A Budget Hearing of the Town Board of the Town of Collins, County of Erie, State of New York was held at the Town Hall, 14093 Mill Street, Collins, NY on Monday the 2nd day of November 2026.

Present: Kenneth Martin, Supervisor — Raymond Porter, Councilmember
Brenda Overhoff, Councilmember — Jacquelyn McLean, Councilmember
Jeffrey Pfeifer, Councilmember — Becky Jo Summers, Town Clerk

Supervisor Martin called the meeting to order at 7:00 PM with the pledge to the Flag.

RESOLUTION #176: **AGENDA APPROVAL**
Motion made by Supervisor Martin seconded by Councilmember Overhoff that the agenda be accepted as presented.
ADOPTED Aye 5 Overhoff, Pfeifer, Porter, McLean, Martin
Nay 0

Public Hearing – 7:00 PM - 2027 Town of Collins Preliminary Budget

RESOLUTION # 177: **OPEN PUBLIC HEARING ON THE 2027 TOWN OF COLLINS ANNUAL PRELIMINARY BUDGET**
Motion made by Councilmember McLean seconded by Councilmember Pfeifer to open the public hearing on the 2027 Town of Collins Annual Preliminary Budget scheduled for 7:00 PM this evening at 7:04 PM.
ADOPTED Aye 5 Overhoff, Pfeifer, Porter, McLean, Martin
Nay 0

NOTICE OF PUBLIC HEARING
FOR TOWN OF COLLINS
ANNUAL PRELIMINARY BUDGET

NOTICE IS HEREBY GIVEN, that the annual preliminary budget of the Town of Collins for the year 2027 has been completed and filed in the office of the Clerk of the Town of Collins, where it is available for inspection by any interested person during office hours.

FURTHER NOTICE IS HEREBY GIVEN that the Town Board of the Town of Collins will meet and review said preliminary budget and hold a public hearing thereon at the Collins Town Hall, 14093 Mill Street, Collins, New York, Erie County, on the 2nd **day of November 2026, at 7:00 P.M.** and any person may be heard in favor of or against the preliminary budget, as compiled, or for or against any item or items therein contained.

Pursuant to Section 108 of the Town law, the proposed salaries of the following town officials are hereby specified as follows:

1. Town Councilman $8,226.34 each per annum, or $32,905.36 in total
2. Supervisor $44,632.05 per annum base amount, and an additional $1,500.00 to supervise the Water Department, making the total $46,132.05 per annum
3. Town Clerk $53,863.14 per annum
4. Superintendent of Highways $71,685.89 base amount, and an additional $2,000.00 to supervise the Parks and Transfer Station, making the total $73,685.89 per annum

Dated: October 13, 2026
By Order of the Town Board
BECKY JO SUMMERS, Town Clerk

Supervisor Martin went over the budget and supporting forms and tables.

No one attended the budget hearing.

The budget can be adopted tonight or wait until we get the correct figures and adopt next week or adopt tonight with changes. *Changes are on the 5-year plan*

Resolution # 178: **CLOSE PUBLIC HEARING ON THE 2027 TOWN OF COLLINS ANNUAL PRELIMINARY BUDGET**
Motion made by Councilmember Porter, seconded by Councilmember Overhoff to close the public hearing on the 2027 Town of Collins Annual Preliminary Budget at 9:03 PM.
ADOPTED Aye 5 Overhoff, Pfeifer, Porter, McLean, Martin
Nay 0

Resolution # 179: **APPROVE COLLINS FIVE-YEAR CAPITAL COST PLAN DATED NOBEMBER 2, 2026**
Motion made by Supervisor Martin seconded by Councilmember McLean that the following resolution is:
ADOPTED Aye 5 Overhoff, Pfeifer, Porter, McLean, Martin
Nay 0

WHEREAS, the Collins Town Board maintains a Five-Year Capital Cost Plan in planning for future projects and Town Budgets, and
WHEREAS, the Town Board desires to update this plan yearly to make it current and ongoing.
NOW LET IT BE RESOLVED that the Town Board hereby approves the updated Five-Year Capital Cost Plan dated November 2, 2026 for the Town of Collins.

Resolution # 180: **ADOPT 2027 TOWN OF COLLINS BUDGET**
Motion made by Councilmember McLean, seconded by Councilmember Porter to adopt the 2027 Preliminary Budget as the 2027 Town Budget with changes.
ADOPTED Aye 5 Overhoff, Pfeifer, Porter, McLean, Martin
Nay 0

Supervisor Martin brought up funding of the Gowanda Ambulance Service for discussion.

With no further business, on a motion by Councilmember Pfeifer seconded by Councilmember Overhoff the meeting was adjourned at 9:07 PM.

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Becky Jo Summers, Town Clerk