A Budget Workshop of the Town Board of the Town of Collins, County of Erie, State of New York was held at the Town Hall, 14093 Mill Street, Collins, NY on Monday the 5th day of October 2026.

Present:	Kenneth Martin, Supervisor	Jacquelyn McLean, Councilmember
	Brenda Overhoff, Councilmember	Becky Jo Summers, Town Clerk
	Jeffrey Pfeifer, Councilmember	Mark Mangano, Hwy Superintendent
	Raymond Porter, Councilmember	James Musacchio, Attorney (7:32: pm)

Also Present: Zack Nobles (7:20 pm)

Supervisor Martin called the meeting to order at 7:00 PM with the pledge to the Flag.

RESOLUTION #161: **AGENDA APPROVAL**
Motion made by Supervisor Martin seconded by Councilmember Porter that the agenda be accepted as presented:

ADOPTED	Aye	5	Overhoff, Pfeifer, Porter, McLean, Martin
	Nay	0	

Town Clerk presented the 2027 Tentative Budget to the Board.

Budget Workshop

Supervisor went through the Tax Cap Form, special district summary, special district town summary, non-assessing village unit, village re-levy, town summary, roll section summary, roll section town summary, exemption impact report town summary, exemption impact report, 5-year capital cost plan, Town of Collins service contracts, Erie County snow plowing information sheet, sales tax revenues since 2017, analysis of fund balance – average of last five – ten years, highway equipment inventory, highway tool inventory and 2025-2026 real property tax comparison covering Erie County cities, towns and villages.

Proposed a 3% overall pay increase, put a 10% increase on utilities,

Supervisor Martin went through the budget explaining any changes to it.

New Topics – Discussion and Comments

Janet Vogtli addressed the board regarding the Gowanda Ambulance Service stating Persia and Perrysburg will not be funding the service. There is money owed for patient transports that the Service will not try to collect.

They received $ 100,000.00 line of credit to purchase two new ambulances.

Their next meeting is on October 27th

With no further business, on a motion by Councilmember Overhoff seconded by Councilmember McLean the meeting was adjourned at 9:12 PM.

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Becky Jo Summers, Town Clerk