an early settler in Boston. At one time the Davis estate extended from Broadway (Route 219 south of the four corners in Boston, the road north was called Buffalo Street) to State Street (Boston-Colden Road). He also owned the property where St. John's Cemetery is now, and above. The house was built around 1860.

It was the end of lilac time, early June 1927. Amy Rawlins Davis picked what was left of the white lilacs and went into the house. She probably entered through the front door for she draped her coat over a chair near this door and put the flowers on a table. As she returned from the kitchen where she had gone for a vase, she suddenly fell ill. She died shortly afterwards.

For the next fourteen years the lilacs rested on the table, the coat on the chair. Household chores remained unfinished - the bed partly made, curtains ready to hang lay over a chair, some fabric laid over the lid of a trunk in the hall. A feathered fan had been dropped in the hall - it remained there. There was no doubt that these rooms were untouched for many years. Cobwebs and dust were everywhere, paper loosened from the wall and plaster fell. The windows were shuttered, the rooms damp and cold. Within this Poe-like museum rested a fine collection of antiques locked in sentimentality and grief.

Emmett Davis lived in one room, the present kitchen, from the day his wife, Amy, died. This room was cluttered with furniture including a piano which he used as a table. As he sat in his chair he covered his lap with a blanket handwoven by his mother, Aurilia Cary, in 1840. Asa Cary, his grandfather, was another early settler in Boston and many of the things in the house he brought with him from New England. Beyond the walls of his home, Mr. Davis carried on his activities as usual. He often walked through town and visited with his friends - but he never talked of Amy.

****

Past donations to the museum include: Two documents concerning the Revolutionary War pension of Asa Torrey (Roy Nagel), Pencil drawing of the Griffith home (Orchard Park Historical Society), Secretary book of the First Universalist Sewing Circle (1876-1962) (Mrs. Hazel Owen), **The History of Wales** (Owen Mangan), rocking chair, spinning wheel and stool, gas stove, cherry press, steel yard, peeler and corer, wood clamps, trowel, popcorn popper, yoke, paddle, slicer, wooden wash tubs, foot warmer, bread box, flat iron, yarn winder, cabbage slicer, muffin iron, potato peeler, augers, groover, cork screw, slicer, cherry pitter and drew knife (O'Brien Travel Agency).

PERSONALS

Walter Gutekunst of Fowler-

tops-n-bottoms by Bradley

Cara-Ann of Hamburg, Inc.
11 BUFFALO STREET, HAMBURG
649-2278





HOLIDAY LIGHTS

Holiday Lights



Over the last 30-40 years, the outlets and wiring that light the wreaths and snowflakes during the Christmas season on the electric poles along Boston State Road have begun to die out. Originally, there were roughly 70 decorations.

Now if the Town is going to repair the connections, an Attachment Permit needs be filed with NYSEG and all connections need to be brought up to current code standards



There are 69 poles involved:
46 are operational, 14 need repair, 9 need new installation.

These poles include the wreath/snowflake lights as well as the silhouette lights (but excludes the six Town-owned metal poles around the Rt 219 exit ramp where we display wreaths/snowflakes).

The Town's Parks workers compiled a list of poles. NYSEG reviewed and corrected the pole list based on a site visit.

Holiday Lights

NYSEG

NEW YORK STATE ELECTRIC & GAS CORPORATION

ATTACHMENT PERMIT
For Holiday Lighting

Based on early estimates, the cost could range up to $1,000 per pole. As such, the project could be in the $70,000 range. Per General Municipal Law, a project of that dollar value needs to be properly bid out. The steps are as follows:

Work with one of the Town's Engineers
(CPL - $13,000 / LaBella - $12,500)

↓

Engineer drafts Formal Bid Specs

↓

Project Advertised and Bids Received

↓

Town can award the project to lowest qualified bidder or reject the bids

August 1, 2025

Supervisor Jason Keding
Town of Boston
8500 Boston State Road
Boston, NY 14025

RE: Town of Boston – Holiday Lights
Proposal for Engineering Services

Dear Supervisor Keding:

We are pleased to submit our proposal for engineering services related to the installation of electrical infrastructure on approximately 69 utility poles to permit holiday lighting displays. We have assumed that the poles that will be selected already include 120-volt infrastructure that supports streetlighting or other uses, which will simplify the design and the installation costs to the Town. We understand that the installation will be spread out over several years for budgetary reasons.

CPL proposes to complete the following scope of work for the project:

- Work with the Town to identify the utility poles that will be utilized for the holiday display, assuming one site visit. The poles will be located on an overall map using GIS.
- Development of design details and specifications for each pole that can be used by the Town to solicit pricing from electrical contractors. This will require additional site visits by the CPL Team. Note, we don't anticipate 69 different designs, but 10+/- different designs to accommodate varying existing pole layouts. Each design type will also be identified on the overall map.
- Permit application(s) with NYSEG for the installations, along with the Erie County DPW and the NYSDOT.
- Obtaining NYS Department of Labor Prevailing Wage Rates.
- Development of an RFQ template that the Town can use in year 1, year 2, etc. The RFQ can be sent by the Town to pre-selected electrical contractors for pricing, showing the installations for that specific year, along with the design details, specifications, and prevailing wage rates.

We propose completing the services identified above for the lump sum fee of $13,000.

We appreciate the opportunity to submit our proposal and look forward to assisting the Town of Boston with this endeavor. If you have any questions or require any additional information, please contact me at (585)260-4970 or via email at ewies@cplteam.com.

Very truly yours,

CPL

Eric C. Wies, P.E.
Senior Vice President

LaBella
Powered by partnership.

August 27, 2025

Mr. Jason Keding, Supervisor
Town of Boston
8500 Boston State Road
Boston, New York 14025-9648

Re: Town of Boston
Utility Modifications for Holiday Lighting Proposal
LaBella Proposal # P2505541

Dear Supervisor Keding:

LaBella Associates, D.P.C. is pleased to submit this proposal to the Town of Boston for the design of new electrical circuiting on power company utility poles for town holiday lighting. Our proposal outlines our understanding, scope of work, schedule, and our associated fees.

Project Understanding

The Town currently uses electrical receptacles and wiring that are mounted to approximately seventy (70) New York State Electric & Gas (NYSEG) utility power poles for energizing holiday string lighting throughout the Town. Several of the electrical circuiting on the utility poles do not comply with NYSEG standard for Service Class 4 (SC4) requirements. The project will require a qualified electrical contractor to provide proper installation to meet NYSEG SC4 requirement for the Town's use of holiday string lighting. To obtain an electrical contractor to properly bid for this work, construction documents will need to be prepared with an electrical design compliant with NYSEG SC4 requirements.

Scope of Work

1. Preliminary Design & Planning:
   - Conduct an on-site assessment of the utility poles and electrical circuiting that requires an upgrade and/or replacement.
   - The site layout will be based upon available information and/or aerial photography (no survey required).
   - Contact and coordinate with NYSEG to ensure compliance with SC4 standards.
2. Preparation of Bid/Construction Drawings and Specifications
   - Prepare detailed electrical bid/construction drawings with technical specifications on Drawings.
   - Prepare a project manual with "boiler plate" front end.
3. Bid & Construction Administration:
   - Assist with bid preparation and contractor selection.
   - Review contractor submittals to ensure adherence to project specifications.
   - Provide construction administration support throughout the project. Provide up to one site visit during construction.

Schedule

We anticipate the following timelines for each project phase:

- Phase 1: Preliminary Design & Planning – Approximately 3 weeks
- Phase 2: Preparation of Bid/Construction Drawings and Specifications–Approximately 4 weeks
- Phase 3: Bidding & Construction Support – Approximately 3 weeks advertising and bidding, 8 weeks construction (depending on contractor)

Fee

Below is our lump sum fee, including direct expenses for the services described above:

Phase	Task Description	Fee	Hours
1	Preliminary Design & Planning	$2,500	24
2	Preparation of Bid/Construction Drawings and Specifications	$7,500	65
3	Bid & Construction Support	$2,500	24
Total		$12,500	113

We appreciate the opportunity to work with the Town of Boston on this project. Please feel free to contact me at mrogalski@LaBellaPC.com or 716-710-3036 if you have any questions or require further details.

Regards,

LaBella Associates, D.P.C.

Michael Rogalski, PE, LEED AP
Vice President – Regional Manager Building Engineering

Holiday Lights

Base Bid + Allowances	
Loudon Building Co.	$140,500
Industrial Power & Lighting (IPL)	$151,200
State Group	$172,500





TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2026 – 25

APPROVING AWARD OF BID – UTILITY MODIFICATIONS HOLIDAY LIGHTS

WHEREAS, the Town of Boston, in consultation with LaBella Associates, D.P.C., solicited bids for the Utility Modifications – Holiday Lights Project (LaBella Project No. 2254746), which bids were publicly opened on March 5, 2026; and

WHEREAS, LaBella Associates, D.P.C. has reviewed the bids received and has determined that the lowest responsible bidder is Loudon Building Company, with a total bid amount of One Hundred Forty Thousand Five Hundred Dollars ($140,500.00); and

WHEREAS, LaBella Associates, D.P.C. has further advised the Town Board that Loudon Building Company has demonstrated the requisite qualifications, experience, and competency to perform the work as detailed in the bid specifications and contract documents;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby accepts the recommendation of LaBella Associates, D.P.C. and awards the contract for the Utility Modifications – Holiday Lights Project to Loudon Building Company as the lowest responsible bidder in the total amount of $140,500.00; and be it further

RESOLVED, that the Town Supervisor is hereby authorized and directed to execute all necessary contract documents, agreements, and related papers to effectuate the award, subject to review and approval by the Town Attorney; and be it further

RESOLVED, that a certified copy of this Resolution shall be provided to Loudon Building Company.

On March 18, 2026, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Martin	[ ]	[ ]	[ ]	[X]
Councilmember Penders	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[ ]	[ ]	[ ]	[X]
Councilmember Stephan	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

Businesses

Brunner's Eatery, LLC	Three Girls Cafe
Cappellino Chevrolet	Valley Fab & Equipment
State Farm - Jennifer Warren Agency	

Residents / Community Members

Amanda Werthman	Donna Sullivan	Matthew White
Amy Grossman	Edward Browne	Nannette & Robert Kenyon
Barbara Crotty	Ellen Crowley	Nathan Davis
Bob Noal	Ellen Sidell	Norine Schunk
Bob Telaak	Gail & John Kaminski	Petrina Ross
Brian Steinmetz	Gail Proctor	Rebecca Oakley
Catherine Pitillo	J J Schmitt & R M Schmitt	Richard & Linda Hawkins
Christine Wilde	Jay Jackson	Richard & Pamela Cary
Christopher Burns	Jennifer Fuhrman	Sandra Baker & Deb Wilby
Christopher Muraco	Lester Burkhardt	Scott Fellows
Cindy & William Burgin	Liz & Tim Cary Phelps	Shane Quinlan
Cindy Diemer	Lois Jackson	Stephen Hovey
Dawn M Klein	Margaret & Thomas Edington	Yves Coulombe

On behalf of the Town of Boston, these funds will be graciously applied towards the holiday lighting upgrade project!

THIS INTERMUNICIPAL AGREEMENT (Agreement), made the **16TH DAY OF APRIL, 2026** by and between:

THE COUNTY OF ERIE, a municipal corporation of the State of New York, having an office and place of business at 95 Franklin Street, Buffalo, New York 14202, (hereinafter referred to as the "County")

and

THE TOWN OF BOSTON, a municipal corporation of the State of New York, having an office and place of business at **8500 BOSTON STATE ROAD, BOSTON, NY 14025** (hereinafter referred to as the "Town/Village").

WHEREAS, the County and Town/Village, pursuant to General Municipal Law §§ 119-o, and 244-b, and otherwise, have municipal powers to design, improve, and maintain property for recreational purposes for the benefit of the public they serve, and to enter into joint agreements for the same; and

WHEREAS, the County and Town/Village, pursuant to General Municipal Law § 95-a, and otherwise, are hereby authorized and empowered to establish, maintain and operate programs devoted in whole or in part to the welfare of the aging, and to contract with private, nonprofit corporations, associations, institutions or agencies for the operation and maintenance of such programs. Any such county, city, Town/Village, village or school district may appropriate, raise and expend moneys for the purposes of establishing, maintaining and operating, or contracting for the operation and maintenance of such programs, and may also receive and expend moneys from the state, the federal government or private individuals, corporations or associations for such purposes.; and

WHEREAS, the County desires to assist the Municipality by funding its , **HOLIDAY LIGHT INFRASTRUCTURE** which benefits the residents of the Town/Village, and County (hereinafter referred to as the Project); and
NOW, THEREFORE, in consideration of the premises and of the mutual representations, covenants and agreements herein set forth, the County and the Town/Village, each binding itself, its successors and assigns, do mutually promise, covenant and agree as follows:

ARTICLE I
THE PROJECT

Section 1.0. The Town/Village shall undertake the activities set forth in **Schedule "B"**, which plans have been approved by the Town/Village and the County and reimbursed in compliance with General Municipal Law, and other applicable local laws.

ARTICLE II
PAYMENT

Section 2.0. In consideration of the improvements to be made to the Property, the County shall reimburse the Town/Village an amount not to exceed **$20,000**, **(TWENTY THOUSAND DOLLARS)** payable pursuant to the table attached hereto as **Schedule "C"**. The County shall have no further obligation whatsoever for the Property.

Any and all requests for payment shall be submitted by the Town/Village on properly executed payment invoices of the County, substantiate time and expense for services provided, and paid only after approval by the County. In no event shall a payment be made to the Town/Village prior to completion of all improvements, the submission of reports and the approval of same by the County.

All payment vouchers must be accompanied by a numbered invoice and must contain the invoice number where indicated. All invoices submitted during each calendar year shall utilize consecutive numbering and be non-repeating.

Except as otherwise expressly stated in this Agreement, no payment shall be made by the County to the Town/Village for out-of-pocket expenses or disbursements made in connection with the services rendered or the work to be performed hereunder.

March 2026

3 Bids Received

$140,500 Low Bid Awarded – Loudon Building Co.

June 2026

$20,000 Legislator Mills Donation

$7,629 Resident Donations

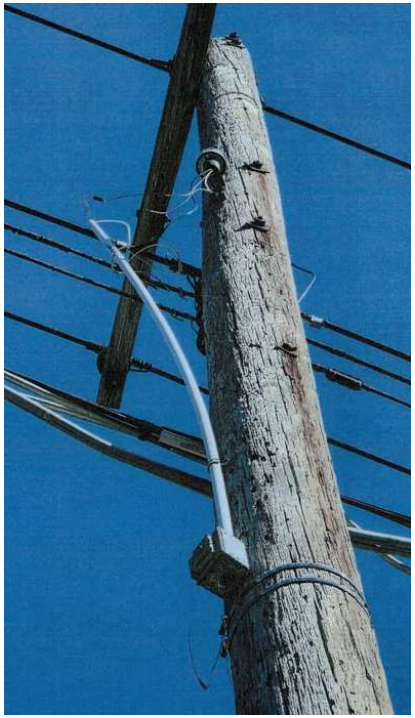
May 2026

Kickoff Meeting with Loudon Building Co.

September 2026

Installation Started

Holiday Lights

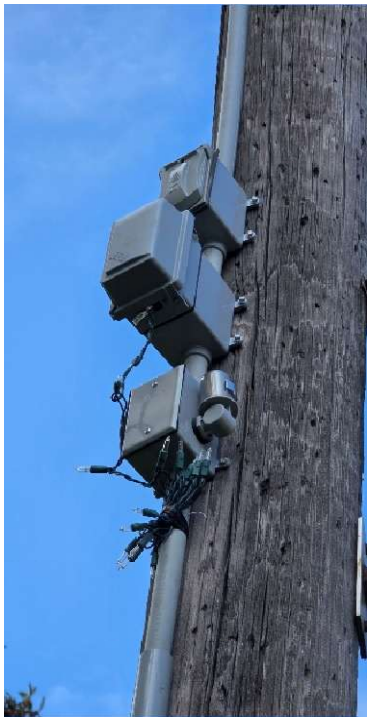


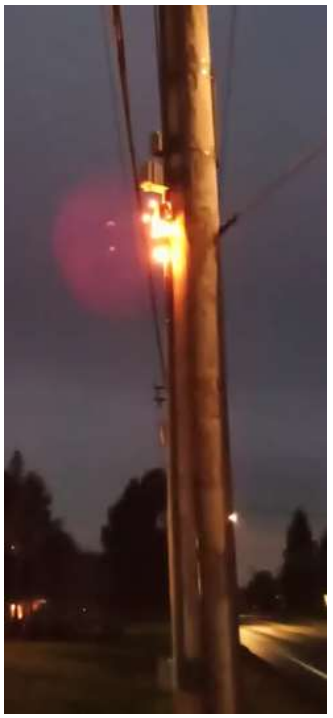




Before

After





Tester Lights are working!





Coming soon…









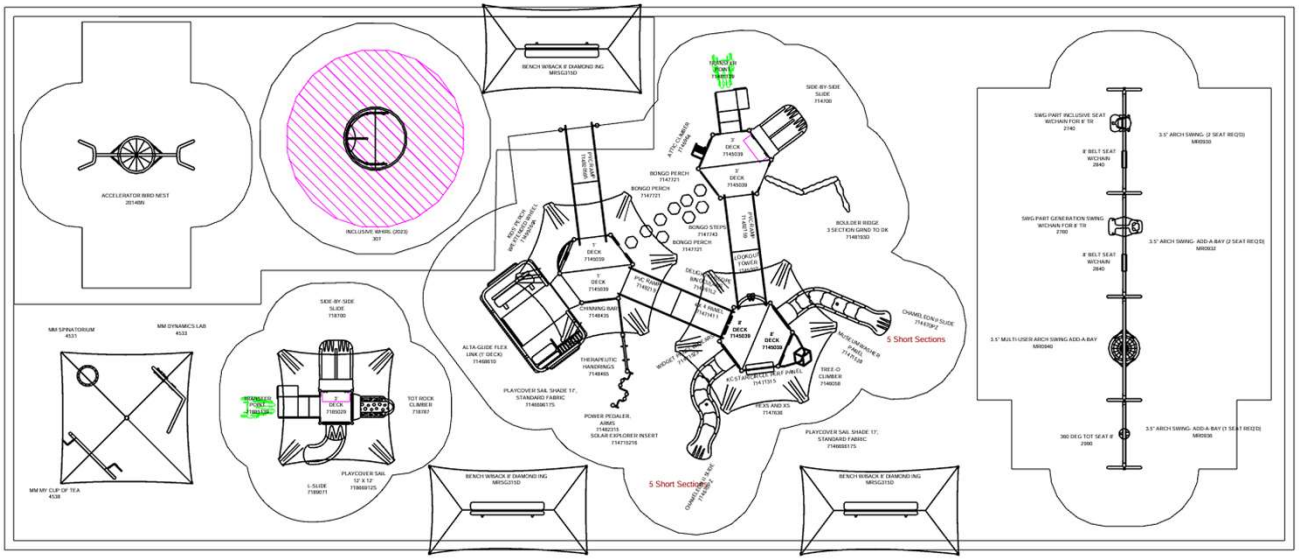




PLAYGROUND

Miracle Recreation Equip. Co.
878 E. US Hwy 60
Monett, MO 65708
1-888-458-2752

QUOTE: OE25010155
CUSTOMER: 1402A04
PROJECT: 25010197
DESIGN NAME: Boston Town Park





There's been continuous public requests for new playground equipment at Town Hall

Received a Quote dated 8/11/2025 for an Inclusive Playground... Cost would be around $500,000

Equipment Weight:	16,621.00 lbs
Equipment List:	$225,035.20
Discount Amount:	-$45,431.00
Freight:	$6,608.00 Code: 11007
Installation:	$220,000.00
Products by Other:	$66,496.51
SubTotal:	$474,826.71
Grand Total:	**$474,826.71**

PRICING BASED ON SOURCEWELL CONTRACT 010521-LTS

Components Included in this Inclusive Design

1 of each type of swing:



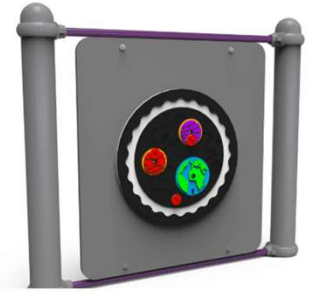




Panels / Stand & Play Items:














Components Included in this Inclusive Design

For the Toddlers (Age 2-5):





Accessibility Rocker & Spinner:




Big Kid Playset Items (Age 5-12):

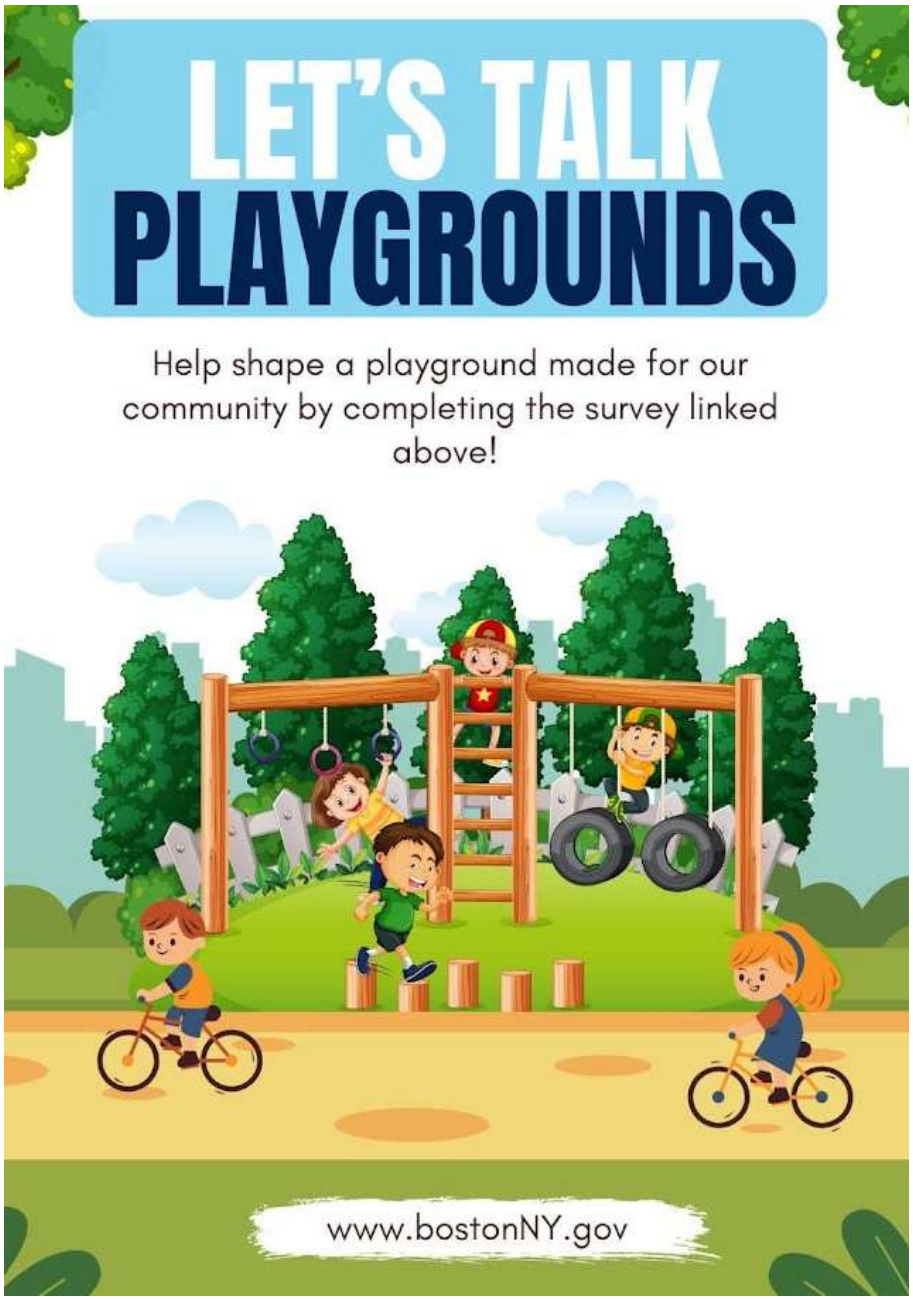







Playground

Town's Survey Link:
https://bit.ly/4yBLaDx



Town of Boston, NY
September 15 at 4:00 PM ·

Help design a new Town of Boston, NY playground

Titles are generated by AI from Meta

Help us reimagine our playground!

You may have heard that we're starting the process of applying for grant funding next year with the hope of revitalizing the Town Hall playground!

The playground has been a part of our community for many years, but it's been more than a decade since it was significantly redesigned. As we start thinking about what comes next, we want to make sure we're hearing from the people who know playgrounds best: our kids, their families, and the people who use this space!

Before we start putting plans on paper, we want to know what you'd love to see in a new and improved Town Hall playground. What works? What doesn't? What's missing? What would make you want to spend more time there?

This is just the beginning, and your ideas can help shape where we go from here! Whether you're a kid with BIG playground ideas or a grown-up with thoughts on what would make the space better for you and your family, we want to hear from you. Grown-ups, grab your kiddos and fill out the survey together! There are no bad ideas. We want to know what you'd love to see, what's missing, and what would make our playground a place the whole community can enjoy.

Share your ideas in our survey here: https://bit.ly/4yBLaDx

And there's more fun coming!

→ Interested in helping make it happen? Keep an eye out for another survey in the next few weeks for grown-ups who may be interested in joining or helping with our Playground Revitalization Committee.

→ Calling all future playground designers! Kids will have a chance to dream up their ultimate playground in our Design a Playground Contest, opening next month! Start thinking BIG because we want to see what you'd build in your dream community playground!



A Resident created a committee on Facebook… If you are interested in helping design & implement this project, please consider joining the committee

Sept – Oct 2026
Initial Input Survey

Nov – Dec 2026
Design a playground contest & Grown-ups Survey

January 2027
Committee Kickoff Meeting

March 2027
Design Decided
Cost Estimates

April 2027
Engineer Review
SEQR / SHPO

Playground

Process:

STEP 1: FUND IT
Find the money
Grants, co-op pricing, and fundraising cover more than people expect.

STEP 2: PRICE IT
Set a real budget
Know what equipment, surfacing, and install actually cost.

STEP 3: BUY IT RIGHT
Run the process
RFP templates, safety specs, and cooperative contracts.

STEP 4: BUILD IT
Pick a supplier
Compare vetted manufacturers and local dealers near you.

Grants we are looking into… however 2027 funding has not yet been announced

NYPLAYS / DASNY
NYSOPRHP – EPF Grant
Municipal Parks & Recreation Grant

Grant Info from:

PlaygroundAuthority

NY PLAYS: the most playground-specific program in the country

NY PLAYS is overseen by the Office of Parks, Recreation and Historic Preservation and administered by the Dormitory Authority of the State of New York. The program materials state that "The 2025-2026 New York State Budget includes $67.5 million in capital funding for the NY PLAYS Initiative."

- ✓ **Award range:** "Eligible Applicants may be awarded grants between $100,000 and $2,500,000."
- ✓ **Match:** "Grantees must demonstrate a 20% match toward the Project," and "The Grant will cover no more than 80% of the Capital Costs."
- ✓ **Equity set-aside:** "not less than $35,000,000 in funding for Playgrounds in Underserved Communities."
- ✓ **Eligibility, verbatim:** "Municipality shall only mean a County, City, Town, Village, Public School District or Indian Nation." Prequalified not-for-profits, including independent and private schools, are also eligible.
- ✓ **Standards clause:** projects "must adhere to recognized safety and accessibility standards, such as those outlined by the Consumer Product Safety Commission (CPSC) and the Americans with Disabilities Act (ADA)."
- ✓ **Timing:** the application window ran May 4 to June 15, 2026, with awards no earlier than August 3, 2026. That window has closed.

The EPF grant program and the parkland commitment behind it

The OPRHP Environmental Protection Fund Grant Program for Parks, Preservation and Heritage dedicated up to $28,750,000 in the most recent round, with a maximum award of $675,000 and a submission deadline of 4:00 p.m. Friday, July 31, 2026. That round is now listed as closed.

Playgrounds are explicitly eligible. The program page lists "playgrounds, courts, rinks, community gardens, and facilities for swimming, boating, picnicking, hiking, fishing, camping." Funds go to "municipalities or not-for-profits with an ownership interest," and the guidance document adds the match terms that the landing page omits: "Grants can fund up to 50% of the total eligible project cost; up to 75% if the project is located in a high-poverty area," with awards capped at $675,000, and "Successful applicants will be expected to fund project expenditures upfront, then submit for reimbursement."

That reimbursement structure is a cash-flow requirement, not a technicality. A small village needs to be able to carry the full project cost before the state repays it.

Municipal Parks and Recreation grants, and what is open now

The Municipal Parks and Recreation grant, Round 2, is funded with $20 million from the 2022 Environmental Bond Act and will award up to $10 million in 2026. It is the most generous match ratio in the state: it "can fund up to 90% of the total eligible project costs, with a matching share requirement of 10%," and the maximum award is $900,000. Eligibility is narrow, covering "Counties, Cities, Towns, and Villages" that own the property. No nonprofits, no school districts. The cycle is closed.

The consolidated funding application round tied to those programs was the 2026 round, with the EPF deadline of July 31, 2026. The next EPF and MPR opportunity is the 2027 CFA round.

Vendors we are looking into:

Miracle

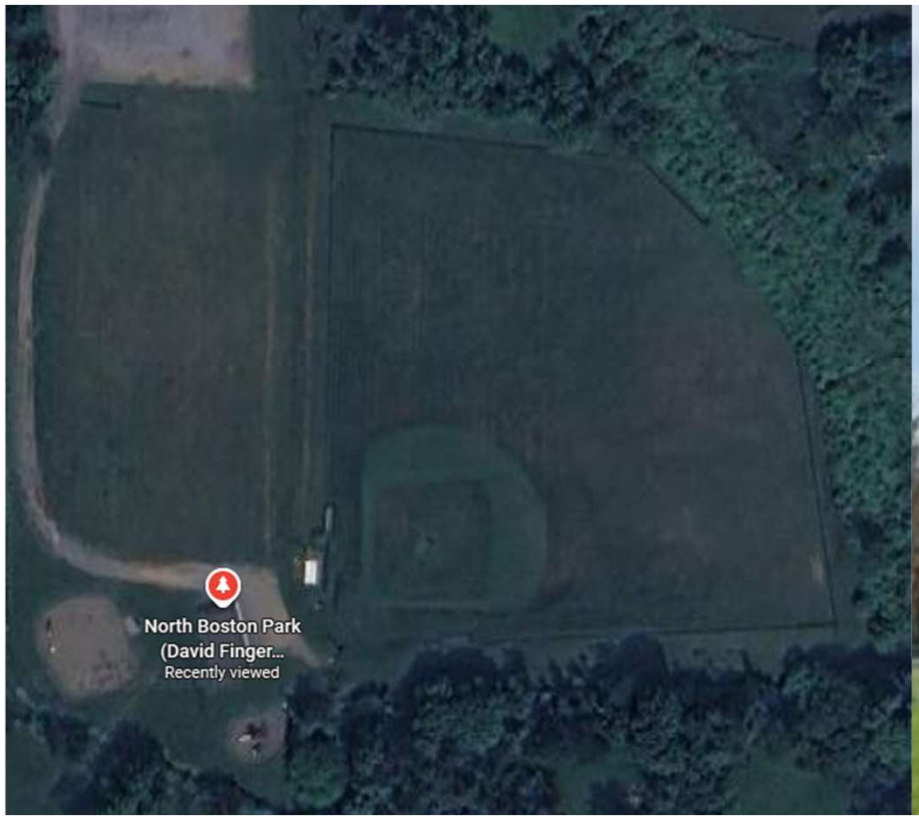
BENZAK Recreational Design & Supply Inc.
"THINK LIKE A KID AND EXPECT MIRACLES"

GameTime® A PLAYCORE Company

parkitects

landscape structures
Your Official Representative

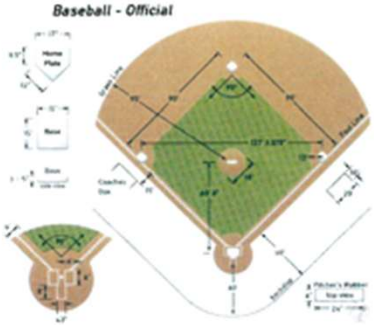
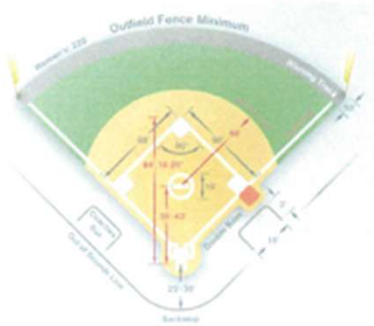
MRC Recreation
© MRC Recreation





NORTH BOSTON BALL FIELD

Fixing up the North Boston Ball Field

Field Type	Est. Field Mix*	Estimated Cost**
Full Multi Use Baseball/Softball Field (90' Diamond, fully skinned)  This image shows grass infield. Proposal includes no grass infield, 95' arch from mound	331 Tons 331 Tons	**$35,748** - Oct. 2025 Lakeside Sod Quote $43,030 - Oct. 2026 Gernatt Quote
Softball Only  60' arch from mound	186 Tons 186 Tons	**$20,088** - Oct. 2025 Lakeside Sod Quote $24,180 - Oct. 2026 Gernatt Quote

*Estimated field mix based on figures from Beacon Athletics

**(Based on quote from Lakeside Sod $108/ton including delivery for Washington Bowl Mix (Marco Product) assuming 4"depth of installation

There's been requests / Discussions for a while about fixing up the North Boston Ball Field…. Here are some preliminary estimates

Would still need to follow formal quote process

Potential Funding Sources:

Reserve for Buildings & Parks	Reserve for Recreation
• $147,000	• $43,000



The Town of Boston is requesting $74,965.00 from the Local Government Records Management Improvement Fund (LGRMIF) to digitize 24,675 large-format (24" x 36") records and integrate them into the Town's existing electronic records management system. This project will improve records retrieval efficiency, accessibility, and preservation, while ensuring compliance with New York State Archives Digital Imaging Guidelines. The records included in this project fall under the Local Government Schedule (LGS-1): Mandatory Planning Review Case Files (LGS-1, Item No. 123[a.]) Permanent records related to site plans, zoning variances, and special use permits. Comprehensive Plan Development Files (LGS-1, Item No. 118) Permanent records documenting land-use planning, zoning amendments, and development guidelines. These records, spanning 1962-2025, are frequently accessed, requiring 1.5 hours per retrieval request. With an average of 15 requests per week, retrieval costs the Town $40,950 annually in staff time. Currently stored in overfilled cabinets and boxes, these fragile paper records face risks from handling wear, misfiling, and environmental damage. The digitization project will be performed by a vendor will scan, index, and migrate all records into the Town's document management system, ensuring full search-ability using property address and other metadata fields. Upon completion, records will be stored on the Town's secure server, backed up to off-site cloud storage, and a secondary copy will be stored in the records vault. This project will reduce retrieval time saving staff time, enhancing interdepartmental collaboration, and eliminating risks of permanent record loss. By modernizing its records management system, the Town of Boston will improve government efficiency, protect critical records, and streamline operations, ensuring long-term accessibility for staff, residents, and agencies.

RECORDS MANAGEMENT GRANT

New York State Archives

Records Management Grant



THE STATE EDUCATION DEPARTMENT/ THE UNIVERSITY OF THE STATE OF NEW YORK/ALBANY, NY 12234

Grants Finance, Room 510W, Education Building, Albany, NY 12234
Tel. (518) 474-4815 Fax (518) 486-4699
Email: GRANTSWEB@NYSED.GOV

Grant Award Recipient TOWN SUPERVISOR TOWN OF BOSTON 8500 BOSTON STATE RD BOSTON,NY 14025	**Date** 02/02/26 **Project Number** 0580261470 **Agency Code** 141601640002
Funding Source LOCAL GOV'T RECORDS MANAGEMENT	**DUNS Number** NOT ON FI UBI- NOT ON FILE
CFDA Index Number NA	**Law** Ed.L. 57a, 57.35
Federal Award Identification Number (FAIN) NA	**Regulations** NA **Commissioner's Regulations** 8 NYCRR 185
Federal Award Date NA	**Maximum Indirect Cost Rate** 0 %
Federal Awarding Agency NA	**Funding Dates/Period of Performance** 07/01/25-12/31/26
Approved Budget Total* $74,965	**First Payment** $37,482 **Final Report (FS-10-F Long Form) Due** 01/30/27

Large Format Document Conversion Services Document Prep, Scanning, Index & Quality Control	24,675 x $3.00	
Document Conversion Services Pickup/Delivery	1 x $675.00	
Document Conversion Services Creation, migration, output	1 x $265.00	
One-time subtotal		$74,965.00
Total		$74,965.00

TOWN OF BOSTON

COPY

TOWN OF BOSTON – RESOLUTION NO. 2026 - 23

AUTHORIZATION TO PROCURE RECORDS MANAGEMENT GRANT SERVICES THROUGH PREFERRED SOURCE VENDOR PROGRAM COLLABORATION BETWEEN NYSID AND INSTREAM LLC

WHEREAS, the Town of Boston has been awarded a Local Government Records Management Improvement Grant in the amount of $74,965 administered by the New York State Archives; and

WHEREAS, the Town requires professional services to assist with the digitization of up to 24,675 large-format images and maps for permanent record retention; and

WHEREAS New York State Finance Law §162 establishes rules governing how New York State Agencies, public benefit corporations, and certain other entities must purchase goods and services from designated "preferred source" before seeking competitive bids thus supporting employment and economic opportunities for people with disabilities, veterans, and others served by qualifying organizations; and

WHEREAS, the Town's procurement policy allows under Guideline 6 for this procurement of goods and services from agencies for the blind or severely handicapped as an exception to competitive bidding requirements; and

WHEREAS, New York State Industries for the Disabled (NYSID) is a preferred source organization that facilitates contracts with qualified service providers pursuant to NYS Finance Law §162; and

WHEREAS, NYSID has identified Instream LLC, doing business as Biel's Information Technology as their qualified service provider for this identified service at a cost of $74,965;

NOW THEREFORE BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the engagement of Instream LLC, doing business as Biel's Information Technology for this record conversion project; in collaboration with NYSID which is a Preferred Source under Finance Law §162 and the Town's Procurement Policy Guideline 6 for a total price not to exceed $74,965; and

IT IS FURTHER RESOLVED, that the Town Clerk, acting as Records Management Officer, is hereby authorized to execute any agreements, contracts, or related documents necessary for this procurement.

On March 18, 2026, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Martin	[ ]	[ ]	[ ]	[X]
Councilmember Penders	[X]	[ ]	[ ]	[ ]
Councilmember Selby	[ ]	[ ]	[ ]	[X]
Councilmember Stephan	[X]	[ ]	[ ]	[ ]
Supervisor Keding	[X]	[ ]	[ ]	[ ]

Sandra L. Quinlan, Town Clerk

$74,965 Awarded to the Town of Boston!

InStream
Making work flow.

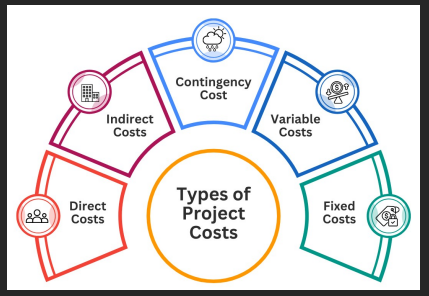
NYSID
Purchasing That Powers Employment

CORPORATE OFFICES:
11 Columbia Circle Drive, Albany, NY 12203
Phone: (518) 463-9706 Fax: (518) 463-9708

Resolution 2026-23
Approved as the vendor through a preferred source program with NYSID



THE COST OF CAPITAL PROJECTS



The Cost of Capital Projects

Recent Capital Projects Funded by General Fund's Fund Balance (rounded to nearest hundred)

Elevator	Boiler	Salt Barn Roof	Community Room HVAC	Generator
$85,300 non-DASNY	$21,000 non-DASNY	$67,600	$20,000 non-CDBG	$75,200 non-ARPA /Excess Sales Tax

Town Hall Stairs	Tennis Courts	Fuel Tanks	Holiday Lights	Playground
$33,700 non-ARPA	$85,100	$420,300	$130,000 non-Grant/Donation	To be determined

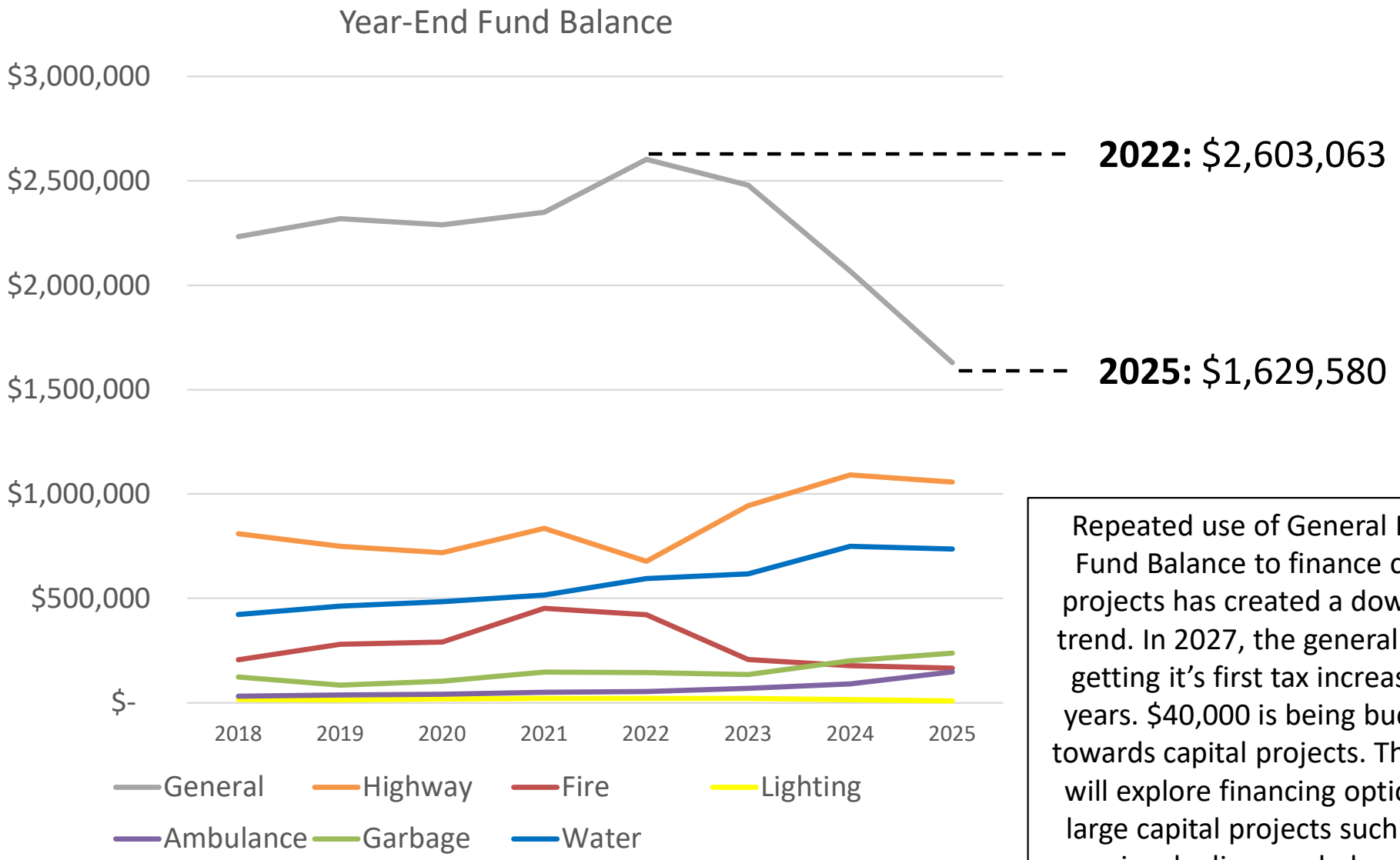


Total: $938,200

These were outside of grant covered costs and were not financed… So how were they paid for? Out of fund balance

The Cost of Capital Projects

Recent Capital Projects Funded by General Fund's Fund Balance (rounded to nearest hundred)



Repeated use of General Fund's Fund Balance to finance capital projects has created a downward trend. In 2027, the general fund is getting it's first tax increase in 8 years. $40,000 is being budgeted towards capital projects. The Town will explore financing options for large capital projects such as the previously discussed playground.

Future Projects in Consideration



- **New Stage + Music System for Concerts** (Buildings – Equipment)
- **New blinds & paint for Town Hall** (Buildings – Equipment)
  - JCAP – court room
  - Town funds – all other rooms
- **Fix our Community Room floor which is peeling up** (CDBG Application)
- **Town Hall Playground** (Looking at Grants / Might need to be financed if it is around $500,000 or more)
- **Fire Alarm System for Recreation Building** (Buildings – Equipment)
- **Drainage Improvement Area (Town-Wide)**
  - Drainage Study performed in 2021
  - Drainage Reserve Fund Established
  - Looking at opportunities to improve drainage through Town



Grants Awarded to the Town

2018:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	$1,000
ADA Modifications Elevator Replacement at Town Hall	CDBG: US Dept. of HUD Administered by Erie County DEP	$100,000
Boston Emergency Squad Heart Monitors/Defibrillators, AED's and Automatic Chest Compression Devices	FEMA: Assistance to Firefighters Grant	$84,912.38
Justice Court Assistance Grant: Court room audience seating, cash box for court clerk	Unified Court System	$14,189
Improvements to the Town Hall (Generators): SAM Grant # 14350 →	DASNY Adjusted to be used towards Town Hall Boiler & IT upgrades	$75,000
Purchase and Installation of Playground Equipment at South Boston Town Park SAM Grant #15404 (re-appropriated in 2018 from unspent grant for N. Boston Town Park)	DASNY	$50,000 Still Awaiting Reimbursement
	Total Awarded This Year:	**$325,101.38**

Grants Awarded to the Town

2019:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	$1,250
Justice Court Assistance Grant: Audio System	Unified Court System	$6,000
	Total Awarded This Year:	**$7,250**

2020:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	$3,225
Boston State Road Water Main Replacement	CDBG: US Dept. of HUD Administered by Erie County DEP	$100,000
	Total Awarded This Year:	**$103,225**

Grants Awarded to the Town

2021:

Project Title	Name of Funding Source	Amount Awarded
Agricultural Protection Planning	Erie County Dept. of Environment & Planning	$25,000
Smart Growth Comprehensive Plan	NYS Dept. of State	$63,000
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	Held Over Contract from 2020 due to COVID-19
Clean Energy Communities Program	NYSERDA	$5,000
Historic Marker	William G. Pomeroy Foundation	$1,140
	Total Awarded This Year:	**$94,140**

Grants Awarded to the Town

2022:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	$2,500
Construction of the North Boston Town Park Restroom & Pavilion	CDBG: US Dept. of HUD Administered by Erie County DEP	$100,000
Disaster 4480	FEMA/DHSES	$38,050*
Boston Emergency Squad	FEMA: Assistance to Firefighters Grant	$101,440
Senior Center HVAC	CDBG-CV	$109,300
	Total Awarded This Year:	**$351,290**

Grants Awarded to the Town

2023:

Project Title	Name of Funding Source	Amount Awarded
Justice Court Assistance Grant: Security/Camera System	Unified Court System	$9,900
Arts Service Initiative: Summer Concert Series	NYS Council of the Arts Decentralization Grant	$5,000
	Total Awarded This Year:	**$14,900**

2024:

Project Title	Name of Funding Source	Amount Awarded
EV Charging Station	NYSERDA: Clean Energy Communities Program	$10,000
Arts Service Initiative: Summer Concert Series	NYS Council of the Arts	$7,500
Historic Marker: Patriot Burials	William G. Pomeroy Foundation	$1,555
	Total Awarded This Year:	**$19,055**

Grants Awarded to the Town

2025:

Project Title	Name of Funding Source	Amount Awarded
Justice Court Assistance Grant: Metal Detector/Safe/Shredder	Unified Court System	$5,354
Arts Service Initiative: Summer Concert Series	NYS Council of the Arts Decentralization Grant	$7,500
NYS Archives Records Management: Map Scanning	Local Government Records Management Improvement Fund	$74,965
	Total Awarded This Year:	**$87,819**

2026:

Project Title	Name of Funding Source	Amount Awarded
Holiday Light Infrastructure	Erie County Legislator Mills	$20,000
	Total Awarded This Year:	**$20,000**

Successful Projects Since 2018

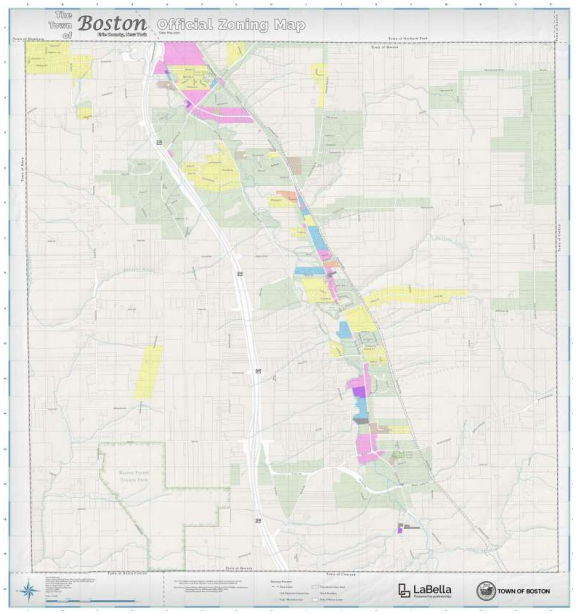
Financially

- Implemented forecast budgeting
- Awarded $1,022,780 in grant funding
- Increased funding to Fire & Ambulance Companies
- Credit Cards accepted online for Tax Payments & in person for Court Fees

Multi-Year Capital Planning

- Cycled out multiple aging equipment (plow trucks / roller / trailer / loader / tractor)
- Established a Drainage Reserve Fund & performed a Drainage Study
- Started waterline repairs for first time in over 10 yrs – fixed a stretch on Boston State Road, repairs to all 3 water towers, working on a $10 million water project, performed a study regarding potential buildout and water district consolidation
- Updated Comp Plan – 1st since 2000
- Updated Zoning Maps





Successful Projects Since 2018



ADA & Town Hall Upgrades

- Started streaming board meetings for residents to watch from home
- Implemented TextMyGov
- **Renovated at Town Hall**
  - New Boiler
  - New Elevator
  - Re-ran internet wiring & added 48 port switch
  - Court room seating
  - Community room seating
  - Planning board conference room setup
  - Water fountains
  - Community Room HVAC upgrade
  - New window tinting









- **Other Town Owned Structures**
  - Highway salt barn roof
  - South Boston Playground
  - North Boston park shelter
  - EMS/Parks Building Generator
  - Expanded Trooper Barracks Parking Lot



Successful Projects Since 2018

Services

- Brought in Boys & Girls Club which has revived the town's recreation program
- Stay Fit Exercise program brought to the Senior Nutrition Program
- Implemented At-Your-Door Recycling Program for Electronic & Household Hazardous Waste

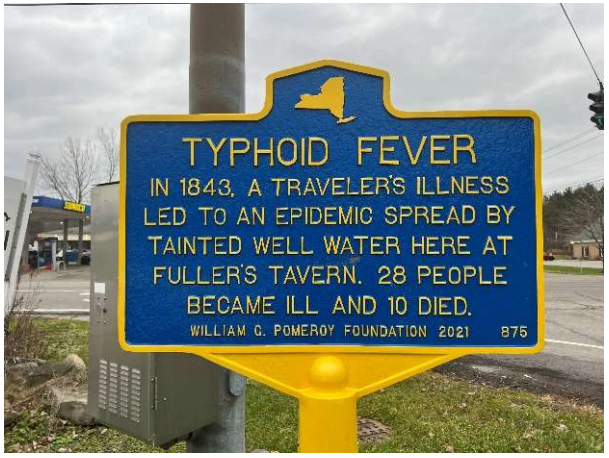
Community Projects

- Added memorial bricks out by the clock
- Added Historical markers
- 5 Drainage/Erosion projects in collaboration with EC Soil & Water

BOYS & GIRLS CLUB

Erie County Soil and Water







Open for Public Comment

Further questions can be discussed in person
Mon-Fri 9am – 4pm or sent via email:
supervisor@townofboston.com
bookkeeper@townofboston.com

Public Hearing will be next Wednesday, October 21, 2026 during the 7:30pm Board Meeting located in the Town Hall Court Room